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OF THE

ALBERTA HOSPITALIZATION BENEFITS PLAN

1967







### HOSPITAL SERVICES SECTION

## DEPARTMENT OF HEALTH PROVINCE OF ALBERTA

J. D. CAMPBELL, M.Com. (Queen's), F.C.A., R.I.A.,

Deputy Minister

ANNUAL REPORT

OF THE

ALBERTA HOSPITALIZATION BENEFITS PLAN

1967

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December, 1968

To HIS HONOUR, GRANT MacEWAN, Lieutenant Governor of the Province of Alberta.

SIR:

I have the honour to transmit herewith the Annual Report of the Hospitals Services Section of the Department of Health for the year 1967.

I have the honour to be, Sir,

Your obedient Servant,

J. DONOVAN ROSS, B.A., M.D.,

Minister of Health.



December, 1968

TO THE HONOURABLE DR. J. DONOVAN ROSS,
Minister of Health,
Administration Building, Edmonton, Alberta.

SIR:

I have the honour to submit herewith the Annual Report of the Hospitals Services Section of the Department of Health for the year 1967.

I have the honour to be, Sir,

Your obedient Servant,

J. D. CAMPBELL. M.Com. (Queen's), F.C.A., R.I.A., Deputy Minister — Hospitals Services Section

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### INTRODUCTION

This report covers the calendar year 1967 which is the ninth complete year of the operation of the Alberta Hospitalization Benefits Plan.

Taken with the previous reports the evolution of the plan is presented. It is difficult to measure the subjective aspect of patient care statistically. The financial implications of the Plan are presented in some detail in an attempt to reflect the nature and effect of the various changes which were implemented during the year in the continuing refinement of the Plan.

The Hospital Services Section represents the administrative arm of the Provincial Government. We must acknowledge our awareness and appreciation of the numerous agencies whose efforts are reflected in the facts presented in this report. This applies first to the attainment of an improved level of patient care and second the diminution of the administrative problems arising from an attempt to more effectively utilize the funds expended towards the provision of hospitalization to the residents of the Province of Alberta.

Finally, but nevertheless very significant, is our appreciation of the attitude of the Executive Committee of Government whose co-operation and understanding has made it possible to bring about the development which has been attained in the current year. In this area our major contact has been through our Minister, Dr. J. Donovan Ross.

We trust that the recognition of maturity evidenced through the creation of a separate Divison during the year has been warranted as the Alberta Hospitalization Benefits Plan becomes one of the major contributors to the drain placed on the provincial yearly budget.

#### 1. ADMINISTRATIVE RESPONSIBILITY

The Department of Health Act, Chapter 27 of the Statutes of Alberta, 1967, was passed and assented to on 11 April, 1967, which states:

"The Department shall be divided into two sections:

(a) The Hospital Services Section, which shall be responsible for the operation of programs to be provided for the people of Alberta under The Alberta Hospitals Act and The Nursing Homes Act or such parts of them as the Minister may desire and such other programs as the Minister directs."

Section 4 of The Department of Health Act, Chapter 27 of the Statutes of Alberta 1967 permits the appointment of a Deputy Minister of Hospital Services, pursuant to The Public Services Act 1962. Under Order-in-Council 764/67 dated 2nd May, 1967, John Douglas Campbell was appointed as the Deputy Minister of Hospital Services effective 1st May, 1967.

The primary function of the Hospital Services Section as spelled out in The Department of Health Act lies in the administration of The Alberta Hospitals Act and The Nursing Homes Act covering the detailed policy established by the Executive Council through the Minister of Health.

Although the detailed responsibility and authority for expenditures in the individual hospital has been delegated as far as possible to the local areas to support local autonomy, the overall responsibility for the expenditure of public funds remains with the Provincial Government. The establishment and effective operation of the indirect control approach has become an important function of the Hospital Services Section of the Department of Health.

As the Hospital Services Section is primarily the paying agent of the Provincial Government for hospitalization, the financial aspects assume a predominant role in the duties of the Section. The Alberta Hospitalization Benefits Plan is a joint Federal-Provincial Plan covered by an agreement involving financial relationships involving monthly payments on account and final settlement which is administered by the Section. A close working arrangement has been developed between administrative boards of the hospitals and the Hospital Services Section in all aspects of financing.

Mr. A. J. Nykolyn, B.Com., C.A., the Controller for the Section and his staff assume their major responsibility in this area.

A close relationship between the hospitals and the Hospital Services Section has been established. This is accomplished through the media of periodic reports plus an organized program of inspection of the hospitals by members of the Hospitals Services Section. This program is supplemented by a Liaison Committee relationship between the Department and the Alberta Hospital Association.

Mr. B. H. Foster is involved in the inspection procedure and with his staff forms the direct link between the hospitals and the Hospital Services Section.

The primary purpose of the inspection service, in keeping with the implementation of local autonomy, is to assist rather than direct the local hospital administration. Direct consultation services to the hospitals has been delegated to the Alberta Hospital Association rather than to attempt to cover it under direct provincial jurisdiction. The delegation of this service does not imply that the Hospital Services Section has abrogated this form of contact in its entirety.

The significance of medical care in relationship to patient care has been recognized. Although no medical personnel have been appointed to the permanent staff of the Hospital Services Section, a Liaison Committee of the Hospital Services Section and the College of Physicians and Surgeons and the Alberta Medical Association has been very active. Problems encountered involving medical matters are referred to the committee and it has operated effectively as a means of communication and advice between the medical profession and the Government.

The direct relationship between the Hospital Services Section and the individual hospital in respect to financing of facilities has resulted in a separate section operative within the Hospital Services Section. Mr. V. J. Horejsi formerly in the inspection division assumed acting charge of this section. He and his staff have jurisdiction over this area supplemented by internal committees in construction and equipment. The committees meet regularly to review the requests made by the hospitals. The aspects of uniformity of treatment and the development of acceptable yardsticks represent a dominant part of the committees' work.

Mr. A. H. McLean has been allocated the responsibility for the section dealing with research and development. This area is involved with both provincial and federal statistics in respect to health services.

Mr. Leo Hill handled the general office routine and was involved in the interrelationships with other areas of the provincial and federal governments and outside professional agencies during 1967 and up to 1 February, 1968. At this date, Mr. D. A. Richardson, B.A., joined the Hospital Services Section staff and assumed the responsibilities previously held by Mr. Hill.

The organizational pattern of the Hospital Services Section reflects a functional base. This is supplemented by committees recognizing the interrelationships between the various sections. The relatively small number of staff enables this form of organization to be effective both in communication and co-ordination.

In summary, the administrative organization of the Hospital Services Section has been developed to meet, in the most effective manner, the administrative functions which have been delegated to it. Details have been reduced and the major efforts are directed towards the control of the spending of public funds in a manner which will maximize the effectiveness of local autonomy.

#### Cost of Administration

The administration costs of the Hospital Services Section can only be interpreted against the backdrop of the effectiveness of the relationships between the Section and those persons and groups with whom the Section works. According to the information available these relationships are healthy and up to date. On the basis of this assumption the financial aspects presented for the administration of the Hospital Services Section indicates the application of the principles of cost control present within the Section which are applied to the broad hospital spectrum.

Table 1 presents the detail of the administration costs of the Hospital Services Section for the fiscal years ending 31st March, 1964 to 1968 inclusive. The increase in the current year over that of the previous year (10.5%) approximates the price level increase applicable to the hospitals for the calendar year 1967. With the staff complement held steady the increasing level of expenditures administered resulted in a reduction of the percent of administration costs of expenditures made under the Alberta Hospitalization Benefits Plan by the Provincial Government. The cost of administration per capita increase reflects the increase in the price level previously referred to.

Table 1 indicates a very low cost of administration in relation to the expenditures made by the Hospital Services Section. A comparative examination of the costs of administration under provincial jurisdiction indicates a favourable relationship ranging on a very conservative estimation from only 10% to 20% of the costs involved in the other provincial plans across Canada when related to the expenditures made.

Table 2 sets out the details.

TABLE 1: HOSPITAL SERVICES SECTION - ADMINISTRATION COSTS

FISCAL YEARS ENDED MARCH 31 1968 1967 1964 1965 1966 \$ \$ \$ Automotive Equipment 70.50 63.00 61.00 Entertainment Expenses 1,752.50 122.35 1,321.75 2,194.00 750.60 Fees and Commissions 53.65 1.50 9.90 48.76 Freight, Express and Cartage 454.31 911.27 728.66 708.56 652.19 Furnishings, Equipment and Tools 16,397.67 13,748.42 13,629.34 16,800.63 13,381.75 Materials and Supplies, Administrative 2,590.11 2,623.11 2,341.16 2,851.45 2,506.69 Postage 6,795.27 6,175.10 6,043.20 5,908.17 6,219.20 Rentals Repair and Maintenance, 784.88 886.02 904.62 801.17 833. 28 Equipment and Furnishings 289, 586.48 255, 216.99 259,946.14 240, 153.98 207,602.13 Salaries 661.71 414.87 609.64 405.63 501.34 Telephone and Telegraph Travel Expenses -8,967.35 8,009.04 7, 266.79 7,305.34 4,877.44 Public Service 181.70 638.35 811.99 594.99 Others 434.00 160.00 Tuition Fees Covered 25.00 Miscellaneous \$329,848.02 \$296, 776.27 \$273, 261.19 \$286,825.82 TOTAL \$239, 785.34

TABLE 2: HOSPITAL SERVICES SECTION
COST OF ADMINISTRATION IN COMPARISON WITH EXPENDITURES MADE BY THE
PROVINCIAL GOVERNMENT UNDER THE ALBERTA HOSPITALIZATION BENEFITS PLAN

Fiscal Years Ended March 31st				51	
	1964	1965	1966	1967	1968
1. Expenditures made by the Provincial Government under					
the Alberta Hospitalization Benefits Plan (\$000's)	\$60,598*	\$69,556	\$77,503	\$95,271	\$114,024
2. Cost of Administration (Table 1) (\$000's)	240	273	287	297	330
3. % of 2 to 1	.39%	.39%	. 37%	.31%	. 29%
4. Residents Covered under Alberta Hospitalization					
Benefits Plan ('000's)	1,393	1,420	1.440	1,453	1,481
5. Cost of Administration Per Resident	17¢	19¢	20¢	20¢	22¢
6. Construction Grants (\$000's)	\$ 5,080	\$ 3,630	\$ 3,946	\$ 3,203	\$ 4,980
7. Nursing Home Care (\$000's)	\$ -	\$ 1,210	\$ 2,775	\$ 4,045	\$ 6,255

<sup>\*</sup>This figure does not include costs of construction grants and nursing home care included under the jurisdiction of the Hospital Services Section.

### 2. CHANGES AND POINTS OF INTEREST IN THE PLAN

The operation of the Alberta Hospitalization Benefits Plan involves the government as a major paying agent. As such the relationship with the hospitals entails not only a determination of the amounts to be paid but as well an awareness of the time of payment. This later aspect becomes significant from the standpoint of the problems of financing which are faced by the hospitals.

During the year 1967 special attention was directed towards the area of financing and steps were implemented to reduce the pressures which faced the hospitals arising out of increasing price level, expansion of services and the development of more orderly procedures in the presentation of claims. Estimated final settlements were made in December of 1967 whereas these had been previously made after a review of the audited financial statements which resulted in a lag in additional payments of from three to five months.

The variation in the co-insurance factor between the active treatment hospitals and the auxiliary hospitals had caused a problem in the movement of patients according to need. At the end of the year 1967 this variation was reduced as effective 1st January, 1968, the auxiliary hospital daily co-insurance was raised from \$1.50 to \$2.00.

The indices program for hospitals in Alberta implemented in 1966 was stressed throughout the year from the standpoint of its effective utilization by the individual hospitals. The Hospital Services Section took an active part in this area during the year working directly with the boards and administrators of the hospitals in assessing variations which appeared.

An examination of the basic rate structure which existed was made during the year and the first steps were taken towards the implementation of special payments covering the area of extraordinary maintenance. This procedure removed these extraordinary items from the basic rate and at the same time provided the hospitals involved with payment prior to the date that payment would be normally made.

The development of an organized program of rehabilitation implemented in 1966 covering auxiliary hospitals continued in 1967. Assessment teams began operations on a selected group of auxiliary hospitals and although the progress has not been as rapid as expected the results attained in 1967 have been considered satisfactory. This project centered in Calgary and Edmonton will continue during 1968 and will be financed as a separate project.

#### 3. FINANCING

#### A. General

Hospitalization services are provided to the residents of the Province of Alberta from several sources. The most significant is represented by the hospitals whose costs are met by the hospitalization plan on a cost incurred basis. Other services are obtained through the payment in the form of a patient day payment to Federal and other Contract hospitals within the Province and other hospitals situated outside of the Province. Persons receiving services in the Alberta hospitals who

are not residents are assessed a flat rate per patient day by the hospital.

In addition to the ordinary hospital services referred to as in-patient services, out-patient services are provided to the residents under the hospitalization plan, represented by a schedule of charges designed to represent the cost incurred in providing these services.

The level of cost for hospital services paid by the hospitalization services is that represented by standard ward care. Hospitals providing services over and above the standard ward level must assess the patients involved for the additional costs, the limits in respect to which are set by regulations. The amounts assessed are considered to represent the cost of the service involved.

In the case of Alberta hospitals, the Provincial Government has accepted the responsibility of the capital costs involved in the area of buildings and equipment. Outright payments are made in the equipment area and grants in the construction area. In addition to grants in the construction area the Provincial Government has accepted the financial responsibility, yearly, for the repayment of debentures and related debenture interest on borrowings incurred at the time of construction.

The operational costs of hospitals are closely allied to the unit of service represented by hospitals in the form of bed days. A considerable period of time may elapse between the time the decision is made to provide additional beds and the time when they begin to generate hospital operational costs. Although decisions and capital costs may be incurred in one year the operational costs attendant may lag for several years. The operational costs are a continuing yearly cost as against the original capital cost which is not a continuing cost. At the present level of costs, capital costs per bed range in the vicinity of from \$12,000 to \$15,000 per bed and the yearly operating costs in the vicinity of \$7,500 per bed. The above factors serve to indicate the importance in the control of costs of exercising care in the approval of new beds. At the present time beds previously approved are coming into operation and are creating a built-in increase in operating costs.

The examination of the operational costs has been made as to:

- (1) the operational areas involved in the increase in costs, and
- (2) the impost borne by the various partners taking part in the financing of the cost increases.

#### B. Total Cost of Hospitalization

Although the Alberta hospitalization includes the majority of the costs of hospitalization, certain areas are not included. These are referred to as other hospitalization costs including non-eligible hospitalization services for which the patient is required to meet the costs, excess and unapproved costs which represent an owner's responsibility, construction grants paid by the Province and miscellaneous items of research which are provided by grants from various sources. These are set out in detail in table 7.

Table 3(a) provides the information as to the total cost of hospitalization, whereas Table 3(b) represents the costs of hospitalization covered under the

### TABLE 3(a) TOTAL COST OF HOSPITALIZATION

	1965		1966		1967	
Patients' Share	\$	%	\$	%	\$	%
	11,597,063	12.6	12,040,342	11.0	14,583,900	10.8
Owners' Share (including Municipal Four Mill Levy) Provincial Government Federal Government	11,311,038	12.3	11,597,896	10.5	14,103,303	10.6
	34,848,731	37.9	43,045,583	39.1	53,981,422	40.4
	34,278,291	37.2	43,166,829	39.4	50,666,045	38.2
TOTAL	92,035,123	100.0	109,850,650	100.0	133,334,670	100.0

TABLE 3(b) SHARING OF THE COSTS OF THE PLAN

	1965		1966		1967	
	\$	%	\$	%	\$	%
Patients' Share Municipal Four Mill Levy Provincial Government Federal Government	4,994,452 10,278,437 30,256,689* 34,702,766*		6,155,098 10,500,645 41,243,845 41,463,649	6. 2 10. 5 41. 5 41. 8	7,751,318 10,820,752 50,205,119 48,984,662	6.6 9.2 42.6 41.6
TOTAL	80, 232, 344	100.0	99,363,237	100.0	117, 761, 851	100.0

<sup>\*</sup> Adjusted for Equipment Payments made to Foothills Provincial General Hospital and not shared until 1966.

TABLE 3c
TOTAL ALBERTA HOSPITALIZATION PER CAPITA COSTS
FOR THE YEARS 1963 to 1967

	1963	1964	1965	1966	1967
Patients' Share	\$ 7.95	\$ 8.16	\$ 7.99	\$ 8.26	\$ 9.83
Owners' Share (including Municipal Four Mill Levy) Provincial Government Federal Government	6.31 18.92 20.37	7.66 19.62 22.89	7.79 24.00 23.61	7.95 30.75 28.48	9.52 36.70 34.20
Total Per Capita Cost	53.55	58, 33	63.39	75.44	90.25
Per Capita Costs Shared Under Federal-Provincial Agreement	39.44	45.21	48.57	54.02	62.98
Per Capita Costs Not Under Federal-Provincial Sharing Agreement	14.11	13.12	14,82	21.42	27.27

Alberta Hospitalization Benefits Plan. Although the Alberta Hospitalization Benefits Plan is a joint Federal-Provincial Plan, certain costs are not accepted for sharing purposes by the Federal Government. The major items included in the costs under the Alberta Hospitalization Benefits Plan which are not shared by the Federal authorities involve the patients' co-insurance referred to in Table 3(b) as Patients' Share, as well as capital costs re debenture repayments and debenture interest.

### C. Partners in the Financing of Cost Increases

Table 4 sets out the analysis of the costs increases in the total cost of hospitalization involved in 1967 over the year 1966. It provides an analysis of the data presented on Table 3(b).

TABLE 4: ANALYSIS OF THE INCREASE IN TOTAL HOSPITALIZATION COSTS IN 1967 OVER THE COSTS INCURRED IN 1966 ON THE BASIS OF THE PARTNERS INVOLVED

			Amount	70
Α.	Patients' Share of 1967 Cost Increase		\$ 2,543,558	10.8
(1)	Co-Insurance rate increase and implementation of admission charge increase applied to complete year (implemented July 31, 1966)	\$ 1,596,220		
(2)	Non-eligible rate adjustment increased contributions by non-eligible patients in 1967	947,338		
		\$ 2,543,558		
В,	Owners' Share of 1967 Cost Increases		2,505,407	10.7
(1)	Increase in equalized assessments resulting in an increased contribution by rate payers applying the 4 mill levy	320,107		
(2)	Increase in excess and unapproved costs and site ownership and preparation	2,185,300		
C.	Provincial Share of 1967 Cost Increases		10,935,839	46.6
	Services not covered under Federal-Provincial		,	
(*/	Cost Sharing Agreement: (a) Co-Insurance and bad debt cost increase in providing benefits to pensioners and holders			
	of medical cards or people unable to pay hospital accounts	138, 798		
	<ul><li>(b) Cost increases for out-patient services in facilities not included in Agreement</li><li>(c) Capital cost increases which are not shareable</li></ul>	480,587		
	in Agreement (d) Excess and unapproved costs and site ownership and preparation re provincially owned hospitals	2,865,519		
(2)	Services covered under Federal-Provincial Cost Sharing Agreement:			
	(a) Cost increase related to in-patient care (b) Cost increase related to out-patient care	6,543,910 199,597		
		\$10,935,839		
D.	Federal Share of 1966 Cost Increase		7,499,216	31.9
(1)	Services not covered under Federal- Provincial Agreement:			
	(a) Cost increase related to special research in hospitals (b) Cost increases in grants towards hospital	(5,493)		
	construction	(16,304)		
(2	Services covered under Federal-Provincial Agreement:			
	(a) Cost increase related to hospital in-patient care (b) Cost increase related to out-patient care	6,172,557 1,348,456		
		\$ 7,499,216		
Tot	al 1967 Cost Increase Borne by All Participants		\$23,484,020	100.0

#### TABLE 6: ANALYSIS OF 1967 OPERATIONAL COSTS INCREASES OVER 1966 OPERATIONAL COSTS INCREASES

	Total Cost Hospitalization 1967 Total Cost Hospitalization 1966	\$ 133,334,67 \$ 109,850,65		
	Increase in Costs 1967	\$ 23,484,02	20	
			% of total increase	%increase over 1966
196	7 Cost Increase due to			
(1)	Additional beds brought into service accounted for an additional 313,492 rated bed days during 1967 and gave rise to an estimated cost of	\$ 8,145,000	34.6	7. 7
(2)	Price level:			
	Increasing costs attributable to salaries, wages, supplies, etc., during the year in the active treatment and auxiliary hospitals	11,883,126	51.0	10.8
(3)	Construction costs paid outright covering new construction and renovations increased during the year	1,114,069	4.6	1,0
(4)	Out-Patient services volume provided during the year increased	2,206,860	9. 4	2.0
(5)	Contract hospitalization services purchased incr- Within the Province \$ 12,084 Outside of the Province 122,881	eased 134,965	4	
		\$23,484,020	100%	21.5%

### **D.** Operational Areas Involved in the Increase in Costs of Operations

Table 6 presents the data covering the increase in total hospitalization costs in 1967 over the 1966 level, subdivided as between the areas which are considered relevant.

### E. Hospital Construction

As the beds in use within the Province play a significant part in the determination of the level of operating costs it is considered relevant that this section be included under the Financial Analysis of Operating Costs.

Hospital construction in Alberta has progressed at a steady rate. This is evidenced by a comparison of the total beds in service in 1958 as against 1967. In 1958 there were 7,441 general hospital beds, 1,447 bassinets

#### TABLE 7: OTHER HOSPITALIZATION COSTS

			1966	<u>1967</u>
1.	Pati	ents' Responsibility		
	(a)	Patients not eligible for benefits		
		Out-patient services, non-eligibles  Services not covered by the Plan Preferred Accommodation Out-patient services Other excluded services  stal of (a) and (b) espital Owners' Responsibility esponsibility Assumed by the Provincial Government Construction grants Excess and unapproved costs  esponsibility Assumed by the Federal Government Construction grants Special research projects at University Hospital	\$1,210,969	\$1,464,173
		Compensation Act	1,202,027	1,389,581
		Legislation	379,186	309,245
		recovered through claims for damage	270,033 647,716	260,680 765,501
			\$3,709,931	\$4,189,180
	(b)	Services not covered by the Plan		
			2,147,389	2,623,147
			27,924	20, 255
			\$2,175,313	\$2,643,402
	Tot:	al of (a) and (b)	\$5,885,244	\$6,832,582
2.	Hos	pital Owners' Responsibility	1,097,251	3,282,551
3,				
			1,801,738	3,068,875 707,428
			\$1,801,738	\$3,776,303
4.				
			1,513,239	1,496,935
			189,941	184,448
			\$1,703,180	\$1,681,383
	Tot	al of Items 1, 2, 3 and 4	\$10,487,413	\$15,572,819

TABLE 8: NEW HOSPITAL CONSTRUCTION COMPLETED DURING THE CALENDAR YEAR 1967

	Total Capacity of all Hospitals Jan.1,1967		Construction Completed  Additional Replacement			Total Capacity of all Hospitals Dec.31,1967		Nurses' or Interns' Residences	
HOSPITALS	Beds	Newborn Bassinets	Beds	Newborn Bassinets	Beds	Newborn Bassinets	Beds	Newborn Bassinets	Beds
GENERAL HOSPITALS:	9,475	1,678							
Beaverlodge Municipal Brooks General Calgary, Foothills Calgary, Holy Cross Calgary, Rockyview Calgary, Grace Edmonton, Royal Alexandra (Paediatric Wing) Innisfail General McLennan, Sacred Heart Olds Municipal Edmonton General			10 5 126 4 118 47 138 16 6 2	26	4 20 37 32 20 6	34 27			252
Adjustments During Year resulting from renovations and revised ratings			472	37	_				
TOTAL	9,475	1,678	586	- 9			10,061	1,669	
AUXILIARY HOSPITALS:	2,267								
Edmonton, Good Samaritan			26						
TOTAL	2,267		26				2, 293		

TABLE 9: BEDS APPROVED AND UNDER PLANNING OR CONSTRUCTION AS AT DECEMBER 31, 1967 ESTIMATED COMPLETION IN 1968

	New Ac	New Additional		cement
	Beds	Bas- sinets	Beds	Bas- sinets
GENERAL HOSPITALS:				
Calgary, Holy Cross Camrose, St. Mary's Drayton Valley Municipal Edmonton, Cancer Clinic Edmonton, General Fort Vermilion, St.Theresa Hanna General Lacombe General Manning Municipal Red Deer General Slave Lake General Sundre General Westlock, Immaculata	104 4 10 77 179 3 - 3 - 15 77 34 34 4	-6 36 5 -7 -7 -7 -7	68 2 67 11 50 50 6 40	18 
TOTAL	538	40	304	56
AUXILIARY HOSPITALS:	-	-	-	-
NURSES' RESIDENCES AND/OR SCHOOLS OF NURSING:				
Slave Lake General Sundre General	10	-	-	
TOTAL	20	-	-	-

TABLE 10: BEDS APPROVED AND UNDER PLANNING OR CONSTRUCTION AS AT DECEMBER 31, 1967 ESTIMATED COMPLETION IN 1969

	New Ad	ditional	Replacement	
	Beds	Bas- sinets	Beds	Bas- sinets
GENERAL HOSPITALS:				
Calgary, General Edmonton, Misericordia Edmonton, Royal Alexandra	25 224	40	326	60
Women's Pavilion Edson, St. John's Stettler, Municipal St. Albert, Sturgeon General Wetaskiwin Municipal	59 18 -9 100 47	36 2 - 1 14 -	32 50 -	- 5 7 -
TOTAL	464	91	408	72
AUXILIARY HOSPITALS: Edmonton, Auxiliary Hospital District	200	-	-	_
TOTAL	200	_	-	-
NURSES' RESIDENCE AND/OR SCHOOLS OF NURSING:				
Edmonton, Misericordia	200	-	-	_
TOTAL	200	-	-	-

TABLE 11:
BEDS APPROVED AND UNDER PLANNING OR
CONSTRUCTION AS AT DECEMBER 31, 1967
ESTIMATED COMPLETION IN 1970

	New A	dditional	Replacement		
	Beds	Bas- sinets	Beds	Bas- sinets	
GENERAL HOSPITALS:					
Calgary, Alberta Children's Drumheller General	195 - 24	- - 5	70	15	
TOTAL	171	- 5	70	15	
AUXILIARY HOSPITALS:					
Calgary, Auxiliary Hospital District Calgary, Bethany Auxiliary Calgary, Foothills Auxiliary	100 100 100		100		
TOTAL	300	-	100	-	

and 665 auxiliary hospital beds in service, providing approximately 3,094,000 bed days for 1958. In 1967 there were 10,061 general hospital beds, 1,669 bassinets and 2,293 auxiliary hospital beds, providing 4,543,000 bed days in 1967. The patient days increased from 2,400,000 in 1958 to 3,275,000 in 1967. The comparative amount of the increase of bed days and patient days indicates that the construction of beds has outpaced the use of beds by approximately 594,000 bed days or the equivalent of a 1,630-bed hospital constructed, staffed, and not required to meet the current patient load demands. The comparative figure for 1966 was an 850-bed hospital. The continued increase in this area of unused capacity plays a significant part in the increase in operating costs. Insofar as the beds coming into use have been approved for construction in prior years, it is difficult, if not impossible, to prevent the corresponding substantial increase in operating costs related to this particular aspect.

In the following years of 1968 and 1969 our projection indicates that approximately 440,000 additional bed days will come into existence. With the effect of the nursing home plan and out-patient treatment plan maturing there will be a distinct reduction in the need for increased patient days which might otherwise develop if these factors were not present. This appears to indicate a further increase in unused bed capacity coupled with the attendant costs attributable at the present level of approximately \$20.00 to \$25.00 a bed day.

As stated in the 1966 report the yearly increase in the patient day load has approximated 100,000 patient days. The variation between the bed days and the patient days at 31 December, 1967, would indicate that no additional beds would be required for at least a five to seven-year period based on an 80% to 85% occupancy factor and other factors being comparable.

Tables 8, 9, 10 and 11 are presented to set out the estimated effect of existing approvals of construction.

# 4. FINANCIAL ANALYSIS Source and Application of Funds for the year ended 31 December, 1967

#### General

The financial responsibility for hospital operational costs and construction has been accepted by the Provincial Government within limits which have been established by reasonableness. Where costs in either area have been determined to be over and beyond a reasonable level, they are classified as excess costs, the responsibility for which is left with the owner of the hospital. The owners are left with the financial responsibility of providing the necessary working capital, the provision of the site and covering all costs labelled as "unapproved costs" which are costs not considered applicable to the provision of hospitalization services and, in addition, the excess costs previously referred to above.

### A. Total Hospitalization Covered Under The Alberta Hospitalization Benefits Plan

A financial analysis was made of the flow of funds for the calendar year 1967 from the audited financial statements of all hospitals, other than contract hospitals, situated in Alberta. The information is presented in Table 12 to highlight the owners' responsibility. TABLE 12:
OWNERS' CONTRIBUTION FOR
ALL ALBERTA HOSPITALS, OTHER THAN CONTRACT HOSPITALS,
UNDER THE ALBERTA HOSPITALIZATION BENEFITS PLAN
for the year ended December 31, 1967
(142 Hospitals)

OWNERS' RESPONSIBILITY		
1. Excess Costs		\$ 2,882,025
2. Unapproved Costs		240,023
3. Site - Ownership and Preparation		 867, 931
		\$ 3,989,979
The owners met their responsibility from the following sources:		
(a) Reduction of working capital	\$ 7,862	
(b) Funds received for capital asset additions in excess of actual expenditures made during the year	339,198	
(c) Direct owner contributions of funds	2,578,728	
(d) Interest and donations received during the year	1,064,191	\$ 3,989,979

The owners' contributions, plus interest and donations received during the year, were short of the owners' responsibility by an amount of only \$347,060. This amount was provided by drawing upon existing working capital and funds received in excess of capital asset requirements during the year. This applied to the voluntary active treatment hospital sector of the plan.

The detailed analysis of the working capital position of hospitals indicated that the working capital was maintained at the year end. The increase in the Provincial advances, amounting to \$1,486,937.86, arose from the increased rates of monthly payments on account due to rising costs implemented during the year. This change affected the liquidity of the working capital. The increased liquidity of the working capital was evidenced in the increase in bank and temporary investments of \$1,828,207.72. This was favourably affected by the improvement in the settlement of claims by the Provincial Government. Accounts receivable from the plan by the hospitals were reduced \$1,377,284.30. An offsetting factor contributing to the reduction of liquidity occurred in the form of an increase in accounts receivable of \$773,278.12 from patients and others. This reflected the large number of Alberta Health Plan accounts unpaid at 31 December, 1967.

The analysis of fixed or long-term capital expenditures showed a continued expansion in expenditures on capital assets. During the calendar year, the costs of buildings and equipment increased by \$21,871,956.06. The major portion of these costs were financed by the issue of debentures (\$11,913,603.36), construction grants (\$5,991,093.30), and equipment grants (\$4,332,553.61). The excess of capital funds received over the capital expenditures made arose from the method of financing.

The repayment of debentures issued in the current year amounted to \$4,488,857.23 as against new debentures issued of \$11,913,603.36. With stabilization in the hospital construction program, as evidenced in the auxiliary hospital segment, this relationship will be reversed.

Tables 17-22 provide details supporting the amounts referred to above, subdivided as between active and auxiliary hospitals and re-subdivided as between municipal, voluntary and Provincial ownership.

#### B. Municipal Hospitals

### 1. Approved General Hospitals (Table 17, Page 11)

The financial analysis for 76 municipally-owned general hospitals for 1967 indicates an impost for the year 1967 on municipal authorities of \$2,209,438 as compared with \$1,577,993 in 1966 and \$405,852 in 1965. This impost is in addition to the 4 mill tax levy assessed against municipalities on an equalized tax levy by the hospitalization plan. One mill on the equalized assessment of the Province yields approximately \$2,500,000.

The increased impost in the municipal hospital sector was required to meet the increasing owners' responsibility.

### TABLE 13: INCREASE IN OWNER'S RESPONSIBILITY IN 1967 OVER 1966

Excess costs	\$	671,050
Unapproved costs		52,199
Land improvements		339,894
Working capital		1.460,383
Excess (or deficiency) in expenditures on fixed assets over capital funds received	(	1,527,048)
	\$	996,478
	=	

Miscellaneous income of the hospitals in the form of interest and donations accounted for the balance of the increased requirements in 1967 over 1966 of \$365,033.

Since the point of payment in respect to grants and debenture proceeds may either precede or lag behind the actual related expenditure, the hospital owner is required to cover the gap. In the case of municipal hospitals for the year 1966, the hospitals did not receive funds prior to expenditures, which situation was reversed in the current financial year.

The difference between new financing in the form of debentures and the repayment of debentures dropped from \$4,087,969 in 1966 to \$796,720 in 1967. With the completion of the expansion program in the municipal active treatment hospital field, the demand for new debenture capital from the Alberta Municipal Financing Corporation was reduced.

### 2. Approved Auxiliary Hospitals (Table 18, Page 11)

The financial analysis of 22 municipally-owned auxiliary hospitals for 1967 indicated an impost for the year 1967 on municipal authorities of \$190,950 as compared to \$348,594 in 1966. This reduction, in spite of the fact that the owners' responsibility increased in 1967 to \$181,193 from \$70,359 in 1966 due to excess and unapproved costs, indicates the maturity of the auxiliary hospital program. The construction program in 1967 reflected an expenditure of only \$176,743 as against an expenditure in 1966 of \$1,859,476.

Contributions in the form of repayment of debentures to the Alberta Municipal Financing Corporation were made during the year of \$215,024 and no requirement was necessary for new debenture financing.

### C. Voluntary Hospitals

### 1. Approved General Hospitals Operated by Catholic Orders (Table 19, Page 12)

The financial analysis of 30 active treatment hospitals owned by Catholic Orders indicated an increase

in owners' contributions of \$214,873 in 1967 as against a withdrawal of \$71,443 during 1966.

Excess and unapproved costs in 1967 amounted to \$538,595 as against \$92,813 in 1966. Funds to cover the increased owners' financial responsibilities over and above the owners' contributions were provided by both a reduction in working capital and an excess of funds received for capital asset over actual expenditures.

Expenditures on capital assets in 1967 amounted to \$13,517,839 and \$9,723,373 in 1966. The reduction in working capital of \$1,202,635 in 1966 and \$42,718 in 1967 raises the financial question of the provision for the necessary working capital to accompany the substantial increase in the fixed asset sector which to date is an owners' responsibility. This becomes significant as the excess and unapproved costs increase and owners' contributions are maintained on a restricted basis.

## 2. Approved General Hospitals Operated by Voluntary Groups Other Than Catholic Orders (Table 20, Page 12)

The financial analysis of five active treatment hospitals operated under the jurisdiction of voluntary groups other than Catholic Orders reflected an owners' contribution of \$184,776 in 1967 required to cover excess and unapproved costs of \$31,043, an increase in working capital of \$36,894, and an increase in capital assets acquired in excess of capital funds received of \$116,840. As in the previous year in this sector, the major portion of the owners' contributions arose through interest and donations.

Similar to the municipal auxiliary hospital sector, the expenditures on capital assets in 1967 amounted to \$423,018 as against \$645,767 in 1966, and no new debentures were issued.

### 3. Auxiliary Hospitals (Table 21, Page 12)

The financial analysis of six auxiliary hospitals under the jurisdiction of voluntary groups indicated a stabilized owners' contribution over the years 1965, 1966 and 1967 ranging from \$8,000 to \$10,000 each year. The owners' contribution in 1967 amounted to \$9,879.

Excess and unapproved costs in 1967 amounted to \$67,202 as against \$335 in 1966. The funds for this aspect of the owners' responsibility were provided by reduction in working capital of \$78,227 which was, in part, counterbalanced by excess of expenditures over sources of funds from the capital asset area of \$20,905.

During the year, repayment of debentures of \$85,200 occurred with no new issues of debentures. This reflects, as stated previously, a degree of stability reached in the capital construction program in the auxiliary hospital sector. With the increase in population served, this condition will change, but, insofar as the provision of new auxiliary hospital care facilities is restricted to municipal jurisdiction, this voluntary sector will not be involved.

### D. Provincially-Owned General Hospitals

Approved General Hospitals (Table 22, Page 12) The financial analysis of three provincially-owned general hospitals indicated a contribution of \$278,275 by the Province in the form of interest and donations in 1967. The contribution in 1966 amounted to \$125,748.

The areas of owners' responsibility involved excess and unapproved costs of \$647,000 and land improvements of \$62,428 in 1967. In 1966, the owners' areas of responsibility, other than working capital, amounted to \$289,331. The difference is accounted for mainly in the excess and unapproved costs set out above.

The year 1967 reflected a change in working capital of \$2,137,568 consisting of an increase in 1966 of \$1,511,000 and a decrease in 1967 of \$626,568, and the capital asset reflected an opposite change of \$1,861,998 consisting of an excess receipt of capital funds over capital asset expenditures of \$1,654,584 in 1966, and an excess of capital expenditures over capital funds received of \$197,414 in 1967. This situation has previously been referred to as arising from the lag in payments as between years and the temporary financing obligation which is placed upon the owners.

## E. Financial Equity in Alberta Hospitals under The Alberta Hospitalization Benefits Plan, Excluding Contract Hospitals

The analysis of the audited financial statements of the active treatment and auxiliary hospitals operating under The Alberta Hospitalization Benefits Plan reflects a Provincial Government equity in those facilities which are operated under municipal and voluntary jurisdictions.

On the basis of the financial review of the voluntary hospital segment, it is recognized that a distinct problem exists as to the availability of funds with which to meet the present level of financial responsibility of the owners. The equity of the Provincial Government in the voluntary sector increased in 1967 to 30% from 18% in 1966.

Table 14 is presented setting out the financial equity in Alberta hospitals at 31 December, 1967.

### TABLE 14: FINANCIAL EQUITY IN ALBERTA HOSPITALS OPERATING UNDER THE ALBERTA HOSPITALIZATION BENEFITS PLAN EXCLUDING CONTRACT HOSPITALS AS AT 31 DECEMBER, 1967 (IN THOUSANDS OF DOLLARS)

	Provi Govern Equity	ncial ment %	Owners Other Than Provincial Government %	Tot Equity	al %
Municipalities		57% 30%	\$20,113 43% 21,547 70%	\$ 47,199 30,713	100 % 100 %
Provincial Government	36,016	100%		36,016	100%
	\$72,268	63%	\$41,660 37%	\$113,928	100%

In the above table, depreciation of assets, whether purchased by Provincial funds or municipal and voluntary funds, are applied to reduce the Provincial equity.

The owners' equity, other than the Provincial Government, is gradually declining percentage-wise over the years. In 1965 it was 43.4%; in 1966 it was 39.3%; and in 1967 it was 37%. Correspondingly, the equity of the Provincial Government is increasing.

The increase in the equity of the Provincial Government represents the extent to which Government grants for capital assets were in excess of the provision for depreciation.

The item of equity is net after reduction of outstanding debt, the repayment of which has been assumed by the Provincial Government. The significance

of the debt picture can be recognized in that out of the total net assets in the hospital area at 31 December, 1967, of \$208,347,000, the outstanding debt accounted for 45% and owners' equity 55%. If the debt is tied into the area of Provincial Government repayment, the Provincial Government interest, including repayment, represents 80% of the total net assets, and the municipal and voluntary segment represents only 20%.

### F. Outstanding Debt of Approved General and Auxiliary Hospitals

The outstanding capital debt of approved general and auxiliary hospitals as at 31 December, 1967, amounted to \$94,419,000. This represents a net increase of \$55,873,000 over the amount which was outstanding as at 1 January, 1959, the date the Province assumed responsibility for the repayment of the principal and interest on the capital debt of approved hospitals on an annual basis.

Although construction of new hospital beds and renovation of existing facilities are financed in part by grants and outright payments, debentures form the major source of financing. During the last nine-year period, debentures in the amount of \$82,325,000 were issued for this purpose.

Debenture financing in 1967, as reflected in Table 4, was done completely through the agency of the Alberta Municipal Financing Corporation.

The annual repayment of debentures during the calendar year amounted to \$5,045,000 which left a net increase in debt applicable to the calendar year 1967 of \$7,291,000. It is important to note that of these redemptions \$3,772,000 applied to the outstanding debt in respect to the Provincial Treasurer and Others. During the calendar year the operations of the plan were charged with \$4,536,000 interest.

TABLE 15:
CAPITAL DEBT OF GENERAL & AUXILIARY HOSPITALS
ACCEPTED BY THE PROVINCIAL GOVERNMENT
(in thousands of dollars)

Year	Balance Jan. 1	Borrowings	Redemp- tions	Net Increase in Debt	Balance Dec.31
1959 1960 1961 1962 1963 1964 1965 1966	\$ 43,815 47,671 53,885 59,168 62,892 71,246 79,104 87,128	\$ 45,140* 5,993 8,492 7,913 6,476 11,508 11,298 11,715 12,336	\$ 1,325 2,137 2,278 2,630 2,752 3,154 3,440 3,691 5,045	\$ 43,815 3,856 6,214 5,283 3,724 8,354 7,858 8,024 7,291	\$ 43,815 47,671 53,885 59,168 62,892 71,246 79,104 87,128 94,419

<sup>\*</sup> Includes debt of hospitals accepted in 1959 of \$38,546,000.

TABLE 16: SOURCE OF CAPITAL DEBT OF GENERAL & AUXILIARY HOSPITALS 1967 (in thousands of dollars)

Source of Borrowing	Balance Jan. l	Borrow-	Redemp- tions	Net Increase in Debt	Balance Dec. 31
Alberta Municipal Financing Corp. Provincial Treas. Others	\$ 38,119 38,995 10,014	\$ 12,336 - -	\$ 1,273 1,845 1,927	\$ 11,063 -1,845 -1,927	\$ 49,182 37,150 8,087
TOTAL	\$ 87,128	\$ 12,336	\$ 5,045	\$ 7,291	\$ 94,419

# TABLE 17: ACTIVE TREATMENT HOSPITALS - MUNICIPALLY-OWNED OWNERS' CONTRIBUTION for the year ended December 31, 1967 (76 Hospitals)

OWNERS RESPONSIBILITY					
1. Net Increase in Working	Сар	ital:			
Increase in bank Increase in investments Increase in accounts receivable - patients	\$	674, 742. 11 557, 468. 50			
and others Increase in inventories Increase in prepaid		495, 529. 23 125, 773. 84			
expenses		30, 126, 47	\$	1,883,640.15	
Less: <u>Decrease in Working Capital</u> : Decrease in accounts					
receivable - Province Increase in accounts	\$	607,481.65			
payable Increase in Provincial		121,903.77			
advances		393,974.59	\$	1,123,360.01	\$ 760,280,14
2. Unapproved Costs			-		173,504.35
3. Excess Costs					1,483,511,80
4. Land Improvements					746, 822. 59
OWNERS' RESPONSIBILITY U	NDE	R THE PLAN			\$ 3,164,118.88
OWNERS' RESPONSIBILITY U Less: Net Contribution to	NDE	CR THE PLAN			
	NDE	R THE PLAN			
Less: Net Contribution to					
Less: Net Contribution to Capital Assets: Contribution to Capital A Debentures issued	ssel \$ 2	ts: ,348,603.36			
Less: Net Contribution to Capital Assets: Contribution to Capital A Debentures issued Debenture grants	sse \$ 2	ts: ,348,603.36 ,551,783.18			
Less: Net Contribution to Capital Assets: Contribution to Capital A Debentures issued Debenture grants Construction grants	\$ 2 1 1	ts: ,348,603.36 ,551,783.18 ,852,883.78			
Less: Net Contribution to Capital Assets: Contribution to Capital A Debentures issued Debenture grants Construction grants Equipment grants Sale of equipment and	\$ 2 1 1	ts: ,348,603.36 ,551,783.18 ,852,883.78 ,197,336.91			
Less: Net Contribution to Capital Assets: Contribution to Capital A Debentures issued Debenture grants Construction grants Equipment grants Sale of equipment and other assets	\$ 2 1 1	ts: ,348,603.36 ,551,783.18 ,852,883.78 ,197,336.91		7, 981, 122. 63	
Less: Net Contribution to Capital Assets: Contribution to Capital A Debentures issued Debenture grants Construction grants Equipment grants Sale of equipment and other assets Less: Expenditure on	\$ 2 1 1	ts: ,348,603.36 ,551,783.18 ,852,883.78 ,197,336.91		7, 981, 122. 63	
Less: Net Contribution to Capital Assets: Contribution to Capital A Debentures issued Debenture grants Construction grants Equipment grants Sale of equipment and other assets	\$ 2 1 1 2	ts: ,348,603.36 ,551,783.18 ,852,883.78 ,197,336.91		7,981,122.63	
Less: Net Contribution to Capital Assets: Contribution to Capital A Debentures issued Debenture grants Construction grants Equipment grants Sale of equipment and other assets Less: Expenditure on Capital Assets: Buildings Equipment	\$ 2 1 1 2	ts: ,348,603.36 ,551,783.18 ,852,883.78 ,197,336.91 30,515.40 ,962,535.12 ,023,028.81	\$		\$ 3,164,118.88
Less: Net Contribution to Capital Assets: Contribution to Capital A Debentures issued Debenture grants Construction grants Equipment grants Sale of equipment and other assets Less: Expenditure on Capital Assets: Buildings	\$ 2 1 1 2	ts: ,348,603.36 ,551,783.18 ,852,883.78 ,197,336.91 30,515.40 ,962,535.12 ,023,028.81	\$		
Less: Net Contribution to Capital Assets: Contribution to Capital A Debentures issued Debenture grants Construction grants Equipment grants Sale of equipment and other assets Less: Expenditure on Capital Assets: Buildings Equipment	\$ 2 1 1 2	ts: ,348,603.36 ,551,783.18 ,852,883.78 ,197,336.91 30,515.40 ,962,535.12 ,023,028.81	\$		\$ 3,164,118.88
Less: Net Contribution to Capital Assets: Contribution to Capital A Debentures issued Debenture grants Construction grants Equipment grants Sale of equipment and other assets Less: Expenditure on Capital Assets: Buildings Equipment Repayment of debentures	\$ 2 1 1 2	ts: ,348,603.36 ,551,783.18 ,852,883.78 ,197,336.91 30,515.40 ,962,535.12 ,023,028.81	\$		\$ 3,164,118.88
Less: Net Contribution to Capital Assets: Contribution to Capital A Debentures issued Debentures issued Debenture grants Construction grants Equipment grants Sale of equipment and other assets Less: Expenditure on Capital Assets: Buildings Equipment Repayment of debentures OWNERS' CONTRIBUTION Interest and donations Collection of prior to plan a	\$ 2 2 1 1 2 2 5 5 1 5 5 5 1 5 5 5 5 1 5 5 5 5	ts: ,348,603,36 ,551,783,18 ,852,883,78 ,197,336,91 30,515,40 ,962,535,12 ,023,028,81 ,538,449,13	\$	7,524,013.06 469,149.56 7,316.24	\$ 3,164,118.88 \$ 457,109.57
Less: Net Contribution to Capital Assets: Contribution to Capital A Debentures issued Debenture grants Construction grants Equipment grants Sale of equipment and other assets Less: Expenditure on Capital Assets: Buildings Equipment Repayment of debentures OWNERS' CONTRIBUTION Interest and donations	\$ 2 1 1 2 2 4 5 5 1 1 2 5 1 1 1 2 5 1 1 1 1 1 1 1 1 1	ts: ,348,603,36 ,551,783,18 ,852,883,81 ,197,336,91 30,515,40 ,962,535,12 ,023,028,81 ,538,449,13	\$	7,524,013.06 469,149.56 7,316.24 21,105.03	\$ 3,164,118.88 \$ 457,109.57

# TABLE 18: AUXILIARY HOSPITALS - MUNICIPAL JURISDICTION OWNERS' CONTRIBUTION for the year ended December 31, 1967 (22 Hospitals)

OWNERS! RESPONSIBILITY

1. Net Expenditure on Capital A	SS	ets:				
Buildings	\$	89,263.20				
Equipment		87, 479.68				
Repayment of debentures	_	395, 745. 84	\$	572,488.72		
Less: <u>Contributions to</u> <u>Capital Assets</u> :						
Construction grants	\$	184,341.01				
Equipment grants Debenture grants		105,997.92				
Sale of capital assets		3,369.08	\$	508,732.35	\$	63,756.37
2. Excess Costs						162,038.25
3. Unapproved Costs						19,154.73
4. Land Improvements						60,679.75
					_	
OWNERS' RESPONSIBILITY UNDER	. Ti	HE PLAN			\$	305,629.10
Less: Contribution Through De	cre	ase				
in Working Capital:	de					
Decrease in bank Decrease in accounts	\$	97, 486. 32				
receivable - Province		170,431.67				
Increase in Provincial		,				
advances	_	79, 234. 90	\$	347,152.89		
Less: Increase in Working Capital:						
Increase in temporary						
investments	\$	145,306.99				
Decrease in accounts						
payable		32,984.05				
Increase in patient and other accounts receivable		93, 325, 68				
Increase in inventories		7, 250, 24				
Increase in prepaid expenses		10, 762. 22	\$	289,629.18	\$	57,523.71
OWNERS' CONTRIBUTION						
Donations and interest			\$	57, 155, 18		
Municipal requisitions			Ψ	190,950.21	¢	248, 105, 39

TABLE 19:
ACTIVE TREATMENT HOSPITALS - VOLUNTARY CATHOLIC ORDERS
OWNERS' CONTRIBUTION
for the year ended December 31, 1967
(30 Hospitals)

TABLE 21:
AUXILIARY HOSPITALS - VOLUNTARY
OWNERS! CONTRIBUTION
for the year ended December 31, 1967
(6 Hospitals)

WNERS' RESPONSIBILITY						
1. Excess Costs					\$509,858.25	
2. Unapproved Costs					28, 736. 33	
						\$538,594,58
WNERS' RESPONSIBILITY U	ND	ER THE PLAN				p330, 374, 30
Responsibility Covered By:						
(a) Decrease in net working	ca	pital:				
Decrease in accounts						
receivable - patients	\$	66,144,18				
and others Decrease in accounts	Ф	00,144.10				
receivable-Province		454,605.01				
Increase in Provin-		102 221 /7	dr.	022 070 04		
cial advances	_	402,321.67	ф	923,070.00		
Less: Increase in bank	\$	449,135.65				
Increase in invest-	Ψ	447,133.03				
ments		352,051.46				
Increase in inventories		1,837.41				
Increase in prepaid expenses		18,423,49				
Decrease in accounts						
payable		58,905.18	\$	880,353,19	\$ 42,717.67	
(b) Excess of contributions						
capital assets over expe	end	itures:				
Contributions:	0	0 545 000 00				
Issues of debentures Debenture grants	\$	9,565,000.00 1,218,146.41				
Construction grants		3,416,748.71				
Equipment grants		804,503.33				
Sale of equipment	_	13,734.15	\$15	,018,132.60		
Less: Expenditures on						
capital assets:		10 21/ 200 22				
Buildings	Ф	12, 216, 377. 22				
Equipment Repayment of		1, 301, 401. 70				
debentures		1,219,289.90	\$14	, 737, 129. 02	\$281,003.58	\$323,721.25
WNERS' CONTRIBUTION						
					*****	
Contribution of funds Interest and donations					\$129, 150. 29 77, 800. 47	
Collection of prior plan acc	our	nts			6, 139, 68	
Ancillary operations						\$214,873.33

1. Net Expenditure on Capital Asset	s:				
Buildings Equipment Repayment of debentures	\$	259, 279. 27 55, 754. 79 84, 199. 89	\$ 399, 233. 95		
Less: Contributions to Capital	As	sets:			
Construction grants Equipment grants Debenture grants Sale of equipment	\$	287, 971. 23 3, 977. 97 85, 199. 89 1, 180. 35	\$ 378,329.44	\$	20,904.51
2. Excess Costs	_				64,844.34
3. Unapproved Costs					2,357.30
OWNERS' RESPONSIBILITY UNDER T	HE	PLAN		\$	88, 106, 15
Less: Contribution Through Decreas in Working Capital: Decrease in bank Increase in accounts payable Increase in Provincial advance	\$	127, 760.19 33, 746.67 13, 869.10	\$ 175,375.96		
Less: Increase in Working Capital:					
Increase in temporary invest- ments Increase in accounts receiv- able - patients and others Increase in accounts receiv- able - Province	\$	4,689.49 15,107.66 73,867,33			
Increase in inventories Increase in prepaid expenses		3,358.69 125.38	\$ 97,148.55	\$_	78, 227. 41
OWNERS' CONTRIBUTION					
Funds contributed by owners Interest and donations			\$ 4,776.85 5,101.89	\$	9,878.74

TABLE 20:
ACTIVE TREATMENT HOSPITALS - VOLUNTARY OTHER THAN CATHOLIC ORDERS OWNERS' CONTRIBUTION
for the year ended December 31, 1967
(5 Hospitals)

WNERS' RESPONSIBILITY			
Excess Costs     Unapproved Costs     Increase in Working Capital:     Increase in accounts receivable - patients and other Increase in inventories     Decrease in accounts payable Increase in investments	\$ 34,655.21 9,249.94 28,993.14 100,000.00		\$ 27,304.68 3,737.95
Decrease in Provincial advances Less: Decreases in Working Capital:	29, 522, 40	\$ 202,420.69	
Decrease in bank Decrease in accounts receivable - Province Decrease in prepaid expenses	\$ 94,805.81 69,260.80 1,459.85	\$ 165,526,46	\$ 36,894.23
4. Net Expenditure on Capital Assets: Buildings Equipment Repayment of debentures	\$ 331,559,53 91,467.75 53,131,73		
Less: Contributions to Capital Assets:  Debenture grants Construction grants Equipment grants Sale of equipment			\$ 114 920 02
WNERS' RESPONSIBILITY UNDER TO		ψ JJ7, J17, 10	\$ 184,776.69
Interest and donations Collection of prior plan accounts Owners' contribution		\$ 140,153.14 211.93 44,411.62	\$ 184,776.69

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TABLE 22:
ACTIVE TREATMENT HOSPITALS - PROVINCIALLY-OWNED OWNERS' CONTRIBUTION
for the year ended December 31, 1967
(3 Hospitals)

OWNERS, KESPONSIBILITY				
1. Net Expenditure on Capital Assets				
Buildings \$ Equipment Repayment of debentures	207, 245. 97 1, 246, 502. 82	\$	2,819,320.47	
Less: Contributions to Capital As				
Construction grants	1,365,571.68 133,921.73			
Equipment grants Sale of Equipment	1,051,635.56 70,777.20	\$	2,621,906.17	\$ 197, 414. 30
2. Excess Costs				634, 467. 38
3. Unapproved Costs				12,532,73
4. Land Improvements				 60, 428. 30
OWNERS' RESPONSIBILITY UNDER TH	E PLAN			\$ 904, 842, 71
Contributions Through Working Capita	al:			
Decrease in investments \$ Decrease in accounts receiv-	421,845.75			
able - Province	149,372.50			
Decrease in prepaid expenses Increase in accounts payable	5, 164. 76			
Increase in Provincial advances	128, 808, 14	\$	1,332,251.15	
Less: Increase in Working Capita	al:			
Increase in bank \$	287,711.59			
Increase in accounts receiv- able - patients and other	200 004 52			
Increase in inventories	200, 804. 52 217, 167. 31	\$	705,683.42	\$ 626, 567. 73
OWNERS' CONTRIBUTION				
Interest and donations		\$	259, 826, 14	
Collection of prior years' accounts Ancillary operations			1,473.72	
rucinary operations		_	16, 975, 12	\$ 278, 274, 98





#### 5. THE INDICES PROGRAM

The indices program for hospitals in the Province of Alberta was introduced at the beginning of 1965 and has been operative for the past three years. Detailed reports have been included in the annual reports of the Hospital Services Section of the Department of Health for the years 1965 and 1966 and are included in the report for 1967.

The essential purpose of the indices program was to provide comparative information to the owners of the hospitals which would be of some benefit to them in carrying out their administrative function. To date the response of the hospitals has been good. The indices are supported by periodic reports of the hospitals to the Hospital Services Section covering the results as reflected by the individual hospital in comparison with the results shown for the individual group experience.

In designing the indices the format includes 33 indicators which were deemed to be of use to the hospitals covering their sphere of operation and the collective interest in cost control and level of patient care.

Although the indices provided to the hospitals are not being utilized by all hospitals to their potential, it can be stated that as time progresses improvement in this respect is being made. Study groups have been established which in co-operation with the Alberta Hospital Association and the Hospital Services Section have aided in this progress.

The indices for the individual hospital are presented for the calendar year ended 31st December, 1967.

: HOSPITAL ACTIVITY, STAFF UTILIZATION AND	1 : 1 - 14 BEDS	Hythe Canmore Vilna	10-3 12-2 12-4 14-3 14-6	2,291 2,560 1,678 3,753 3,545 2	15,70 12,94 14,26 12,00 14,15 1	16.00 12.81 16.58 10.47 14.62 1	26 57.97 38.00 7 3.42 4.50 5.00 7 50 2.17 .50 3.3	12,83 52,25 103,42 154,00 5,86 6,66 4,91 6,00	3.47     4,69     4,98     2,51     2.82       2.64     2.77     2,37     2,54     2,63       2.71     .00     4,24     .09     .00       1.57     1,51     .00       3.15     .55     .11     1,19     2.04       1.17     1,36     .00     1,07     1,48	. 77 70 85 3. 89 1. 78 15.02 28.16 1. 93 10, 76 7. 64	. 23 . 09 . 19 . 76 . 58 . 1.19 . 76 . 58 58 58 1.19 1. 25 3. 62 3. 68	10,31 9,32 7,43 5,50 5,24 10,44 8,81 1,85 9,88 9,18 1,12 12 10 11 11 11 11 11 11 11 11 11 11 11 11	1.29 1.44 1.67 .96 1.12 2.50 2.39 3.58 2.09 2.06 .95 .95 .95 .95 .95 .95 .95 .95 .95	.00 .77 .47 .46 .53 .00 1.10 2.44 2.09 2.44	. 77 58 60 65 35 1.19 1.40 1.31 1.21 1.65	. 55 . 29 . 39 . 44 . 46 1,64 1,39 1,95 1,84 2,18
TABLE 23:	GROUP #1	Devon	7-4 8-7 9-2	343 3,263 1,679	15,70 14,14 15,70 1	18,66 16,66 16,68 1	90, 95 110, 84 50, 69 6 00 2, 83 1, 92 00 92 1, 08 31 , 32 87	1.66 1.04 83.75 15.83 7.35 1.06	6.18 2.90 4.42 1.59 2.57 3.01 4.05 1.58 1.80 .00 3.27 8.21 .00 1.08 1.33	3,38	2.80 .25 .27 .44 1.11 .00 2.89 3.43 4.60	4.97 6.05 3.01 1	. 82 1.11 1.14 1.47 1.52 2.19 2.79 3.3098 1.02	1.61 .65 .53 1.12 1.72 2.12	1.50 .92 .55 .82 1.08 1.22	.00 .40 .1818
	HOSPITAL GROUP	HOSPITAL	Beds - Bassinets	nt Days	Rated Bed Cost	ated Bed Cost	ex # GENERAL - I # GENERAL - I # Occupancy Elapsed Op.Rm. Hrs./Mo. Maternity Cases/Mo. Med Surg. Supplies-Cost/Pt. Day		se Hr. d. Hrs./Pt.Day d. Hrs./Pt.Day e Ass't. Hr. s./Pt.Day e Ass't. Hr.	4 Stand, Lab. Units/Pt. Day 14 Lab. Units/Pt. Day 14 Lab. Units-Hosp./Pt. Lab. Hr. 27 Lab. ServTotal Cost/Unit	RADIOLOGY - IV Rad, Examinations/In-Pt, Films/Pd, Rad, Hr, Rad, Serv, - Total Cost/Film	6 Laundry lbs,/Pt, Day 16 Laundry lbs,/Pt, Day 16 Laundry lbs,/Laundry Pd, Hr, 29 Laundry Serv, -Total Cost/lb, 26 Linen Supplies-Cost/Pt, Day		ATION - VII ated Bed Day r,	HOUSEKEEPING - VIII 12 Housekeeping Pd, Hrs. / Rated Bed Day 22 Cost/Pd, Housekeeping Hr.	ed Bed Day

TABLE 23: HOSPITAL ACTIVITY, STAFF UTILIZATION AND COST INDICES 1967

25 - 29 BEDS	Picture	5-6 25-6 25-6	156 5,008 6,083	43 9.71 13.6	,43 9,28 13,76	91 54, 43 66, 11 92 8, 50 27, 17 8, 50 27, 17 4, 13 1, 37 47, 33 3, 9 6, 51 3, 47, 33	36 2, 64 2, 65 0.09 1, 82 1, 29 1, 27 1, 29 1, 29 1, 29 1, 29 1, 29 1, 27 1, 27 1, 27 1, 27 1, 27 1, 27	.68 1.37 2.1 .37 8.81 7.5 .48 .37 .3	47 .71 . 23 1.97 . 71 2.39 6.	66 8.87 12.4 21 17.01 17.1 08 .08 .01 17 .11 .11	.04 1.05 1.01 32 1.13 1.30 68 2.54 2.67 95 .77 .00	.38 .33 .3 .89 2.25 1.7	.50 .44 .5	. 25 2
GROUP #3 :	Coaldale	25-5 25	5,755 6,1	10,53 12,	9,65 12,	62, 55 66. 12, 58 11. 4, 75 3. . 23 . . 69 1. . 155, 42 75.	1. 95 2. 144 2. 19 1. 67 1. 12 1. 12	1.67	1, 55 2, 44 1, 52	10.08 7. 15.80 19. .08 .	86 1. 1.15 11. 2.68 2. 1.03	2,25	1, 14	. 22
	Turner	24-6	6,471	11,53	11,16	73, 27 3, 83 3, 83 75 68 223, 08	2.82 2.52 2.92 1.96 1.55	. 80 8.17 . 43	1, 54 3, 53	4.94 11.44 .13	1, 29 1, 18 2, 32 1, 09	1.93	.42	. 05
INDICES 1967	Three sllih	23-8	2,913	12, 79	11,35	34, 42 6, 50 6, 50 77, 50 8, 20	4. 84 2. 41 1. 61 1. 61 . 00	1.19 6.80 .41	. 48 1.16 3.48	12,42 10,34 .12	. 65 1.37 3.42 1.09	2,39	1.11	. 28
COST	trosno	22-6	3,136	10,93	10,93	38.74 14.00 2.58 2.58 1.30 4.68	3.48 3.26 1.78 2.03 1.00 1.45	1.25	. 58 1.02 4.09	8,75 12,76 .13	1, 33 3, 29 1, 15	4,10	.45	. 34
ATION AND	Ветмуп	21-5	3,920	12, 22	11,69	50.72 6.83 1.92 1.92 19.58 19.58	3.19 2.63 2.84 1.68 1.16	1, 93 5, 15	. 37 1.98 1.72	8, 17 12, 15 . 12	1, 12 1, 18 2, 45 1, 72	2, 83	.47	. 31
FF UTILIZATION - 24 BEDS	Beaver- lodge	20-9	5,571	12,87	12, 26	50.46 17.83 17.83 3.33 5.6 11.29 211.58 9.38	3,09 2,53 84 1,57 1,19	1,68 8,93	. 39 1. 79 2. 29	9,64 11,53 14	1, 13 1, 10 2, 18 1, 23	2.38	1.05	,31
II'Y, STAF	Bow wog signal	20-8	4,388	11,95	11,57	59, 62 2, 33 3, 00 3, 00 164, 33 4, 90	2,80 2,58 2,26 1,70 1,47 1,30	1.21 7.11	. 62 1.50 3.31	8.07 11.35 .11	1.02 1.45 2.73 1.15	2,13	. 53	. 28
AL ACTIVITY GROUP #2		20-8	6,053	11,59	10,85	82,24 5,24 1,75 131,33	2.60 2.60 2.60 1.82 1.93	1, 16 6, 95 43	2, 29 3, 03	7.71	1.14 1.01 2.31 1.24	2,33	1.33	. 23
3: HOSPITAL	Mayer-	2	4,708	14,16	14,16	58, 15 10, 83 3, 92 3, 92 1, 65 115, 42	2. 82 2. 60 2. 49 1. 69 1. 45	1.89		8.87 11.62 .12 .06	1, 25 3, 09 , 99	2, 73	1,30	. 42
TABLE 2	Hardisty		5,122	11.34	11,34	69,59 11,83 2,00 2,00 6,57 89,42 7,20	2.09 2.34 1.55 1.68 1.68	1.48	1.10 1.78 2.64	6.87 12.37 .13	. 97 1.14 2.51 . 90	1.84	1.20	.32
	gninnsM	19-8	9,345	7 17,08	17,08	133.65 20.17 10.08 10.08 1 .59 7 .1.60 531.83	3 1, 22 2, 79 3 1, 28 7 1, 67 1, 02 1, 44	1,53 12,56 3 .27	3 .39 3 1.86 3 2.84	11.90 21.53 .06	1,36 1,05 2,12 83	2,29	1,30	. 26
	Fort McMurray- St. Cabriel	19-4	2,802	11,27	9,81	40.07 .00 .00 .00 .01 .01	2, 28 2, 60 1, 13 1, 07 2, 32 1, 68	3.67	. 08	7.71 12.45 .13	1,16 1,39 2,71 2,95	2, 69	1,23	.30
UNCEPTAL CENTE	NAME OF HOSPITAL	Beds - Bassinets	Patient Days	1967 Allowed Rated Bed Cost	1967 Actual Rated Bed Cost	Index # GENERAL - I  Occupancy Elapsed Op. Rm. Hrs./Mo. Maternity Cases/Mo. Maternity Cases/Mo. Maternity Cases/Mo. Maternity Cases/Mo. Drugs Used-Cost/Pt. Day Out-Pt. Visits/Mo.	8 Grad, Nurse Bd, Hrs./Pt. Day 18 Cost/Pd. Grad, Nurse Hr. 9 Qual, Nurse Ass't, Pd. Hrs./Pt. Day 19 Cost/Pd. Qual, Nurse Ass't, Hr. 10 Ord, & Other Pd. Hrs./Pt. Day 20 Cost/Pd. Ord, & Other Nurse Hrs.	4 Stand, Lab, Units/Pt, Day 14 Lab, Units-Hosp, /Pd, Lab, Hr, 27 Lab, Serv, -Total Cost/Unit	5 Rad. Examinations/In-Pt. 15 Films/Pd. Rad. Hr. 28 Rad. Serv Total Cost/Film	6 Laundry 18., Pt. Day 16 Laundry 19., Laundry 19., Laundry 20., Laundry 20., Laundry 20., Total Cost/15. 26 Linen Supplies-Cost/Pat. Day	DIETARY - VI Meal Days/Fd, Dietary Hr.  Meal Days/Fd, Dietary Hr.  Raw Food Used -Cost/Meal Day  Dietary Serv, -Total Cost/Meal Day  Recoveries/Meal Day-Staff & Other	11 General Administration - VII Gen. Adm. Pd. Hrs./Rated Bed Day 21 Cost/Pd. Gen. Adm. Hr.	12 HOUSEKELEING - VIII. HOUSEKEEPING Pd. Hrs./Rated Bed Day 22 Cost/Pd. Housekeeping hr.	PHYSICAL PLANT - IX  Physical Plt, Pd, Hrs. / Rated Bed Day

TABLE 23: HOSPITAL ACTIVITY, STAFF UTILIZATION AND COST INDICES 1967

GILLO TATABOAN	HOSTITAL GROOF	Beds - Bassinets	Parient Days	1967 Allowed Rated Bed Cost	1967 Actual Rated Bed Cost	Index#  GENERAL - I  % Occupancy 2 Elapsed Op. Rm. Hrs. / Mo. 3 Mate mity Cases / Mo. 24 Med Surg. Supplies - Cost/Pt. Day 25 Drugs Used-Cost/Pt. Day 26 OutPt. Visits/Mo. 37 OutPt. Revenue/Visit	NURSING - II Grad, Nurse Hr, Cost/Pd, Grad, Nurse Hr, Qual, Nurse Ass't, Pd, Hrs,/Pt, Day Cost/Pd, Qual, Nurse Ass't, Hr, Ord, & Other Pd, Hrs,/Pt, Ps, Cost/Pd, Other Pd, Hrs,/Pt, Pt, Cost/Pd, Other Pd, Nurse Hr,	LABORATORY - III Stand, Lab, Units/Pt. Day Lab, Units-Horsp, Pd, Lab, Hr. Lab, Serv., Total Cost/Unit	RADIOLOGY - 1V Rad, Examinations/In-Pt, Films/Pd, Rad, Hr, Rad, Serv, - Total Cost/Film	LAUNDRY - V Laundry lbs./Pt. Day Laundry lbs./Laundry Pd. Hr. Laundry Serv Total Cost/lb. Linen Supplies-Cost/Pt. Day	DIETARY - VI Meal Days/Pet, Dietary Hr. Raw Food Used-Cost/Meal Day Dietary Serv Total Cost/Meal Day Recoveries/Meal Day-Staff & Other	GENERAL ADMINISTRATION - VII Gen, Adm, Pd, Hrs./Rated Bed Day Cost/Pd, Gen, Adm, Hr,	HOUSEKEEPING - VIII Housekeeping Pd, Hrs./Rated Bed Day Cost/Pd, Housekeeping Hr.	PHYSICAL PLANT - IX Physical Plt, Pd, Hrs. / Rated Bed Day Cost/Pd. Physical Plt. Hr.
	Раке Бтоку	25-6	5,030	10,01	9.56	54.67 6.48 6.33 6.44 7.153.17	2.07 2.92 1.66 1.56 1.19	1.82 6.81	2.93	8,99 13,26 11.	. 78 1,03 2,75 1,10	2,26	1,17	1,81
	nobgnittiW	25-6	3,692	10, 12	9,19	40, 13 1, 33 1, 83 , 83 , 35 100, 58 4, 22	2, 48 2, 58 1, 86 1, 86	1.39	. 67 1. 67 2, 24	7.66 10.49 .15	. 79 1. 08 2. 86 1. 09	2,39	. 43 1,30	2,23
GROUP		26-6	4,915	10.65	9,93	51, 37 24, 92 2, 92 2, 92 1, 57 1, 58 84, 25 8, 63	2, 77 2, 59 1, 66 1, 45 1, 45	2,46 8,66	2,06 2,06 2,31	9.65 21.71 08 .16	1.09	2,63	.51	2,70
E#3 : 25 -	lasper	26-8	4,394	10,50	10,50	45.92 25.83 6.50 1.02 1.15 141.67	3.15 2.43 . 96 1.52 1.23	2.04	1.69 3.02	8,30 12,26 ,12	1.32 3.19	.57	. 43	11, 11, 92
29 BEDS	notniH	27-7	4,707	14, 25	14,25	47.37 19.67 12.75 1.56 2.00 226.67	4, 25 2, 83 2, 05 1, 68 1, 37	1,79	2,44	11.82 22.03 .09	1.47 3.61 1.04	2,39	, 52 1, 44	2,30
, ,	Cold Lake	27-8	6,571	13,09	13, 09	66.13 13.08 12.67 89 164.92 5.89	2, 67 2, 43 1, 62 1, 49 2, 36 1, 31	1, 88 6,31	2.94 1.67	13, 32 15, 17 . 09	. 91 1. 29 2. 83 1. 39	2, 07	. 61	. 31
	Eckville	29-5	6,959	13,50	14,52	65.21 21.08 5.67 5.67 1.50 226.08	2, 52 2, 83 1, 16 1, 74 1, 49	1, 30 4, 31	. 54 4.31	9.13 11.09 .15	1.17	, 38	.60	.38
	rotssD	30-6	9,195	13,07	13.07	83.29 35.92 6.75 1.57 294.83	1.76 2.16 1.14 1.53	2, 24 9, 35	1, 22 2, 51 2, 14	9, 22 15, 41 08	1.11 1.19 2.21 1.05	1,36	. 55	2,34
	Bashaw	30-7	6,662	14.57	16.09	60,34 11,42 2,33 1,68 1,53 108,17	3,05 2,66 2,30 1,69 1,28	2,30	2,35	11.37 12.98 .11	. 85 1.13 2.85	2,30	.56	2.11
GR	ouesseg	30-7	6,240	12,37	12, 28	56.52 11.00 6.67 1.03 98.00	2. 99 2. 43 1. 92 1. 57 1. 20	2,36	. 79 1.16 3.28	7, 20 15, 12 , 12	1. 12 2. 57 . 75	. 41	. 54	. 43
ROUP #4 :	Boyl≡	30-7	4,608	12,53	11.62	41. 7.58 1.50 	3.38 2.61 1.32 1.71 2.21	1.50	. 83 1.64 3.13	8, 83 9, 61 . 15	. 96 . 99 . 46	.34	. 52	2.05
30 - 35 B	Breton	30-7	5,929	13.27	13,27	53.70 10.67 1.50 1.06 140.42	3,55 2,46 .85 1,54 1,63	1.45	. 60	12, 40 15, 89 . 09	1.09 2.62 .93	. 42	. 54 1,31	2, 21
EDS	Daysland	30-7	10,103	14.17	15,08	91, 51 21, 92 3, 92 1, 27 85, 17	1, 39 2, 39 1, 65 2, 21 1, 29	2,43	. 70	10.00	1.14	. 61	1.22	, 35
	mslliA	30-7	8,968	12,63	12,38	81, 23 14, 58 5, 08 6, 08 209, 67 5, 41	1.97 2.54 94 1.71 1.48	2.35	1.47	7.81 17.68 .09	1, 67 , 90 1, 87 1, 20	2,00	. 82	22 . 22 . 2. 05
	Milk River	30-7	4,199	11.71	11,62	38.03 5.83 3.58 3.58 .37 .91 127.00	3, 46 2, 81 2, 53 1, 81 . 00	2,85	1.20 4.00	13.07	1.00 1.00 2.40 .81	2,24	. 63	2,15

TABLE 23: HOSPITAL ACTIVITY, STAFF UTILIZATION AND COST INDICES 1967

Provost  Whitecoure  Mocky  Mokurray  Fort  Fort  Ceneral	34-7 34-7 35-8	5 8,225 9,730 8,680	9,32 12,50 15,47	89 12,91 15,29	77.77 67.39 13.33 25.33 15.42 9.33 .35 1.35 303.08 256.67	.56 3.43 .55 2.45 .76 1.61 .66 .91	2, 73 13, 02	2.90	15.09 19.92 .07	1, 47 , 84 1, 89	. 52	. 81	
Whitecourt Rocky Men. House House	4-7 34-7	5 8,225 9,73	,32 12,	12,	15.4 15.4 15.4 03.0 6.5	225794							
Whitecourt Rocky Mtn,	4-7 34-	δ,		89		1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	1.55 9.39	5,14	6,45 17,31 .09	1.34 1.00 2.29 .73	2,44	.42	
	4-	20		8	65, 74 17, 92 10, 00 18 18 79, 33 7, 53	1.97 2.57 . 65 1.65 1.84	1, 28 14, 04	. 34 1, 85 2, 83	8, 93 25, 26 . 06	1. 24 1. 02 2. 13 1. 27	.32	. 42	
Provost		6,15	10,72	10,72	49. 20 15. 92 5. 75 1. 28 2. 12 2. 12 5. 08	2. 65 2. 86 2. 19 1. 76	2, 59 10, 02 . 36	2,52	9, 14 23, 91 07	1.21	.38	. 44	
	34-6	9,167	14,72	16, 24	73.27 18.00 8.75 . 83 . 84 132.00 6.98	2. 94 2. 56 1. 99 1. 64 . 12	1, 72 8, 98 42	. 84 1,64 3,02	14. 83 29. 33 . 06	1,32 1,14 2,18 ,41	.39	. 96	
Fort	32-11	9,209	15,70	16,68	78. 20 14.33 9.33 . 91 . 91 271.33	24.41 2.52 1.67 1.19	1.99	. 97 1. 98 3. 50	8, 90 16, 66 . 08	1, 16 1, 21 2, 41 , 68	2.60	.53	
Didsbury	32-11	8, 293	13,96	13,57	70.42 35.42 8.33 . 72 . 1.19 491.00 5.52	2, 65 2, 66 1, 64 1, 73 1, 56	2,04 11,70	2, 12 2, 12 3, 39	9.45 .00 .09	2.49	2,38	. 46	
Fort	32-11	8,470	99.6	9,44	71, 93 11, 50 16, 42 . 34 . 86 216, 42	1, 21 2, 47 , 45 1, 64 2, 49 1, 20	. 97 6.64	. 41 1,42 3,00	10.96 42.15 .05	1, 25 1, 10 2, 20 , 89	,36 2,13	1,30	
Edson	32-5	6,478	11,08	11,08	55.01 12.67 12.33 .43 .73 181.50 6.69	2, 92 2, 57 1, 45 1, 67 1, 37	2,47	, 91 1, 59 2, 82	9.59 13.97 .12	. 92 . 99 2.59 1.01	2, 19	1,35	
bl∎itoT	31-9	8,390	14,39	13,14	73.54 25.17 4.83 68 1.31 122.42	2, 05 2, 62 1, 12 1, 58 1, 22 1, 36	2,07 16,78	1, 14 4, 00 1, 98	13.87 19.46 .08	. 95 1.13 2.72 . 93	. 42	. 68	
Кітреу	31-9	6,451	13,31	13,31	56, 55 18,00 6,25 . 70 . 96 199,17	3, 25 2, 70 2, 78 1, 66	1,68	. 51 2,44 2,46	11, 15 14, 96 10	1, 22 1, 10 2, 31	2, 13	. 59	
Ттосћи	31-6	8,057	8,15	7, 73	70.63 5.42 3.25 . 19 . 124.75	1,38 2,32 ,99 1,60 1,60	. 77 8,32 . 29	, 83 1, 42 3, 19	9,31 18,56 .09	1, 15 1, 06 2, 19 , 90	2,29	. 55	
Valley- view	30-7	8,564	13,50	15, 70	77.57 15.83 6.75 66 1.07 134.58	2. 48 2. 47 1. 422 1. 68	1,90 8,89	1, 12	17.87 27.31 .06	1, 33 1, 02 2, 13 , 90	2, 53	.51	4
Stony Plain	30-7	6,819	15.63	15,65	61.77 29.75 6.17 6.92 1.33 135.25 4.95	3,72 2,42 1,642 1,54 1,455	2, 87 5, 32 . 71	. 40 1.99 2.81	13,12 19,08 .07	. 89 1.15 2.79 1.35	2,20	1,37	
ME OF HOSPITAL	s - Bassinets	ient Days	7 Allowed Rated Bed Cost	7 Actual Rated Bed Cost		NOKSUNG - II.  Grad, Nurse Pd. Hrs./Pt. Day Gost/Pd. Grad, Nurse Hr. Qual, Nurse Ass't. Pd. Hrs./Pt. Day Cost/Pd. Qual, Nurse Ass't. Pt. Day Cost/Pd. Qual, Nurse Ass't. Cost/Pd. Ord. & Other Pd. Hrs./Pt. Day	LABOKATORY - III Stand, Lab, Units/Pt, Day Lab, Units-Hosp,/Pd, Lab, Hr, Lab, Serv, -Total Cost/Unit	RADIOLOGY - VR Rad, Examinations/In-Pt, Films/Pd, Rad, Hr, Rad, Serv, - Total Cost/Film	LAUNDRY - V Laundry lbs, /Ft, Day Laundry lbs, /Laundry Pd, Hr. Laundry Serv, -Total Cost/lb. Linen Supplies-Cost/Pt. Day	DIEJAKY - VI Meal Days/Pd, Dietary Hr. Raw Food Used-Cost/Meal Day Dietary Serv Total Cost/Meal Day Recoveries/Meal Day-Staff & Other CENTEDAL ADAMMETED AFTON VIT	Gen. Adm. Pd. Hrs. / Rated Bed Day Cost/Pd. Gen. Adm. Hr.	HOUSENEEFING - VIII HOUSEkeeping Pd, Hrs./Rated Bed Day Cost/Pd, Housekeeping Hr.	PHYSICAL PLANT - IX
	Stony Valley- View Trochu Tofimldon Tofimldon Tofimldon	OF HOSPITAL  Stony  Bassinets  30-7  31-9  31-9  32-11  32-11  32-11	OF HOSPITAL  - Bassinets  At Days  OF HOSPITAL  - Bassinets  OF HOSPITAL  - Bassinets  OF HOSPITAL  - Bassinets  OF HOSPITAL  OF HOSPIT	OF HOSPITAL  - Bassinets  it Days  OF HOSPITAL  - Bassinets  Allowed Rated Bed Cost  - Bassinets  Allowed Rated Bed Cost  - Cor HOSPITAL  - C	OF HOSPITAL  - Bassinets  1. OF HOSPITAL  - Bassinets  1. Days  Allowed Rated Bed Cost  15.65  15.70  - CF HOSPITAL  - CF HOSP	Coff HOSPITAL   Coff Hospita	Def Hospital   Passing   Passing	Passing   Pass	Dassinets   Dass	Characteristics	Charles   Char	Passing to the parameters   Passing to the passin	Second Content   Seco

TABLE 23; HOSPITAL ACTIVITY, STAFF UTILIZATION AND COST INDICES 1967

HOSPITAL, GROUP	NAME OF HOSPITAL	* Bassinets	ó	1967 Allowed Rated Bed Cost	1967 Actual Rated Bed Cost	Index#   GENERAL - 1   63.59   2   Elapsed Op. Rm. Hrs./Mo.   9.83   3.92   3   Mademity Cases/Mo.   3.92   3   Mademity Cases/Mo.   70   24   MedSurg. Supplies - Cost/Pt. Day   7   0   0   1   0   0   0   0   0   0   0	ay /Pt. Day Hr. Day e Hr.	LABORATORY - III Stand, Lab, Units/Pt, Day Lab, Units-Hosp, Pd, Lab, Hr, 8 ( Lab, Serv, - Total Cost/Unit		LAUNDRY - V LAUNDRY - V Laundry hbs./Pt. Day Laundry bs./Laundry Pd. Hr. Laundry Serv Total Cost/lb. Linen Supplies-Cost/Pt. Day .14		GENERAL ADMINISTRATION - VII Gen, Adm. Pd. Hrs. / Rated Bed Day Cost/Pd., Gen. Adm. Hr. 2, 08	HOUSEKEEPING - VIII HOUSEKEEPING - VIII Ovarsekeeping Hr. (Rated Bed Day Cost/Pd, Housekeeping Hr. 1, 28	
	Drayton	37-7	659 10,085	17 11,70	17 11.	59 74,07 83 27,42 92 20,33 00 70 58 76 83 223,33 78 7,71	2,53 2, 2,42 2, 000 11, 2,04 1, 1,51 1.	1.96 2. 8.67 8.	2,38 1. 2,22 2.	- 23	. 98 1. 2.58 2. 71 .			_
	Valley Two Two Hills	37-	9,18	10,1	58 9,34	4,000 4,000 4,000 4,000 4,000	2, 66 2, 59 11, 30 11, 57 11, 57 11, 26 11, 26 11, 26	2, 16 1, 13 8, 56 7, 65 31 ,38	. 43 1.00 1.83 1.8 2.39 2.4	9, 53 3, 23 15, 00 . 08 . 12	1.32 1.00 1.06 1.18 2.16 2.45 .96 1.26	36 .1	.48 .45 1,27 1,15	
GROU	Claresholm	9 39-6	1 8,280	6 14,39	4 13,87	3 57.69 0 19.08 9 5.75 0 216.75 6 77.10	6 3.61 8 2.50 6 3.24 4 1.56 2 .25 8 1.71	3 1.24 5 5.10 8 .64	9 . 68 1 1.28 3 2.97	0 10.35 0 15.70 8 .11	0 1.06 8 1.16 5 3.04 6 .97	9 .31	5 .42 5 1.48	
P #5 : 36	bedalsD	40-9	5,649	10,11	10.11	38, 13, 13, 13, 13, 13, 13, 13, 13, 13, 13	2, 33 2, 52 1, 63 3, 45 1, 28	2.12 4.94 .56	. 81	11,46 8,54 .13	3.07 9.07 1.18	2,21	1,31	
- 49 BEDS	s pIO	41-8	11,266	14,65	14,65	71, 20 27, 50 11, 75 1, 55 286, 00 8, 55	2.59 2.58 2.33 1.67 1.08	1.69	2,34	9.70 15.94 .10	1.08 1.07 2,36 1.10	1,90	. 51	
	Spirit TeviЯ	44-14	13,602	14.50	14,58	84, 00 24, 75 9, 75 193, 58 7, 68	1, 88 2, 36 1, 75 1, 65 1, 92 1, 28	1.54	2.84	10.69 16.42 .08	1.20	2.14	. 65	
	Athabasca	46-8	10,751	12,36	12,54	63.51 20.83 12.25 . 50 . 99 196.75 7.34	2.70 2.59 2.37 1.69 1.19	1.41	. 66 2. 74 2. 33	11.88 20.32 .08	1.00 1.35 2.80 1.19	2, 10	. 60	
	Hanff	47-11	10,554	14,52	13, 88	61,02 17,00 5,67 . 86 . 87 413,42	3.35 2.35 1.81 1.55 1.45	1.94	2,41	14.76 20.83 .07	. 79 1.42 3.07 1.21	1.97	. 59	
	Fort Saskatchewan	50-7	8,861	13, 11	13, 11	48, 16 14, 25 7, 25 7, 25 91 188, 83	2. 72 2. 65 2. 76 1. 74 1. 28	1, 55 6, 81 , 46	1.43 3.86	13.07 13.27 .11	. 88 1.13 2.93	2,34	1,30	
GROU	Fairview	50-10	12,416	13, 13	13,03	67.48 12.67 12.25 . 66 1.69 222.50 5.56	2, 31 2, 70 2, 13 1, 65 1, 35 1, 23	1.37 6.89	. 40 1. 75 2. 28	9. 73 21. 16 . 08	1.68	2,01	. 84 1.08	
UP#6:50	Ponoka	50-11	11,631	12,62	12,62	63. 21 40. 08 10. 83 10. 83 139. 50 5. 37	2. 75 2. 44 2. 65 1. 64 1. 47	1.51 9.54 .28	. 48 . 81 3.57	14.38 18.44 .07	1, 06 1, 02 2, 33 1, 31	2,40	1,23	
60 BE	notebrac	50-14	15,481	14,47	14,47	68,96 57,422 8,08 . 60 264,17	1.85 1.65 1.65 1.64 1.81	1.54	2, 28 3, 33	9.39 18.33 .08	1, 24 1, 07 2, 28 . 69	.37	1,30	
DS	Гэсотре	50-16	12,780	11,10	10,80	69,46 41,50 11,92 . 47 . 83 200,17	3.05 2.46 00 2.08 1.27	1,30 10,53	2.77	9, 09 18, 26 . 08	1, 21 1, 02 2, 14 , 88	2, 23	.56	
	Point Point	51-7	14,354	12,98	12,97	76.48 17.42 9.67 48 85 103.33 5.08	1, 52 2, 79 1, 01 1, 97 1, 61	1,51 11,11 ,27	3,01	10.99 24.16 .07	1, 31 1, 07 2, 26 , 86	2.34	. 80	

TABLE 23: HOSPITAL ACTIVITY, STAFF UTILIZATION AND COST INDICES 1967

HOSPITAL GROUP			GROUP	- 05 : 9#	60 BEDS					GROU	0 : 7# dD	1 - 99 BE	DS		
NAME OF HOSPITAL	Bonnyville	noilimiaV	Hanna	McLennan	thgir wnis W	listsinnl	Stettler	Tahoni <sup>q</sup> AəərD	High River	Blairmore	≡и́оот Д	Lac La Biche	Peace River	Vegreville	Taber
Beds - Bassinets	52-12	52-14	53-12	53-14	54-12	9-55	8-69	64-6	64-14	9-59	65-13	68-14	70-12	70-13	71-18
Patient Days	12,945	10,852	11,228	12,554	12, 799	11,619	13,827	13, 253	13,954	14,726	16,810	17,508	19,692	17,883	16,133
1967 Allowed Rated Bed Cost	10,94	12,20	13, 86	11,33	14,28	14, 90	14,86	12,98	14,36	12,58	15,70	9,48	15,70	14, 24	15,33
1967 Actual Rated Bed Cost	10,94	12, 20	12, 81	10,54	13,54	13,58	14,05	12,98	14,25	12, 58	16.40	9,48	15.46	13, 85	16,27
Index #  GENERAL - I  1	67.65 10.33 7.08 . 19 . 64 121.25 5.02	56, 71 29, 75 9, 75 1, 13 232, 42 8, 42	57.57 40.83 9.08 9.99 172.58	57, 82 17,58 6,42 ,35 ,109,58	64, 41 16, 25 10, 17 , 66 1, 17 482, 42 8, 21	57, 41 54, 75 13, 00 1, 65 1, 47 357, 50 7, 66	63,68 49,42 10,58 1,14 83,00 5,52	64, 31 39, 67 10, 17 - 42 333, 67 7, 38	59, 25 38,17 13,75 . 55 306, 75 7, 20	63.52 29.67 5.33 . 62 1.08 218.25 11.42	70, 28 45, 17 16, 08 , 36 , 93 228, 08 8, 08	69, 96 31, 17 13, 92 33 132, 42 6, 20	76, 44 22, 25 26, 25 1, 04 1, 20 882, 42 6, 30	69. 42 30. 00 12. 17 . 64 1. 06 579. 33	61.75 46.00 21.33 .87 1.48 350.67 7.63
8 Grad, Nurse Pd, Hrs,/Pt, Day 18 Cost/Pd, Grad, Nurse Hr. 9 Qual, Nurse Ass't, Pd, Hrs,/Pt, Day 10 Ord, & Other Pd, Hrs,/Pt, Day 20 Cost/Pd, Qual, Nurse Ass't, Hr. 21 Cost/Pd, Qual, Nurse Ass't, Hr. 22 Cost/Pd, Qual, & Other Pd, Hrs,/Pt, Day 23 Cost/Pd, Ord, & Other Pd, Ry, Day	1, 31 2, 41 1, 78 1, 64 1, 70 1, 64	2, 86 2, 52 2, 29 1, 76 1, 37	2, 37 2, 63 2, 63 1, 90 2, 04	1, 98 2, 43 1, 12 1, 52 1, 62 1, 24	2,64 2,36 2,09 1,77 1,59	2, 65 2, 43 3, 40 1, 61 2, 01	2,52	2,41 2,56 2,21 1,67 1,59	3, 44 2, 64 2, 05 1, 65 1, 66	2, 37 2, 60 2, 43 1, 70 2, 01	3, 23 2, 24 2, 24 1, 56 1, 22	1,38 2,31 ,51 1,40	2, 80 2, 64 2, 23 1, 59 1, 45	1, 91 2, 59 1, 07 1, 76 1, 42	4.08 2.65 2.27 1.62 1.94
4 Stand Lab. Units-Pt. Day 14 Lab. Units-Hosp. (Pd. Lab. Hr. 27 Lab. ServTotal Cost/Unit	1,84 10,39	1, 97 14, 64	1,75	1,62	1,92	2,69	1, 29 8, 54 . 49	1,71	1.47	1.62 6.81 .52	2.97	2, 22 8, 02 38	1.72	2.05	2.89 7.02
RADIOLOGY - IV Rad, Examination s/ln-Pt, 15 Films/Pd, Rad, Hr. 28 Rad, Serv, -Total Cost/Film	. 52 1.51 2.64	2.32	2.27	. 77 1, 25 3, 20	2, 25	. 63 1.94 2.93	1.38 3.15	. 62	1.69 3.36	1.04	1, 01 1, 62 3, 53	. 91 1. 48 3. 09	2,47	2.05	. 90 1. 91 3.90
6 LAUNDRY - V 6 Laundry lbs./Pt. Day 16 Laundry lbs./Pt. Day 29 Laundry Berv. Total Cost/lb. 26 Linen Supplies-Cost/Rt. Day DITTARY	12,18 21,75 .07	9, 42 22, 49 08	12,52	7.59 18.74 . 07	14.54 24.10 .06	12,62 16,21 .08	11.56 22.84 .06	9, 81 11, 20 13	10.88 24.22 .09	6, 17 10, 29 14	15, 03 9, 06 0.08 . 28	8, 79 14, 67 09	8,46 18,01 .05	10, 26 22, 38 07	12.92 14.81 .09
17 Meal Days/Pd, Dietary Hr. 30 Raw Food Used-Cost/Meal Day 31 Dietary ServTotal Cost/Meal Day 32 Recoveries/Meal Day Safif & Other	1.10 ; 97 2.24 1.00	. 91 1. 18 2. 71 1. 28	1, 34 , 88 2, 01	. 90 1. 03 2. 46	1, 26 2, 99 85	1, 27 1, 02 2, 13	1,86 ,83 1,65	. 64 1. 28 3. 45 1. 34	1.178324	1.04 1.23 2.82 .00	1,25 ,83 2,14	1.06 .90 2.08	1,65 ,82 1,57 1,39	1, 56 . 87 1, 89 1, 05	1, 33 2, 34 2, 55
GENEKAL ADMINISTRATION - VII 11 Gen, Adm, Pd, Hrs, Rated Bed Day 21 Cost/Pd, Gen, Adm, Hr, HOUISPERFEPING, VIII	2,38	2,34	2,30	1,64	2, 23	2,35	2,63	. 55	2.32	1,81	.35	.36	2,21	2,10	. 43
12 Housekeeping Pd. Hrs., Rated Bed Day 22 Cost/Pd. Housekeeping Hr.	1,29	1,31	1,50	1.21	1,06	1,31	. 72	. 29	. 89	. 48	. 69	. 29	.90	, 73 1, 41	. 60
13 Physical Pit. Pd. Hard Bed Day 23 Cost/Pd. Physical Pit. Hr.	2.12	2,31	2,90	1,88	1.93	. 24	2.01	2,41	2,50	. 64	2,03	2,32	.36	. 26	1,81

TABLE 23: HOSPITAL ACTIVITY, STAFF UTILIZATION AND COST INDICES 1967

		80	-H	00		10 N 10 4 10 O 10	96 56 74 66 72	56 60 31	90	20 86 06 18	36 04 22 20	2 8	000	0 8
	Lethbridge (St.Michael's)	207-16	60,064	17.48	17,33	78.85 254.42 40.25 1.04 2,044.00 7.16	11.00.00	4.5	1,2	14. 2 26. 8 26. 8	1,22	1.9	•••	2.4
	Lethbridge (IsqipinuM)	192-58	58,192	19,37	19,37	82,36 135,58 29,83 ,93 1,23 2,522,83	3, 26 2, 47 1, 71 1, 62 1, 43	4.78	. 97 1. 14 3. 01	13,40 27,15 .06	1.18 .97 2.42 .81	1.93	1.03	2,61
	Red Deer	152-30	40,025	18,66	18.66	71,55 183,58 52,67 1,67 1,127,83	3.98 2.56 2.25 1.61 1.85	3.85	. 78 1.87 2.75	15, 84 30, 40 . 05	1,72 1,06 1,77 1,05	2,09	.98	2,35
230 BEDS	Calgary (Rockyview)	148-	34,500	20,50	20.92	47.35 242.42 . 00 2.93 1.64 496.50 6.55	5.73 2.54 1.89 1.60 1.60	5.28	. 57 1, 18 4, 17	13, 80	, 83 1, 15 3, 34 1, 20	2,27	000.	3,04
#8: 100 -	Spnst D Prisite	130-27	35,188	14,34	14.97	73.55 131.25 36.00 . 70 1.94.58	2.63 2.60 1.98 1.61	2.34	2,38	11, 19 24, 45 07	1.22	.68	. 09	2,28
GROUP	Calgary (Children's)	128-	27,810	15,38	15,02	59.04 225.42 .00 1.03 .80 1,144.17 6.01	3.20 2.62 2.39 1.65	2, 27 12, 98	. 30 1,08 5,34	12, 61 25, 38 07	1.08 1.11 2.59 1.62	2,36	1.50	2,44
	esormsə	102-18	27, 806	14, 89	15,54	74.08 79.00 23.83 1.21 1.41 257.58	2.34 1.63 1.59 1.59 1.40	3.04	. 78 1, 29 3, 44	12, 54 24, 23 06	. 87 1.06 2.71 1.11	.61	. 63	1,86
	Vigary (90810)	100-16	20,518	14,66	14,66	55.76 92.00 120.08 1.35 .91 98.42	4. 19 2. 2. 29 4. 1. 31 8. 48	1.76	3.86	16.99 23.08 .06	2, 93 1, 83	1.69	. 61	5,82
	Drumheller	94-20	16,167	14,20	14,16	46.74 36.08 12.42 . 71 . 71 1.00 192.25 4.91	3.59 2.70 1.555 1.53	1.54	. 70 1. 70 3.46	12,76 19,15 . 08	1.69 2.08 1.22	2,36	.94	2,01
9 BEDS	Wetaskiwin	90-16	29,324	14,87	16,58	88,54 41,42 28,58 2,93 1,11 568,25 5,75	2. 42 2. 66 1. 70 1. 68	1.87	2.92	12, 34 28, 24 . 05	1.42 .87 1.80 1,22	1.50	. 96	1,62
: 61 - 99	Barrhead	80-14	22,940	12,37	12,54	77.92 48.42 16.75 . 57 211.50	1.53 2.58 1.18 2.25 1.37	2, 12, 7, 05	. 90 2.02 3.18	12, 21 32, 52 06	1,50 ,88 1,99	2,31	.42	2,44
GROUP #7	Меstlock	75-18	17,481	10, 85	10,35	63.34 47.25 17.92 1.12 223.58 5.99	2.15 2.35 1.86 1.58	2. 14 16. 39 . 20	5.74	12, 86 19, 75 . 08	. 93 1.01 2.40	2,00	1, 63	1.86
	St, Paul	75-18	19,410	12,65	12,54	70,33 15,83 21,00 ,66 ,108 513,33	1.99 1.35 1.32 1.32 1.35	2.87	1.93	12.58 26.34 .06	. 89 1.27 2.80 1.57	2,22	1,32	. 28
	Lamont	73-10	18,569	15,70	16,68	69. 12 36. 17 6. 08 . 55 . 70 548. 92	2. 65 2. 64 1. 17 1. 66 1. 28	1,33	. 84 1.95 3.04	11, 94 27, 82 07	1.10 1.12 2.62	2,51	1,01	2,37
	High Pirisi G	72-16	19,358	13,59	13,59	73.06 33.58 22.17 .72 .1.40 607.75	2. 02 2. 43 1. 83 1. 55 1. 53	3.24	2,35	11.66 29.09 .05	1.00 1.14 2.56 1.47	. 54	.70	2,22
HOSPITAL GROUP	NAME OF HOSPITAL	Beds - Bassinets	Patient Days	1967 Allowed Rated Bed Cost	1967 Actual Rated Bed Cost	74:	NURSING - II Grad, Nurse Pd, Hrs,/Pt, Day Cost/Pd, Grad, Nurse Hr, Qual, Nurse Ass't, Pd, Hrs,/Pt, Day Cost/Ad, Qual, Nurse Ass't, Hr, Ord, & Other Pd, Hrs,/Pt, Day Cost/Pd, Ord, & Other Nurse Hr,	LABORATORY - III Stand, Lab, Units/Pt, Day Lab, Units-Hosp, /Pd, Lab, Hr. Lab, Serv, -Total Cost/Unit	RADIOLOGY - IV Rad, Examinations InPt. Films/Pd. Rad. Hr. Rad, ServTotal Cost/Film	LAUNDRY - Y Laundry lbs./Pt. Day Laundry lbs./Laundry Pd. Hr. Laundry ServTotal Cost/lb. Linen Supplies-Cost/Pt. Day	DIEJAKY - VI. Meal Days/Pd, Dietary Hr. Raw Food Used-Cost/Meal Day Dietary Serv Total Cost/Meal Day Recoveries/Meal Day-Safa & Other	Gen. Adm. Pd. Hrs. / Rated Bed Day Cost/Pd. Gen. Adm. Hr.	HOUSEKEEFING - VIII Housekeeping Pd, Hrs. /Rated Bed Day Cost/Pd, Housekeeping Hr.	PHYSICAL PLANI - 1X Physical Pit, Pd, Hrs. /Rated Bed Day Cost/Pd, Physical Pit, Hr.
HOH	NA	Bec	Pat	196	196	Index 1 2 2 3 24 25 7 33	18 19 10 20	14 27	5 15 28	6 16 29 26	17 30 31 32	111 21	12 22	13

BLE 23: HOSPITAL ACTIVITY. STAFF UTILIZATION AND COST INDICES 1967

TABLE 23: HC	TABLE 23: HOSPITAL ACTIVITY,	, STAFF UTILIZATION AND COST INDICES 1967	ILIZATIO	N AND CO	ST INDICE	S 1967			
HOSPITAL GROUP	GROUP#8 100-230BEDS			GROUP	#9 : 300	- 1,050 BEDS	DS		
NAME OF HOSPITAL	enicibəM BA (General)	Edmonton (Miseri- cordia)	Edmonton (Glenrose)	Edmonton (General)	Calgary (Holy Cross)	Calgary (Foothills)	Edmonton (Royal Alexandra)	Calgary (General)	Edmonton (University of Alberta)
Beds - Bassinets	230-37	326-60	364-	371-69	430-80	456-48	793-155	952-110	1,017-117
Patient Days	62,174	98,039	79,419	115,143	124,811	129,745	247,445	281,049	296, 189
1967 Allowed Rated Bed Cost	18,58	19,78	19,12	20,50	20,02	25,90	21, 25	21,19	21, 20
1967 Actual Rated Bed Cost,	18,06	19,78	18, 28	22, 20	21,38	25,90	25, 03	20,99	22, 82
# #	73.46	81,72	77, 08	84,34 538,33	82, 12 472, 83	62,51	80, 90	80, 22	79, 14
	45,25	136,00	35	176,25	214,58	121.58	348.58	210,00	181.00
25 Drugs Used-Cost/Pt, Day 7 Out-Pt, Visits/Mo, 33 Out-Pt. Revenue/Visit	1,07	1.64 2037.25 6.26	. 36 656, 67 5, 08	1,31	3,047,92	3,040,42	1,68	1,14	2,56
	3,01	3,16	1,64	3,59	3, 73	4,02	3, 27	3, 25, 74	3, 23
9 Qual, Nurse Ass't, Pd, Hrs. /Pt, Day 19 Cost/Pd, Qual, Nurse Ass't, Hr,	1.88	1,18	1,64	1, 25	1,62	1,28	1,83	1.27	1,73
	2,88	3,49	1,43	3,35 1,52	1.71	1, 23	3.82	2.98	4,99
4 Stand, Lab, Units/Pt. Day 14 Lab, Units-Hosp, /Pd, Lab, Hr. 27 Lab, Serv, -Total Cost/Unit	4. 8.07 4.47	9.27 11.79	. 25 6, 93 . 54	5,30 7,53	7.86 9.70	4,04 8,55	11,42 18,67	4,25 12,24	7.30
RADIOLOGY - IV  Rad, Examinations/In-Pt.  S Films/Pd, Rad, Hr.  Rad. Serv Total Cost/Film	1.91	1,11 2,30	. 88 1.62	1.02	. 98 1. 69	1,15	1,19	1,00	1.72
	16,09 36,66 05	16.57 35.04 .05	6.49 54.39 .05	12.50	18,12 41,69 . 05	16,32	17.10 48.47 . 05	13.96 36.41 16.06	19.79
DIETARY - VI  Meals Days/Pel, Dietary Hr,  Raw Food Used-Cost/Meal Day  Dietary Serv Total Cost/Meal Day  Recoveries/Meal Day-Staff & Other	1,06	1,19 .94 2,36 1,26	3,53	1, 44 1, 18 2, 39	1, 33 1, 01 2, 28 1, 08	1,27	1.37 3.26	1.34	1.52
GENERAL ADMINISTRATION - VII 11 Gen, Adm, Pd, Hrs, /Rated Bed Day 21 Cost/Pd, Gen, Adm, Hr.	, 37 2, 13	2,41	. 48	2,21	2,21	2,53	2,24	2, 22	. 61
1 45	1,53	1.46	. 64	00.	1,00	1,25	1,03	. 87	1.09
13 Physical Plt. Pd. Hrs./Rated Bed Day 23 Cost/Pd. Physical Plt. Hr.	2.73	2,35	3,57	2,43	2,68	2.76	2, 55	3,24	2,94

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GILOROLL OROLLD	HOSFILLS GROOT	Beds	Patient Days	1967 Allowed Rated Bed Cost	1967 Actual Rated Bed Cost	Index # GENERAL - I % Occupancy 1 % Occupancy 2 Elapsed Op, Rm, Hrs,/Mo, 24 Maternity Cases/Mo, Maternity Cases/Mo, Med, -Surg, Supplies-Cost/Pt, Day Drngs Used-Cost/Pt, Day 7 Out-Pt, Visits/Mo, 33 Out-Pt, Revenue/Visit	NURSING - II Grad, Nurse Pd., Hrs, /Pt. Day Cost/Pd. Grad. Nurse Hr., Qual, Nurse Asstr, Pd. Hrs./Pt. Day Cost/Pd. Qual, Nurse Asstr, Hr. Cost/Pd. Order Pd. Hrs./Pt. Day Cost/Pd. Ord. & Other Pd. Hrs./Pt. Day	LABORATORY - III. Stand, Lab, Units/Pt. Day Lab, Units-Hosp, Pet, Lab, Hr. Lab, Serv, - Total Cost/Unit	RADIOLOGY - IV Rad, Examinations/In-Pt, Films/Pd, Rad, Hr. Rad, Serv, -Total Cost/Film	LAUNDRY - V Laundry Ibs./Pt. Day Laundry Ibs./Laundry Pd. Hr. Laundry ServTotal Cost/lb. Linen Supplies-Cost/Pt. Day	DIETARY - VI Meal Days/Pd, Dietary Hr, Raw Food Used-Cost/Meal Day Dietary Serv, -Total Cost/Meal Day Recoveries/Meal Day-Staff & Other	GENERAL ADMINISTRATION - VII Gen, Adm. Pd. Hrs./Rated Bed Day Cost/Pd. Gen. Adm. Hr.	HOUSEKEEPING - VIII Housekeeping Pd. Hrs./Rated Bed Day Cost/Pd. Housekeeping Hr.	PHYSICAL PLANT - IX Physical Plt, Pd, Hrs./Rated Bed Day Cost/Pd, Physical Plt, Hr.
	Drumheller	30	9,800	9, 83	10,60	88,777 000 222 15,25	2. 49 2. 54 1. 557 2. 38 1. 41	00	.00	6.34	. 00 . 00 1, 28	2,04	1,23	.40
	whitelaw Hotel Dieu (Agseot.12 to	35	12,623	7,63	7.63	98.00	2.14 2.14 00.00 1.48	000	0000	2. 61 9. 71 . 14	1,86 .90 1,61	2,24	1, 19	2,24
	Kimbey (yusilisty)	36	10,047	8, 80	8, 80	75.84 .00 .22 .28 .00	2.62 2.62 1.337 2.44 1.38	6.00 6.00 .31	000	4.84 15.35 .07	1. 22 . 93 2. 10 1. 26	2,25	.50	2,07
	Camrose Bethany)	90	18,277	8, 90	8, 90	99,33 00 00 00 19 236,08 5,75	2,26 2,26 11 1,81 3,45	. 03 5, 40 . 63	000	10,35 26,00 .05	1,54 ,87 1,70	2,02	1,15	1,60
XILI	Claresholm (Willow Creek (miodestalo-	50	15,510	10,00	10,33	84, 29 00 00 00 11 30, 33 4, 70	2.64 2.64 1.66 3.04	.00	.00	5.51 18.79 .09	1, 24 , 76 2, 01	. 26	.42	.30
ARY HOSPI	Didsbury (Mt. View -Kneehill)	909	14,107	9,81	9.49	76.67 . 00 . 00 2 . 31 2 . 00	2.84 2.84 1.81 2.36 1.38	000	000	5, 16 32, 59 . 07	1,41 1,02 2,19 1,16	2,01	32,1,55	2,10
ITALS GRO	Edmonton (Allen Gray)	99	17,409	9, 83	9.93	94.61 . 00 . 13 . 13	2, 78 2, 72 1, 45 1, 67 1, 88	5.99	.00.00.00	5.73 22.54 .08	1,41 ,89 2,04 1,00	22 2 2 51	, 31	1,86
: O# dno	Crande Prairie (vrsilizuA)	20	16,773	10,00	10,03	91.16	2,56 2,56 1,65 2,02 1,39	. 12	1.18	4,31 .00 .08 .11	2,28	1,46	000.	00.
30 - 50 BE	Killam (Flag staff -Beaver)	50	16,054	9,45	9,19	87, 25 00 00 38, 00 5, 79	2.47 2.47 1.62 1.89	0000	.00	6.85	00098	2,15	1,39	2.05
EDS	Lamont (Smoky Lake)	50	17,607	9.00	9, 18	95. 69	2. 66 2. 75 1. 73 2. 17	000.	.00.00	7. 49 30. 24 . 06	1.51 . 94 2.00 1.24	2,34	. 47	2,03
	Lloydminster (Auxilisty)	90	17,733	9.04	60 °6	96.37 .00 .00 .18 .28	2, 49 2, 49 1, 83 2, 21 1, 31	. 000	0000	7.03 18.59 .08	1,34 ,91 1,99 1,05	2,17	.45	2,03
	Peace River- (Peace River- Fairview)	50	13,225	8, 94	8,64	71.87	266	. 15	. 62 . 7. 25	4, 94 00 114 05	. 00 2. 44 1. 09	2,27	.38	1,96
	Stettler - (Dr. A. E. Kennedy)	5.0	16,769	8, 73	8, 73	91.14	2.74 2.74 1.80 1.97		000	4.31 11.64 .12	2, 03 1, 78 1, 54	3,19	.32	1,94
	Vegreville (Minburn - Eagle)	50	16,829	8, 81	8, 81	91,46 .00 .00 .12 .77,83	2, 65 2, 65 1, 66 2, 14 1, 43	. 20	00 * 699	6.22 31.50 .05	1.67	2, 20	1,33	1.86
	Mainwright - 'Mainwinght' - (120vor1	50	16,582	9,00	60°6	90.12	2.87 2.87 1.94 1.25 1.55	.00	.00 .00 417.00	8,04 20,89 08	1.69	2,09	1,27	2,07

TABLE 23: HOSPITAL ACTIVITY, STAFF UTILIZATION AND COST INDICES 1967

### 6. HOSPITALS OPERATING UNDER THE PLAN

A summary of the various types of institutions under the Plan as at December 31, 1967, the number of beds and the number of days of care to in-patients by responsibility for payment is indicated in Tables 24 and 25.

The diagram following on page 27 presents in graphic form the number of beds in the various classes of hospitals and the number assigned to each of the principal classifications.

TABLE 24: DISTRIBUTION OF ADULT AND CHILD PATIENT DAYS BY RESPONSIBILITY FOR PAYMENT AND TYPE OF HOSPITAL 1967 (Not including Out-of-Province Hospitalization)

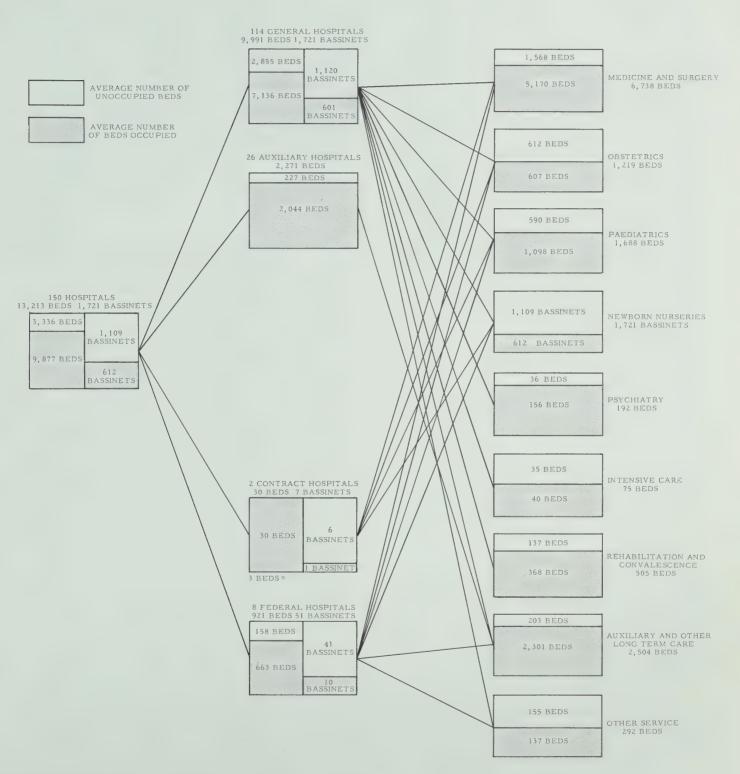
RESPONSIBILITY FOR PAYMENT	ALL HOSPITALS	GENERAL HOSPITALS	AUXILIARY HOSPITALS	CONTRACT HOSPITALS	FEDERAL HOSPITALS
	(a) NUMBE	ER OF DAYS			
Provincial Plan Federal Government Workmen's Compensation Boards Non-Residents Residents Non-Active Treatment	3,363,969 89,211 64,166 79,357 7,906	2,474,063 12,578 57,561 59,300 1,112	735,151 207 5,988 4,753	11,894 - 69 94 -	142,861 76,426 548 15,210 6,793
TOTAL	3,604,609	2,604,614	746,100	12,057	241,838
(b) PERCENTAC	E DISTRIBUTI	ON BY PAYM	ENT RESPON	SIBILITY	
Provincial Plan Federal Government Workmen's Compensation Boards Non-Residents Residents Non-Active Treatment	93.3 2.5 1.8 2.2 0.2	95. 0 0. 5 2. 2 2. 3 0. 0	98. 5 0. 0 0. 8 0. 7 0. 0	98.6 0.0 0.6 0.8 0.0	59. 1 31. 6 0. 2 6. 3 2. 8
TOTAL	100.0	100.0	100.0	100.0	100.0
(c) PERCENT.	AGE DISTRIBU	TION BY CLA	ASS OF HOSPI	ΓAL	
Provincial Plan Federal Government Workmen's Compensation Boards Non-Residents Residents Non-Active Treatment	100.0 100.0 100.0 100.0 100.0	73.5 14.1 89.7 74.7 14.1	21.9 0.2 9.3 6.0 0.0	0.4 0.0 0.1 0.1	4. 2 85. 7 0. 9 19. 2 85. 9
TOTAL	100.0	72.3	20.7	0.3	6.7

TABLE 25: DISTRIBUTION OF HOSPITALS IN ALBERTA RECEIVING PAYMENT UNDER THE HOSPITALIZATION BENEFITS PLAN BY TYPE OF HOSPITAL, THEIR RATED CAPACITY AT DECEMBER 31, 1967, AND VOLUME OF IN-PATIENT CARE GIVEN IN 1967

		Rated Capacity		Days of Care		Admissions		
Type of Hospital	No. of Hospitals	Adults & Children's Beds	Newborn Bassinets	Adults & Children	Newborn	Adults & Children	Newborn	Beds Per 1,000 pop.
(a) Number General Hospitals Auxiliary Hospitals Contract Hospitals Federal Hospitals	114 26 2 8	9,991 2,271 30 921	1,663 - 7 51	2,604,614 746,100 12,057 241,838	467	293,656 3,414 1,816 8,663	29,960 - 74 457	6.7 1.5 0.0 0.6
TOTAL	150	13,213	1,721	3,604,609	223,478	307,559	30,491	8, 8
(b) Percentage Distribution General Hospitals Auxiliary Hospitals Contract Hospitals Federal Hospitals	76.0 17.4 1.3 5.3	75.6 17.2 0.2 7.0	96.6 0.4 3.0	72.3 20.7 0.3 6.7	98. 2 0. 0 0. 2 1. 6	95.5 1.1 0.6 2.8	98.3 0.0 0.2 1.5	- - -
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	-

<sup>\*</sup> The 3 units operated the Calgary and Rural Auxiliary Hospital District counted as one hospital only.

HOSPITALS OPERATING IN ALBERTA AT DECEMBER 31, 1967, THEIR RATED CAPACITY AND AVERAGE OCCUPANCY
BY TYPE OF HOSPITAL AND BY TYPE OF SERVICE



<sup>\*</sup> Beds in Service exceeds rated capacity

TABLE 26: BREAKDOWN OF PROVINCIAL EXPENDITURE THROUGH THE HOSPITALS DIVISION ON HOSPITALIZATION SERVICES, HOSPITAL EQUIPMENT AND CONSTRUCTION FOR EACH OF THE CALENDAR YEARS 1963, 1964, 1965, 1966, and 1967

Type of Payment	1963	1964	1965	1966	1967
General Hospitals:  Basic Payment *  Co-Insurance Bad Debts Out-Patient Pensioner Interest Debt Retirement Equipment: Major * Building Service and Minor Renovations University of Alberta Out-Patient Clinic Out-Patient Services * Patient Day Payment *	\$39,500,659 701,891 276,171 104,463 2,597,938 2,584,881 2,860,752 83,120 365,971 88,694	\$44,559,068 691,647 481,337 123,649 2,748,460 2,921,322 3,458,269 156,722 177,194	\$49,617,818 709,091 462,966 86,103 3,191,267 3,180,377 3,453,971 258,447 877,067 111,282 885,637	\$56,575,543 825,656 650,562 48,815 3,752,251 3,407,139 4,468,524 211,075 1,019,746 139,676 2,844,538 1,477,391	\$65,756,508 856,989 769,206 52,818 4,174,055 4,744,665 4,460,626 161,421 1,016,490 165,010 3,621,777 3,540,390
Auxiliary Hospitals:  Basic Payment *  Bad Debts Out-Patient Pensioner Equipment: Major *  Building Service and Clinic Renovations Interest Debt Retirement Out-Patient Services *	3,291,671 19,433 382 632,409 41,407 75,092 213,366 167,234	4,610,824 31,655 762 887,616 63,629 97,985 326,965 232,554	5,623,933 43,798 679 333,063 27,787 71,465 355,345 259,997 5,181	6,614,391 51,302 116 180,689 4,657 288,155 366,797 283,664 27,722	7,640,757 36,506 462 190,780 18,559 154,647 361,073 300,956 47,084
Contract General Hospitals: Patient Day Payments * Co-Insurance (Duclos) Bad Debts (Duclos) Out-Patient Pensioner (Duclos) Out-Patient Services *	68,703 1,990 440 190	96,716 1,992 613 50	114,132 2,691 476 95 1,181,861	131, 237 2, 566 442 - 8, 632	143,321 3,723 - - 15,672
Nursing Homes: (Contract Auxiliary Hospitals)* Bad Debts	1,602,666	842,065 2,220	183	-	-
Federal Hospitals: D. V. A. Active Treatment * D. V. A. Chronic * Indian * Out-Patient Services * Out-of-Province Benefits *	558,060 309,834 553,987 - 544,832	677, 348 366, 702 705, 505 - 662, 107	620,526 440,312 698,223 27,469 649,394	707,381 407,482 766,675 72,464 608,803	820,317 398,828 813,986 76,668
Provincial Laboratories: Basic Payment * Out-Patient Services *	740, 262 338, 943	398, 931 373, 162	445,581 457,454	553,659 515,692	687,983 676,074
Cancer Clinics: Basic Payment * Out-Patient Services *	711,515 432,436	310,043 455,885	340,411 453,343	394,620 527,965	411,607 592,446
Canadian Red Cross Blood Donor Service *	290,101	240,526	403, 201	380,639	507,671
Home Confinement	520	-	-	-	_
Canadian Council on Accreditation Supplementary Fund (Nat. Health	-	2,957	2,980	-	-
& Welfare) Out-Patient Facilities * *	-	_	-	1,447	-
	-	-	_	4,890,026	6,059,774
TOTAL	\$59,763,931	\$66,812,786	\$75,393,606	\$93,208,139	\$110,010,533

<sup>\*</sup> Cost Shareable with Federal Government

<sup>\*\*</sup> Shareable with Federal Government in 1967 \$2,794,281

TABLE 27: PATIENT DAYS FOR WHICH CO-INSURANCE WAS PAID BY HOSPITALS DIVISION DURING 1966 AND 1967

		CO-INSUR	ANCE DAYS	
	Nun	nber	Percentage	Distribution
Type of Benefit	1966	1967	1966	1967
Social Service Recipients: Newborn Adults and Children	136 334,748	324 153,441	90.1	. 2 88. 5
Multiple Handicapped	-	5,363	-	3.1
Cancer	27,608	12,966	7.4	7.5
Polio	7,889	801	2.2	. 5
Arthritis	1,053	426	. 3	, 2
TOTAL	371,434	173,321	100%	100%

<sup>\*</sup> Less than . 05%

#### 7. PAYMENTS MADE BY HOSPITAL SERVICES

Table 26 indicates that in 1967 payments by Hospital Services Section increased by \$16,802,394.00 or an increase of 18.03% over 1966. On 1 August, 1966 patient day payments to hospitals were initiated. The payment of \$3,540,390.00 in patient day payments in 1967 is for a full 12 month period, whereas, the payment of \$1,477,391.00 in 1966 is for a five month period.

## 8. PAYMENT OF CO-INSURANCE CHARGES BY HOSPITAL SERVICES SECTION

Under the provisions of The Alberta Hospitals Act and the Alberta Hospitalization Benefits Regulations, the co-insurance charges of certain classes of patients are paid by funds provided by the Provincial Treasury.

The amounts of the payments and number of days involved are shown on tables 26 and 27 respectively. Effective 1 April, 1967 co-insurance charges were paid for multiple handicapped persons. In 1967 a total of 5,363 days were paid or 3.1% of the total days paid.

#### 9. THIRD PARTY LIABILITY

Where liability is involved, the Province, under the supervision of section 48 of The Alberta Hospitals Act, is entitled to recover all or part of the cost of the hospitalization paid on behalf of an eligible resident.

The following presents comparative figures of the recoveries made by the Province over the past seven years:

TABLE 28:

Year of Recovery	Number of Claims Paid	Total Net Recovery
1960	414	83,749
1961	587	140,948
1962	610	155,312
1963	647	156,339
1964	751	239,695
1965	740	220,440
1966	776	275,529
1967	766	269,975

During 1967 the hospitals reported over 3,800 accident admissions which resulted in 1,850 new claims for possible recovery.

During the year an amount of \$269,975.00 repre-

senting 766 claims was recovered.

Collection fees were paid on 294 out of 766 claims which amounted to \$15, 464.65 or 5.5 per cent of gross recoveries.

#### 10. OUT-OF-PROVINCE HOSPITALIZATION

The statistical and financial volume of out-of-province hospitalization benefits during any one year is measured on the basis of the claims processed during the year. Thus the data for any one year as compared to other years is subject to variations in the cut-off date and in the extent to which claims have not been submitted or if submitted, have not been processed at the cut-off date.

Total payments in 1967 exceeded those of 1966 by \$124,000.00 or about 20 per cent. About 49 per cent of this increase is due to the increases in prices charged for hospitalization outside of Alberta and 51 percent is due to the increase in the number of days.

For hospitalization in Canada, the Alberta plan pays the going standard ward rate of the hospital minus the Alberta co-insurance factor. Where hospitalization takes place outside of Canada, the maximum daily rate payable is fixed at \$25.00 or \$20.00, depending on the size of the hospital, minus co-insurance charges of \$5.00 for the first day and \$2.50 for each subsequent day. The limitation on the average daily amount payable outside Canada was designed to protect the plan from the relatively high rates in effect in many of the hospitals in the United States.

TABLE 29: COMPARATIVE EXPERIENCE IN OUT-OF-PROVINCE HOSPITALIZATION 1967

	1963	1964	1965	1966	1967
Number of Cases: Adults and Children Newborn	3,345 487	3,835 499	3,840 473	3,331 359	3,673 438
Days of Care: Adults and Children Newborn	28,398 3,157	32,929 3,388	29,916 3,042	25,871 2,615	28,408 2,682
Average Length of Stay: Adults and Children Newborn	8. 5 6. 5	8. 6 6. 8	7.8 6.4	7.8 7.3	7. 7 6. 1
Amount Paid: Adults and Children Newborn	\$ 528,456.79 16,375.50	\$ 644,130.84 17,837.80	\$ 632,687.35 16,662.00	\$ 593,641.55 15,067.65	\$ 717,103.43 14,448.50
TOTAL PAID	\$ 544,832.29	\$ 661,968.64	\$ 649,349.35	\$ 608,709.20	\$ 731,551.93
Average Cost per Day: Adults and Children Newborn	\$ 18.61 5.19	\$ 19.56 5.26	\$ 21.15 5.48	\$ 22.95 5.76	\$ 25.24 5.39

#### HOSPITAL SERVICES SECTION

TABLE 30: PERSONS HOSPITALIZED OUTSIDE ALBERTA 1967 (Adults and Children only)

Reason	for Absence	Cases	Days
	rest hospital located oss Alberta boundary	360	3,111
2. Holi	days, visiting or business	1,677	12,050
3. Edu	cation	176	1,096
4. Mov	ed permanently	867	6,641
5. Ten	porary employment	319	1,930
6. Elec	tive or referred treatment	274	3,580
ТО	ral .	3,673	28,408

TABLE 31: OUT-OF-PROVINCE HOSPITALIZATION 1967 (Adults and Children only)

Pla	ce of Hospitalization	Cases	Days	Amount Paid	Average Stay	Average Cost Per Day
1.	British Columbia	1,717	12,336	\$289,121.58	7. 2	\$23.44
2,	Saskatchewan	658	3,997	95,019.91	6.1	23.77
3,	Manitoba	256	1,981	58,099.30	7, 7	29.33
4.	Ontario	351	3,708	116,481.33	10.6	31.41
5.	Quebec	57	848	34,426.20	14.9	40.60
6.	New Brunswick	8	48	1,150.20	6.0	23.96
7.	Nova Scotia	34	331	9,188,55	9. 8	27, 76
8,	Prince Edward Island	5	38	810.00	7.6	21.31
9.	Newfoundland	3	13	179.00	4.3	13,77
10.	Northwest Territories	243	2,236	50,334.40	9.2	22.51
1.	Yukon	19	19	1,850.00	4.2	23,42
12.	Alaska	6	15	303.80	2.5	20, 20
13.	United States and Hawaii	289	2,332	47,559.53	8. 1	20.40
14.	Other Countries	27	446	5, 792. 33	16.5	13.00
	TOTAL	3,673	28,408	\$710.316.13 ×	7. 7	\$25,00

<sup>\*</sup> The difference between this and the data in the table showing comparative experience is due to adjustments, payments and refunds which were not analyzed geographically and are not included here.

TABLE 32: LLOYDMINSTER

Particulars of insured hospitalization provided to Alberta residents by the Lloydminster Hospital during 1967, are as follows:

	Adults & Children	Newborn
Number of cases Days of care Average stay (days)	1,377 13,228 9.3	165 1,159 7.2
Total payments by Alberta	324,8	38

TABLE 33: HISTORICAL SUMMARY BY TYPE OF HOSPITAL, NUMBER OF BEDS AND VOLUME OF IN-PATIENT HOSPITALIZATION IN RELATION TO POPULATION

ri C											
Population  ren	Patient Days	1,711 1,727 1,728 1,709 1,709	1,728 1,771 1,759 1,699 1,720	1,682 1,707 1,692 1,688 1,756	211 225 282 307 368	444 468 501	249 287 247 228 1118	226 207 206 190 178	177 171 162	2,445 2,418 2,455 2,407 2,371	2,313
is Per 1,000 Popults and Children)	Admissions	196 198 202 193	201 200 199 190 189	190 193 192 198	** 0.6 0.7 0.8	2,2,2, 7,4,6	* * * * * * * * * * * * * * * * * * *	88799	999	208 199 197 197 201	198
Annual Rates (Adult	Rated Bed Capacity	6,6,6,6	6.1 6.0 5.9 5.9	0.00 0.44 0.00	0.000.000000000000000000000000000000000	4.1.5.5.1	0.00	0.0000	0.7		2 9 8
Children	Average Stay (Days)	8 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	8.8.9 9.0 9.1	0.0.0.000	410.2 459.6 349.8 347.3 238.2	169.9 177.1 172.2	** 585.4 494.5 563.9 1,036.7	28.1 29.5 27.0 33.1 29.1	27. 2 30. 1 30. 7	1 1 1 1 1	10.7
Adults and Chi	Admissions Per Bed Per Year	30.3 30.8 30.5 31.1	32.3 32.3 32.9	31.9 32.0 31.8 30.8	0.6 0.7 0.9 1.2	1.6	* * * * * * * * * * * * * * * * * * * *	4.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0	9.0 9.2 9.1	24. 1 24. 0 23. 7 23. 6 24. 7	24. 5 23. 9 23. 8
Ad	Percentage Occupancy	74.4 76.4 75.4 75.3	77.7 81.0 81.8 81.2 81.2	79.5 79.0 77.3 74.1	112.4 97.2 91.5 84.2	85.5 88.5 90.2	72. 8 86. 6 88. 2 93. 2	75.0 72.0 76.0 73.3	72.5 70.3 69.7	82.0 82.4 82.5 80.6	78.4 76.3 76.3
eds Set Up in ted Capacity	Percentage	7. 6.6 7.6 7.0 2.3	2, w, v,	3.5.2 3.5.2 1.1	10, 2 0, 1 (1, 0) 0, 3 (2, 5)	(0.2)	1 1 1 1 1	2.5 2.1 0.9 0.9	1,2	2.2.2. 2.4.5.0 1.4.0	1.7
Adult & Child Beds Set Up in Excess of Rated Capacity	Number	439 364 276 157 204	245 403 419 390 290	271 293 321 201 170	68 1 (12) 4 (49)	4-1-2	1 1 1 1 1	26 10 21 9	12 10 24	513 401 299 284 249	337 212 201
p at 31st	Newborn	1, 242 1, 283 1, 371 1, 339 1, 400	1,458 1,527 1,544 1,564 1,621	1,644 1,654 1,655 1,724 1,726	1 1 1 1 1	1 1 1	1 1 1 1 1	33 S S S S S S S S S S S S S S S S S S	32 34 51	1,580 1,596 1,654 1,671 1,683	1,687
Beds Set U	Adult & Child	6,810 6,910 7,142 7,096 7,228	7,644 7,873 7,995 8,049 8,371	8,633 8,914 8,987 9, <b>6</b> 36	733 1,040 1,195 1,408 1,946	2,099 2,246 2,278	1,214 1,210 1,051 913 nil	1,065 1,048 1,039 1,005	984 986 945	11,007 11,347 11,656 11,959 11,849	12,070 12,868 13,414
Adult and During Year	Percentage	10.8 2.7 4.9 1.1	5.1.1.5.0	0.3.3.5 0.9.5 2.9.5 2.9.5	56.2 16.2 16.3		AL T	(3.0) (0.1) (1.9) (2.1) (1.2)	(1.2) 0.4 (5.6)	1.3 4.3 2.8 (0.6)	1.1
Increase in Child Beds	Number	619 175 320 73 85	375 71 106 83 422	281 259 45 769 586	374 168 197 591	100 150 26	56 (4) (159) (138) (913)	(32) (1) (20) (22) (12)	(12) 4 (55)	130 452 411 318 (75)	133 923 557
pacity at	Newborn Bassinets	1,083 1,144 1,144 1,314 1,396 1,403	1,441 1,465 1,498 1,504	1,573 1,570 1,578 1,674	1 1 1 1 1	1117	AS AU AIL	24 31 33 29 31	34 34 51	1,522 1,535 1,557 1,602	1,612
Rated Capacity December 31st	Adult & Child Beds	TRACT HOS 6,371 6,546 6,866 6,939 7,024	7,399 7,470 7,576 7,659 8,081	8,362 8,621 8,666 9,435 10,021	ALS 665 1,039 1,207 1,404 1,995	2,095 2,245 2,271	1,214 1,210 1,210 1,051 1,051 nil		972 976 921	10, 494 10, 946 11, 357 11, 675 11, 600	11,733
	Population	L AND CON 1,012,000 1,057,000 1,091,000 1,123,116	1, 206, 000 1, 248, 000 1, 291, 000 1, 331, 944 1, 370, 000	1,405,000 1,432,000 1,451,000 1,463,203 1,490,000	1,291,000 1,331,944 1,370,000 1,405,000 1,432,000	1,451,0 1,463,2 1,490,0	1, 291, 000 1, 291, 000 1, 370, 000 1, 405, 000 1, 432, 000 1, 432, 000	1, 291, 00 1, 331, 94 1, 370, 00 1, 405, 00 1, 432, 00	1,451	SPITALS 1,291,000 1,331,944 1,370,000 1,405,000 1,432,000	1,451,000 1,463,203
	Year	GENERA 1953 1954 1955 1956	1958 1959 1960 1961 * 1962	*1963 *1964 *1965 *1966 *1966	AUXILIA 1960 1961 1962 1963		1960 1961 1962 1963 1964	960 961 962 963 964		ALL HOS 1960 1961 1962 1963 1964	1965 1966 1967

\* Includes data for the war information not available \*\*\* Less than .05

PRIMARY DIAGNOSIS OF ADULTS AND CHILDREN \*SEPARATED FROM GENERAL AND AUXILIARY HOSPITALS 1967 TABLE 34:

	CE	GENERAL HOSPITALS (1)	PITALS (1)		A	UXILIARY F	AUXILIARY HOSPITALS (2)	(2)
	No. of	Accumulated	Percentage Distribution	istribution	No. of	Accumulated	Percentage Distribution	istribution
PRIMARY DIAGNOSIS	Separations	Days Stay	Separations	Days	Separations	Days Stay	Separations	Days
Infective and Parasitic Diseases	5,341	120,586	1,73	4, 23	13	7,544	0.39	1, 23
Neoplasms	16,862	223,511	5,45	7, 85	349	46,758	10.39	7.61
Allergic, Endocrine, Metabolic and						`		
Nutritional Diseases	8,857	97,159	2, 87	3,41	149	35, 286	4.43	5. 74
Diseases of Blood and Blood Forming Organs	1,313	16,880	0,42	0,59	25	3,880	0,74	0,63
Mental, Psychoneurotic and Personality Disorders	8,972	112,224	2, 90	3,94	100	13,015	2, 98	2, 12
Diseases of the Nervous System and Sense Organs	15,017	194,919		6,85	778	203,693	23, 15	33, 12
Diseases of the Circulatory System	24,722	342,938	8,00	12,04	989	126,116	20, 42	20, 50
Diseases of the Respiratory System	48,208	282,915	15,60	9.94	118	27,490	3, 51	4.47
Diseases of the Digestive System	44,277	367,086	14,33	12,89	125	16,156	3,72	2, 63
Diseases of the Genitourinary System	25,045	190, 206	8, 10	6,68	62		1,85	1.03
Deliveries and Complications of Pregnancy,								,
Childbirth and the Puerperium	42,180	253, 253	13,65	8, 89	2	98	0.06	0.02
Diseases of the Skin and Cellular Tissue	6,396	46,730	2.07		23	1.949	0.68	0.32
Diseases of the Bones and Organs of Movement	13,348	177,019	4,32	6.22	330	56, 166	9,82	9, 14
Congenital Malformations	3,448	41,964	1,12	1,47	10	1,223	0,30	0. 20
Certain Diseases of Early Infancy	730	8,035	0,24	0, 28	•	1		
Symptoms, Senility and III-Defined Conditions	5,787	22,447	1,87	0, 79	47	4.958	1.40	0.81
Accidents, Poisonings and Violence	35,772	334, 201	11,57	11,74	512	63,058	15, 24	10.26
Special Conditions and Examinations Without Illness	406	1,088	0,13	0.04				
Other Special Admissions	2,392	14,406	0.77	0.51	31	1,052	0,92	0.17
TOTALS	309 073	2 847 567	100 00	100 00	3 260	614 700	000	000

\* Discharged or died in Hospital (1) Contract Hospitals, short term patients in Federal Hospitals, and Approved Ceneral Hospitals (1) Includes Out-of-Province Hospitals and auxiliary (long term) units of Federal Hospitals, and of Cardston Municipal Hospital

TABLE 35: TWENTY-FIVE MOST COMMON CLASSIFICATIONS OF OPERATIONS AND PROCEDURES ON IN-PATIENTS IN GENERAL

1965   1966   1967   1965   1967   1965   1967   1965   1965   1966   1967   1965   1965   1967   1965   1967   1965   1967   1965   1967   1965   1967   1965   1967   1965   1967   1965   1967   1965   1967   1965   1967   1965   1967   1965   1967   1965   1967   1965   1967   1965   1967   1965   1967   1965   1967	Rank		Nam	Number of C	Cases*	Number	r of Patient	nt Days	Average	age Stay	Stay (days)	Cases Per 1,000 Population*	r 1,000 Pog	oulation*		Patient Days Per 1,000 Population	sulation
Corrections on platyway. crossis and denotids   6,948   15,748   16,948   15,749   16,949   14,157   2,6   2,6   1,3   10,8   11,4   1,5	1967	Operation or Procedure	1965	1966	1967	1965	1966	1967	1965	1966	1967	1965	1966	1967	1965	1966	1967
Pagaging and the property of t	1 2 5	Operations on pharynx, tonsils and adenoids		15,782	16,933	44,167	41,571	44,722						11.4	30.4	28.4	30.0
Repair of herming of fracture and fracture dislocations of bones 4,762 5,009 5,441 35,978 41,462 42,536 8,8 8,3 7,8 9,3 9,4 9,1 9,5 0,94 5,409 5,044 5,465 60,046 60,046 11,1 12,5 10,9 3,4 7,7 4,64 5,465 60,046 60,046 11,1 12,5 10,9 3,1 7,7 7,8 3,4 5,4 5,4 5,4 6,4 5,4 6,4 5,4 6,4 5,4 6,4 6,4 7,4 4,4 6,4 7,4 4,4 1,4 6,5 1,4 6,4 1,4 6,5 1,4 6,4 1,4 1,4 1,4 1,4 1,4 1,4 1,4 1,4 1,4 1	J 4-10	Assurgatory of agestry, animary, reproductive of skeletal system by injection of radiopaque substance Operations on the skin and subcutaneous tissue Operations after delivery or abortion	2, 182 7, 001 5, 213	8, 210 7, 823 7, 727	9,180 8,330 7,915	19, 750 59, 564 22, 905	77,447 63,511 38,804	86,088 66,973 41,046							13.6 41.0 15.8		57.8 44.9 27.5
Endoscopies without effect on tissue or lesion 2,436 2,636 3,225 30,255 31,259 36,660 12.1 11.8 11.4 1.7 1.8 2.2 20.8 22. Coperations on the blood vessels and lymphatic system 2,466 2,636 3,225 30,255 31,259 36,660 12.1 11.8 11.4 1.7 1.8 2.2 20.8 22. Coperations on the more and accessory sinuses 2,466 2,384 2,723 20,866 21,302 22,664 9.5 8.9 8.3 1.5 1.6 1.8 1.4 14.4 14.2 1.8 1.8 2.2 2. Coperations on the more and accessory sinuses 2,466 2,384 2,723 20,866 21,302 22,664 9.5 8.9 8.3 1.5 1.6 1.8 14.4 14.4 14.4 14.2 11.8 11.8 11.8 11.8 11.8 11.8 11.8 11	10	Repair of hernia Reduction of fractures and fracture-dislocations of bones Operations on the biliary tract Operations on the appendix Operations on the teeth and gums	4,762 4,381 3,475 4,469 3,700	5,009 4,981 4,019 4,173 3,776		35, 978 48, 764 53, 485 35, 553 12, 263	41,462 62,388 60,046 32,151 13,837	42, 536 57, 204 72, 880 34, 593 19, 550	8,8 11.1 15.4 8.0 3.3		7.8 10.9 14.5 7.8						28.5 38.4 48.9 23.2 13.1
Incisions and excisions of joint structures  Incision and excisions of joint structures  Incision and excisions of joint structures  Incision and excisions of bones  Incision and excision of bones  Incision and excisions of bones  Incision and excision and excision and excision of bones  Incision and excision and excisions and fascia  Incision and excisions on the prostate and seminal vesicles  Incision and excisions on the prostate and seminal vesicles  Incision and excisions on the prostate and seminal vesicles  Incision and excisions on the prostate and seminal vesicles  Incision and excisions on the prostate and seminal vesicles  Incision and excisions on the prostate and seminal vesicles  Incision and excisions on the prostate and seminal vesicles  Incision and excisions  Incision and excisions  Incision and excisions  Incision and excisions on the prostate and seminal vesicles  Incision and excisions  Incision and exci	111 12 13 14 15	Endoscopies without effect on tissue or lesion Operations on the blood vessels and lymphatic system Oher operations on joint structures Operations on the nose and accessory sinuses Operations on the anus	3, 333 2, 496 1, 944 2, 605 2, 496			30,541 30,255 38,264 11,289 20,866	32,794 31,259 39,879 11,813 21,302	38, 119 36, 660 48, 174 13, 684 22, 664			9.4 11.4 15.0 4.2 8.3				21. 0 20. 8 26. 4 7. 8	22, 4 21, 7 27, 3 8, 1 14, 6	25.6 21.2 32.3 9.2 15.2
system, and pulmonary system by injection of radiopaque 615 1,234 1,872 9,133 18,596 26,938 14.8 15.1 14.4 .4 .8 1.3 6.3 12.  Operations on the muscles, tendons and fascia 1,229 1,613 1,806 12,136 21,911 25,29 16.8 15.2 3 9 1.1 1.2 8.4 14.8 15.6 15.2 3 9 1.1 1.2 8.4 14.8 15.6 15.2 3 9 1.1 1.2 1.407 1,678 6,925 21,901 25,529 16.8 15.6 15.2 3 9 1.1 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2	16 17 18 19 20	Incisions and excisions of joint structures Incision and excision of bones Operations on the breast Operations on the ear, nose and throat Radiography of the central nervous system, cardiovascular	2,154 1,408 1,770 1,256	2, 423 1, 837 2,007 1, 546	2, 721 2, 382 2, 243 1, 974	36, 218 25, 707 11, 614 5, 898	35,805 30,370 13,120 7,365	42, 751 41, 908 14, 274 11, 368							25.0 17.7 8.0 4.1	24.5 20.4 9.0 5.0	28.7 28.1 9.6 7.6
Operations on the muscles, tendons and fascia  1,229 1,613 1,806 12,136 21,114 19,111 9.9 13.1 10.6 .8 1.1 1.2 8.4 14.8 15.2		system, and pulmonary system by injection of radiopaque substance	615	1,234	1,872							4.	∞.				18,1
	21 22 23 24 25	Operations on the muscles, tendons and fascia Operations on the spinal cord, nerve roots and spinal meninges Operations on the prostate and seminal vesicles Other operations on the uterus and cervix Operations on the varies	1,229	1,613	1,806	12, 136 6, 925 30, 779 5, 605	21,114 21,901 28,591 6,429	19,111 25,529 34,935 7,933	21.3	13.1 15.6 21.5 5.2	10.6	8.0.1.0	1.6.6.8	11.1	8.4 4.8 21.2 3.9	14.4 15.0 19.5 4.4	12.8 16.5 23.4 5.3

number of cases is based on separations, where more than one procedure is carried out on a patient, only that procedure deemed to be the principal operation is counted,

TABLE 36: VOLUME AND FREQUENCY OF HOSPITAL CARE OF PATIENTS DURING 1967 BY SEX AND AGE (EXCLUDING NEWBORN)

Particular   Par	Population 85, 700 92, 900 83, 900 68, 200 52, 005, 100																
Population Separation   Separation   Separation   Mainting   Same   Sa	Population 85, 700 92, 900 83, 900 68, 200 52, 800 65, 100	No. of	Days of Pts.	Percer	ntage Distri	bution	Average		Per	Patients	Patient Days of all Patients	Percen		ition	Average		s Per pulation
\$2,000   \$1,442   \$15,788   \$11,13   \$16,11   \$16,5	85, 700 92, 900 83, 900 68, 300 52, 800	parations		Population S	Separations	Day	Stay	Separations	Days	Admitted	g 1967	Population	Adm	Day	Stay	Admissions	Pt. Day
1,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0	92, 100 92, 900 83, 900 68, 200 52, 800	21 242	000 001	11.3	1 71	7 11	4	0 0 7 0	0,00	C	C						,
Second   S	83,900 68,200 52,800	12, 464	71,083	12.2	10.0	5.4		134.2	765	2 10	7/6	12.5					
55,000   7,485   45,775   7,50   1,	68,200 52,800	8,199	56,821	11.1	6.2	4,3		97.7	677.2	00	628	11.1					7.5
1,000   1,00	000, 100	7,418	53,717	9.0	200	4° c		108, 3	787.6	21	2,342	9.0					34.3
95,600 115,545 120,505 125 0 8.4 1 10.0 1 10	_	0,000	40, 733		0.0			2	00%	2	1,701				ů		0.10
The color of the		10,505	85, 267	12.5	0,0			ر د	896.6	39	9,395						98.8
54, 200   14, 229   14, 191   11,		13,501	148.025	10.0	10.3			7 00	1,265.5	112	20, 234						268.0
18, 900   6, 687   94, 391   1.2   14.0   1.0		14,228	183,098	7.1	10,7			5	3,378.2	151	31,555						582, 2
April   Apri		6,697	94,393	2, 5	5.1			33	4,994.3		28,182						1,491.1
ALES   816.00   15,795   1.325,012   100.0   100.0   100.0   17.5   1.75   1.	36,		310,075						613.		235, 826		64.4		\$		550.
## 19,000   16,197   118,603   11.2   9.1   7.8   7.3   198,5   1.453.5   1   802   11.2   0.1   0.2	758,800	131,705	1,323,012	100.0	100.0			173.6		64							
4   88,100   16,1754   18,603   11.2   1.2   6.91   1.2   1.0   1.2   1.0   1.2   1.0   1.2   1.0   1.2   1.0   1.2   1.0	ALES																
1,	4 81,600	16,197	118,603	11.2	9.1			198,5	453.	1	802	11.2			72.0	,	9.8
64, 56, 500 13, 941 86, 433 9.1 17.9 5.6 6.1 2.86.7 1, 1276.9 10 1, 9 10.7 1, 9 10.7 1, 9 10.3 1	14 20 400	10,754	61,639	12.2	0.1			120.7		4.0	1 05 8	12.2			90.2		6.8
54, 700         23,159         140,989         7.5         13.1         9.2         6.1         423,47.5         17.5         9.5         9.6         9.9         9.6         9.9         9.6         9.5	19 66.800	13,941	85.433	10.9	7.9			208 7	278	0 0	1,858	10.9			19.3		23.4
94 99,700 21,947 121,271 12.7 18.0 14.1 6.7 340.9 2,276.1 30 6,509 12.7 11.6 1.5 198.4 19.9 134.4 44 12.8 11.2 4.4 4.4 5.8 12.8 12.8 134.4 134.8 13.4 134.8 12.4 12.8 12.8 12.4 12.8 12.8 12.8 12.1 17.7 135.4 12.0 17.8 17.8 12.0	24 54,700	23,159	140,989	7.5	13.1			423, 4	577.	17	2,509	7.5			104.3		45.9
91,200 12,441 181,338 12.4 12.0 12.0 12.0 12.0 12.0 12.0 12.0 12.0	93,700	31.947	213.271	12.7	18.0			340.9	276.	30	6.509						
17,500   12,644   182,352   10,1   10,0   12,0	14 91,200	22,441	183,338	12.4	12,7			246, 1	010.	81	12,281				108.4		
49, 74, 74 O	73,500	17,801	182,352	10.1	10.0			242.2	481.	128	26,101				142, 1		
Adver 34,100 15,397 256,718 4.7 8.7 16.8 16.7 451.5 1.752.4 1,227 343,611 4.7 6.6 6 7.9 211.2 36.0 10,076.  Adver 34,100 15,397 256,718 4.7 8.7 16.8 16.7 451.5 1.752.4 1,227 343,611 4.7 6.6 6 7.9 211.2 36.0 10,076.  Adver 34,100 17,365 1,524,555 100.0 100.0 100.0 8.6 242.6 2,085.0 1,844 446,753 100.0 100.0 100.0 187.4 2.5 611.2 36.0 10,076.  Adver 34,100 17,365 1,524,555 100.0 100.0 100.0 8.6 242.6 2,085.0 1,844 446,753 100.0 100.0 100.0 187.4 2.5 611.2 36.0 10,076.  Adver 34,100 17,365 1,524,555 100.0 100.0 100.0 8.6 242.6 2,085.0 1,844 446,753 100.0 100.0 100.0 188.7 10,076.  Adver 34,100 17,365 1,524,555 100.0 100.0 100.0 100.0 9.2 207.4 1,731.1 3,492 12.7 10.7 10.4 10.3 10.7 10.0 10.0 10.0 10.0 10.0 10.0 10.0	17 400	12,644	151,393		7.1		12.0	254.4	046.	194	29, 145				144.8		586.4
TAL 731,200 17,355 1,524,555 100.0 100.0 8.6 242.6 2,085.0 1,844 446,753 100.0 100.0 187.4 2.5 50.0 10.0 0 100.0 10.0 10.0 10.0 10.0		0 00	200,000							) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	(0)						40.0
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	04,	160,01	01) (007			- 1		451.5	228.	1,22/				- 1	211.2		076.
SEXES 167,300 37,539 17,739 11.2 12.2 9.5 7.3 224.4 1,622.2 10 1,374 11.2 0.3 0.2 124.7 7.8 0.1 185,300 15,547 107,296 11.0 5.0 3.8 6.9 95.2 1,357 127.6 18,388 11.0 0.5 0.3 124.7 7.2 124.7 10.0 100.	731,200	177,365	524,	100.0	100.0				085.	1,844		00.	100.0		87.		611.0
4         10,500         37,539         27,539         27,539         27,544         1,522.2         10         1,374         11.2         0.3         0.2         18.0         0.3         0.2         18.0         0.3         0.2         18.7         0.3         0.2         18.7         0.3         0.2         18.7         0.3         18.2         18.2         18.2         18.2	SEXES	1		!													
14         153700         15.47         107,296         11.0         5.0         3.88         9.1         1.03         2.486         11.0         0.5         28.7         0.1         1.53         1.54         1.0         0.5         1.24         1.0         1.54         1.0         0.5         1.24         1.0         1.55         0.0         21,359         110,256         1.0         0.5         1.55         0.0         21,359         110,256         1.0         0.5         1.55         0.0         21,359         110,556         0.1         1.0         0.5         28.2         0.3         28.2         1.0         2.2         2.2         1.7         2.0         2.8         3.1         2.2         3.2         4.446         1.7         0.5         8.2         0.3         41.1         1.0         0.5         8.2         0.3         41.1         1.0         0.5         1.2         0.3         41.1         1.0         0.5         1.2         0.3         41.1         1.0         0.5         1.2         0.3         41.1         1.0         0.5         1.0         0.3         41.1         1.0         0.5         1.0         0.3         1.0         0.3         1.0	9 182 000	24,539	132, 722	11.2	12.2			224.4	622.	0,0	1,374	11,2	0.3		78.0		
195,000 21,359 119,150 29,687 118,880 22,687 118,890 21,350 12,594 118,800 24,495 29,838 12,71 118,800 24,495 29,838 12,71 118,800 24,888 234,130 21,51 11,7 12,4 12,81 11,7 12,4 12,81 11,7 12,4 12,81 12,8	14 163,300	15,547	107, 296	11.0	5.0			95.2	657.0	18	2,486	11.0	0.0		28.2		
10,500 25,687 18,742 77 28 298538 1.2.7 18.8 10.5 10.6 10.8 1.5.2 1,748.3 27 4,496 7.2 0.8 0.6 71.6 0.3 41. 41. 41. 41. 41. 41. 41. 41. 41. 41.	135,000	21,359	139,150	9,1	6.9			158.2	030.	40	3,888	9.1	1.1		83. 2		
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	107,500	189,67	187,942	7.7	9.6		6,3	276.2	748.	27	4,496	7.2	0.8		71.6		
122, 100, 000 33, 000 30, 000	34 188,800	42,452	298,538	12.7	13.8		7.0	224.9	581,	69	15,904				233.9		
64 103,900 22,872 334,491 7.0 8.7 11.7 12.4 256.6 3,219.4 60,700 70.9 0.9 7.7 142.7 12.4 256.6 3,219.4 60,700 30,700 20,872 334,491 7.0 100.0 10	186,800	31 302	330 377	10.0	11.3		10.6	186,8	628	150	22, 931				114,6		
69 36,300 12,433 174,737 2.4 4.0 6.1 14.1 342.5 4,813.7 295 49,971 2.4 6.4 6.3 117.4 8.1 1,376. d Over 70,100 33,775 566,793 4.7 10.0 100.0 100.0 9.2 207.4 1,911.1 3,492 788,874 100.0 100.0 100.0 182.4 2.3 520.	64 103,900	26,872	334,491	7.0	8.7		12.4		219.	345	60.700				166. /		
70,100         33,775         566,793         4.7         10.9         16.8         481.2         8,085.5         2,289         579,437         4.7         65.5         73.4         208.9         32.7         8,255           1,490,000         309,070         2,847,567         100.0         100.0         9.2         207.4         1,911.1         3,492         788,874         100.0         100.0         182.4         2.3         529.	96, 36, 300	12,433	174,737	2.4	4.0		14.1		813.	295	49,971				117.4		376.
1,490,000 309,070 2,847,567 100.0 100.0 100.0 9.2 207.4 1,911.1 3,492 788,874 100.0 100.0 182.4 2.3 529		33,775	566, 793		10.9				085,		579,437						265.
	1,490,000	309,070		100.0	100.0	100.0		207.4	1,911.1			100.0	00	100.0			

(4) includes out of propriet in the Chronic Unit of Colonel Belcher Hospital, Calgary, and the Auxiliary Unit of the Cardston General Hospital.

# APPROVED GENERAL HOSPITALS AND APPROVED AUXILIARY HOSPITALS

: YOU MEET

17 C. 18: 1994

### 11. GROSS EXPENDITURES — OPERATING COSTS

Table 37 presents a historical summary of the gross expenditures of approved general hospitals in respect to salaries and wages.

Tables 38 and 39 present comparative analyses of gross expenditures of approved general hospitals and auxiliary hospitals by type of expenditure in total and in patient day ratios.

APPROVED GENERAL HOSPITALS
TABLE 37: INCREASE IN GROSS EXPENDITURES OF GENERAL
HOSPITALS, 1950 - 1967

	TOTAL GROS	SEXPEND	ITURE	SAL	ARIES AN	D WAGE	S
Year	Amount	% Yearly Increase	% of 1950	Amount	% Yearly Increase	% of 1950	% of Total Expenditure
1950 1951 1952 1953 1954 1955 1956 1957 1958 1959	\$ 13,266,925 15,060,818 17,188,076 20,946,569 24,015,942 26,070,752 28,684,797 32,261,054 35,475,327 41,962,959	13.5 14.1 21.9 14.7 8.6 10.0 12.5 10.0	100.0 113.5 129.6 157.9 181.0 196.5 216.2 243.2 267.4 316.3	\$ 6,462,998 7,486,069 9,032,252 11,431,916 13,778,991 14,985,622 16,986,490 19,906,876 22,356,146 26,330,439	15.8 20.7 26.6 20.5 8.8 13.4 17.2 12.3	100.0 115.8 139.8 176.9 213.2 231.9 262.8 308.0 345.9 406.6	48. 7 49. 7 52. 5 54. 6 57. 4 57. 5 59. 2 61. 7 63. 0 62. 6
1960 1961 1962 1963 1964 1965 1966	45, 726, 082 48, 155, 466 54, 471, 471 59, 969, 313 65, 731, 477 72, 136, 626 85, 011, 681 102, 958, 793	9.0 5.3 13.1 10.1 9.6 9.7 17.8 21.1	344.6 363.0 410.6 452.0 495.5 543.7 640.8 776.1	28,653,188 31,188,373 34,235,008 37,990,970 41,802,790 46,261,996 53,588,688 66,182,628	9.0 8.8 9.8 11.0 10.0	443.3 482.6 529.7 587.8 646.8 715.8 829.2	62. 7 64. 8 62. 9 63. 4 63. 6 64. 1 63. 0 64. 3

APPROVED GENERAL HOSPITALS
TABLE 38: COMPARATIVE EXPERIENCE - TOTAL COST AND PER PATIENT
DAY COSTS BY TYPE OF EXPENDITURE FOR 1966 AND 1967

	Tota	l Cost		Co Per Pat	st ient Day	
	Am	ount	Percent	Amo	unt	Percent
Expenditure Item	1966	1967	Increase	1966	1967	Increase
Salaries	\$53,588,688		23.5	\$21.79	\$25.39	16,5
Med, & Surg, Supplies,	2,515,630	2,981,212	18.5	1.02	1.14	11.8
Drugs	3,006,470	3,444,103	14,6	1.22	1.32	8.2
Administration	3,482,902	4,528,244	30.0	1.42	1.74	22.5
Food	5,057,804	5,698,893	12,7	2.06	1.26	-
Laundry & Linen	920,465	943,561	2.5	. 37	. 36	_
Plant	3,733,297	4,473,547	19.8	1.52	1.72	13.1
Interest	4,290,994	4,851,231	13.1	1.74	1.86	6.9
Depreciation	4,452,051	4,674,924	5.0	1.81	1.79	_
All Other	3,963,380	5,180,450	30.7	1.61	1.99	23.6
TOTAL	\$85,011,681	\$102,958,793	21.1	\$34.56	\$38.57	11.6

APPROVED AUXILIARY HOSPITALS
TABLE 39: COMPARATIVE EXPERIENCE - TOTAL COST AND PER PATIENT
DAY COSTS BY TYPE OF EXPENDITURE FOR 1966 AND 1967

	Total	Cost			ost tient Day	
	Am	ount	Percent	Am	ount	Percent
Expenditure Item	1966	1967	Increase	1966	1967	Increase
Salaries	\$5,585,642	\$ 6,664,525	19.3	\$ 8,15	\$ 8.93	9.6
Med. & Surg. Supplies	125,115	130,985	4.7	. 18	. 18	_
Drugs	197,828	220, 103	11.3	. 29	. 29	-
Administration	352,948	445,021	26.1	. 52	. 60	15.4
Food	865,413	941, 256	8.8	1.26	1.06	-
Laundry and Linen	156,945	196,340	25.1	. 23	. 26	13.0
Plant	685,415	774, 796	13.0	1.00	1.04	4.0
Interest	360,833	367, 836	1.9	. 53	. 49	-
Depreciation	768, 513	846, 130	10.1	1.12	1.13	. 9
All Other	126,537	139, 926	10.6	. 18	. 19	5.6
TOTAL	\$9,225,189	\$10,726,918	16.3	\$13.46	\$14.17	5.3

#### 12. PERSONNEL

Table 40 indicates the number of personnel employed by general hospitals and by auxiliary hospitals as at December 31, 1967, by principal types of positions as reported by the hospitals. Additional information relative to individual hospitals are given in the Appendix tables (see Index).

Table 41 presents a summary of the number of hospital staff employed by general hospitals and auxiliary hospitals during 1967 in terms of hours for which staff were paid.

#### 13. LABORATORY SERVICES

Table 42 presents a summary of the volume of laboratory services in hospitals during each of the past five years. Similar to last year's report, the volume is expressed in terms of units compiled on the basis of the 1960 edition of "Schedule of Unit Values for Clinical Laboratory Procedures", issued by the Dominion Bureau of Statistics. The unit of measurement is basically ten minutes of time with seven minutes being allowed for technical procedures and three for preparatory services.

Additional information for individual hospitals is supplied in Tables 51 and 52 of the Appendix.

#### 14. RADIOLOGICAL SERVICES

Table 43 indicates a historical quantitative summary of the diagnostic radiological services in the general hospitals. 1967 has again shown a decrease in chest examinations and an increase in radiographic examinations. Radiologists continue to interpret the greater proportion of films as has been the case in the past two years. See detailed information in Table 50.

#### 15. SURGICAL SERVICES

Table 44 presents a summary of selected quantitative information on surgical services in hospitals. Additional information concerning individual hospital experience for 1967 will be found in the Appendix Table 53.

#### 16. OBSTETRICAL SERVICES

A summary of the volume of obstetrical work done in general hospitals during each of the past five years is given in Table 45. In 1966, for the first time since 1961, the number of obstetrical deliveries in general hospitals was greater than in the years immediately preceding. Collectively, the general hospitals reported 170 more obstetrical deliveries in 1967 than in 1966. However, this very slight increase was not evenly distributed throughout the Province. The number of deliveries in Edmonton and Calgary hospitals increased by 173 and 424 respectively, and with isolated exceptions the number of deliveries in the other hospitals continued the decline noted in recent years. The number of caesarean sections again was higher than in the preceding year. It has reached the level of slightly over four per cent of obstetrical deliveries.

#### 17. OUT-PATIENT SERVICES

A summary of selected information concerning services provided to out-patients by general hospitals in the various size groups is shown in Table 46.

TABLE 40: CENERAL AND AUXILIARY HOSPITALS EMPLOYING SELECTED CATEGORIES OF PERSONNEL AS AT DECEMBER 31, 1967, BY SIZE GROUP

				GENERAL		HOSPITAL	ALS						AUX	AUXILIARY	Y HOS	HOSPITAL	S	
				Number	ber of	Hospitals Part-time		Reporting Employee	1 72	Full-time				ZX	Number Reportin	of S	Hospitals Employee	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
	Total Number	umber	Under 35 Bed	er	35-49	Beds	50-99 B	eqs	100-199Beds	<u> </u>	200 o more B	or Beds E	Number Employed	!	50 Bed orless	s. s	Over 0 Bed	S
Category of Personnel	FJ	PT	No.	*%	No.	*%	No.	*%	No.	%* I	No.	%* F	TP	L	No.	N *%	0.	%%
Number of Hospitals - by size group			58		1.1		28		7		10				17		6	
1. HOSPITAL ADMINISTRATORS A. With formal hospital administration training																		
i. University Degree or Diploma	4 4	1 4	2.1	37	1 ~	1 00	2.1	3	- 5	14	8 %	30		- ·	1 00	- 47	<u>-</u> 4	111
년	4	4	1		)		1	)	)	3	1	2		)	>	1	1	)
	C (	ı	8 1	1 \	1 '	1 \	1 (	1 ;	4	1	m	30	1 (	n		9 ,	7	22
ii. Registered Nurse iii. Other	77	I (C)	21	37	4 rv	56	n w	111	1	14	- 2	20	v 4	- 2	ν 4·	24	- 2	22
2. PAID MEDICAL STAFF	7	C						~			u	C						
A. Medical Directors B. Radiologists	20	39		2	I (C)	27	- 6	32	- 2	100	10 1	00	1 1	1 1	1 1	1 1	1 1	1 1
	16	7	ŧ	ı	1	6		3	9	98	6	06	ı	1	ı	1	ı	1
D. Residents and Interns	239	1	1	ě	ι	ı	1	1		14	7	02	1	ı	ı	ı	1	1
IURSING PERSONNEL	0 / 0	1		C		0			t	(			L C			-		
A. Graduate Nurses B. Student Nurses	5,869 2,144	6)6	) (	26	- 1 -	100	2 %	100	- 2	100			1 (5) 1	$\supset$		001	۱ ح	001
Certified Nursing Aides	1,966	221	52	06	11	100	27	26	2	100	10	00	165	32	16	94	6	100
U. Ordernes 4. OTHER PROFESSIONAL AND TECHNICAL	504	) T	C	7	4,	000	61	Σ	0	200			$\supset$	25	0	44	<u></u>	001
Щ																		
	52	10	1 (	1 7	~ ı	27	2	25		57	6	06		9	~		4	45
B. Registered Medical Records Librarians	51	9 %	ο ο	4 5	ω <	45	10	36	- 1	100	——	080		7	7			Ξ
D. Registered Radiological Technicians	147	12	11	19	<del>ا</del> دی	27	21	75		001	10	100	1 1	1 1	1 1	1 1	1 1	
	61			71	2	64	14	50		ı	1	1	1	1	1	1	1	11
	114		-	2	_	6	4	14	4,	57	6	06	13	4	9	35	2	99
	28	8	1 '	1	ı	1	1	1	1 .	1 3	20	50	2	~	-	9	4	
H. Pharmacists	49		4	_	1	1	6	32	9	98		100	7	4,	<u> </u>	9	4,	45
1. Psychologists	10	1 [	1	1	1	i	ı	1	1	ı	4, r	40	i	1	ı	1	ı	ı
J. Social Workers	10		-	1	1	1	1	1	1	1	2	20	-	1	-	1	1	ı

\* Percentage of Hospitals in the size group which reported full-time or part-time personnel
\*\* Does not include persons performing some of the functions of the personnel listed but who do not have the basic qualifications for professional or
technical recognition

APPROVED GENERAL AND AUXILIARY HOSPITALS TABLE 41: NUMBER OF EMPLOYEES AND TOTAL PAID HOURS OF EMPLOYEES BY DEPARTMENT

		GENERAL	HOSPITAL	S			AUX	AUXILIARY HOS	HOSPITALS	
	Number of Employee at December 31, 196	Employees er 31,1967	Number	2%	Hours Per	Number of at Decemb	Employees er 31, 1967	Number	2%	Hours Per
DEPARTMENT	Full-time	Part-time	of Hours	bution	Patient Day	Full-time	Part-time	of Hours	Distribution	Patient Day
NURSING SERVICE DEPARTMENT Nursing Administration	312	37	665,535	85	0.26	59	11	124,	3.14	0,17
Nursing Units: Adults & Children	5,865	1,181	13,825,504		5,31	966	255	2,398,513	60.61	2
Operating Rooms	598	22	1,464,834			1 1	l 1	1 1	1 1	1 1
Delivery Rooms	212	26	563, 275			1	1	1	1	1
Emergency Units Central Supply	318	31	506, 083	1.41	0. 19 0. 27	10		29,492	0, 75	0.04
TOTAL	7,815	1,356	18, 562, 785	51.57	7, 13	1,064	267	2, 552, 138	64.50	3, 42
SPECIAL AND SUPPLEMENTARY SERVICE DEPARTMENT										,
Pharmacy	93	24	223, 260			3	4	8,871	2	0.01
Laboratory	671	77	1,361,229		0.52	3	2	9,160		0,01
Radiology	370	29	753, 726			1	1	1,021	0,03	
Physiotherapy	260	25	516,363			40	12	85,662	2, 16	0, 11
Medical Records	243	34	522,			4	2	11,277	0.29	0.02
Nursing Education	2, 165	17	2, 140, 198	5, 95	0.82	1	1	1	1	ı
Social Service	33		69,476			ı	ı		1	1
Other	381	18	509,931		0.20	14	9	29,347	0,74	0.04
TOTAL	4,216	231	6,096,845	16,94	2,34	64	56	145,338	3.67	0.19
GENERAL SERVICE DEPARTMENT	C C	I C	l L	1						
Dietar Administration	404	187	104,	5, 49		080	87	190,968	4.	
Linday	1,507	545	3,683,862	10, 23		258	54	576,715	14.57	
Linen	200	0 0	201	0,44	0.40	33	ດ ເ	110,484		
Honsekeening	1 276	0 K	2 710 777	7.0		27	~ °C	45,016		
Physical Plant: Operation	235	25	535	4.0	0.21	1.00	7 2	0.		
	276	16	630, 636	1.75		27	1 2	66,425	1.68	0.09
TOTAL	4,964	779	11,260,105	31, 29	4,32	553	117	1. 259. 556	31. 83	1.69
OTHER ACTIVITIES										
Special Research Projects	12	16	40,598	0, 11		1	1	1	ı	1
Ancillary Operations	13	ιΩ	32,904	0.09	0.01	ı	ı	1	1	1
TOTAL	25	21	73,502	0.20	0,03	ı	1	1	1	1
TOTAL FOR ALL DEPARTMENTS	17,020	2,387	35,993,237	100.00	13,82	1,681	410	3,957,032	100,00	5, 30

TABLE 42: VOLUME OF LABORATORY WORK IN TERMS OF STANDARD UNITS DONE IN GENERAL HOSPITALS OR REFERRED OUT

	1963	1964	1965	1966	1967
Total work done by Hospital Laboratories: For In-Patients For Out-Patients Procurement of Specimens Referred In	6,303,426*	7,048,536*	6,632,426	7,803,487	10,831,950
	413,178*	501,934	556,594	667,008	868,942
	-	-	1,147,629	1,329,670	1,611,097
	187,203	208,642	234,847	313,808	450,430
TOTAL	6,903,807	7,759,112	8,571,496	10, 113, 973	13,762,419
Work referred out: For In-Patients For Out-Patients	1,070,735	1,188,482	1,370,249	1,415,107	1,515,771
	101,889	124,123	157,986	196,876	241,681
TOTAL	1,172,624	1,312,605	1,528,235	1,611,983	1,757,452
Work done for patients: (excluding procurement of specimens) In-Patients Out-Patients	7,374,161*	8,237,081*	8,002,675	9,218,594	12,347,721
	515,067*	626,057*	714,580	863,884	1,110,623
Units per In-Patient	27.1*	29.4*	29. 2	32.9	42.0
Units per Patient Day	3.1*	3.4*	3. 2	3.8	4.7

<sup>\*</sup> Includes procurement of specimens

TABLE 43: VOLUME OF RADIOLOGY IN GENERAL HOSPITALS IN TERMS OF EXAMINATIONS AND FILMS

	1963	1964	1965	1966	1967
IN-PATIENTS					
Examinations					
Routine Chest X-ray	48,509	37,551	26,028	19,989	14,010
Other X-ray Examinations					
With Fluoroscopy	23,530	25,570	25,868	26,002	27,425
Without Fluoroscopy	185,059	208,653	222,304	243,708	268, 216
Films taken	605,008	675,990	683,116	765,755	878,746
Average films per In-Patient				,	
admission	2.2	2.4	2.4	2.7	3.0
Percentage of patients having					
routine chest X-rays	18.2	13.7	9.4	7.1	4.8
OUT-PATIENTS					
Examinations	115,188	135,355	151,740	173,635	210,554
Films taken	241,982	285,085	332, 882	393,330	493, 214
INTERPRETATION OF FILMS		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , ,	3,3,330	1,5,211
Films read within the hospital					
By Radiologist	636, 213	738,668	704 040	000 077	055 401
By other Physicians	64,651	55, 213	784,048	890,977	957, 401
Films referred out	134, 224	152,937	57,783	64,954	70,609
	151,001	152,751	173,746	179,592	198,878
% Interpretations made by	0000				
Radiologists*	92.3	94.4	94.3	94.3	94.2

<sup>\*</sup> All films referred out are assumed to have been referred to radiologists

TABLE 44: SURGICAL SERVICES IN GENERAL HOSPITALS

ITEM	1963	1964	1965	1966	1967
Number of Operations: In Emergency Units-In-Patients -Out-Patients	5,746 32,622	5,498 40,216	11,637 47,005	6,827 57,972	6,805 80,459
In Operating Rooms-In-Patients -Out-Patients	106,474	108, 237 8, 776	112,054 8,405	118,974 12,534	128,640 14,548
Total hours of surgery in operating rooms  Death during or after operations:	97,010	98,819	99,449	102,401	108,287
During operations Within 48 hours 48 hours to 10 days after	45 172 276	38 171 267	32 132 299	36 185 320	41 178 274
Post operative infections- In-Patients	625	746	835	737	1,182
Average duration of operations done in operating rooms (minutes)	49	50	50	47	45

TABLE 45: OBSTETRICAL SERVICES IN GENERAL HOSPITALS

	1963	1964	1965	1966	1967
Total deliveries	37,329	35,216	31,790	29,829	29,998
Caesarean sections	1,145	1,205	1,082	1,145	1,211
Maternal deaths	7	2	6	3	2
Stillbirths	419	442	371	347	352
Live births	37,275	35,112	31,691	29,717	29,911
Immature births	2,157	1,946	2,304	1,548	2,229
Deaths of immature newborn	361	412	380	276	297
Neonatal deaths (mature & immature)	601	595	522	415	394
Newborn with staphylococcal infections	206	131	135	183	202
RATIOS:					
Caesarean sections per 1,000 deliveries	30.7	34.2	34.0	38.4	40.4
Immature births per 1,000 births	57.2	57.7	71.9	52.1	74.5
Immature newborn deaths per 1,000 live			, ,	0	11,3
births	9.6	11.6	11.8	9.3	9.9
Neonatal deaths per 1,000 live births	15.9	15.1	16.3	13.9	13.2
Cases of staphylococcal infection per					
1,000 live births	5.5	3.7	4.2	6.2	6.8

TABLE 46: SELECTED INFORMATION ON SERVICES PROVIDED TO OUT-PATIENTS IN APPROVED GENERAL HOSPITALS

Bed Size Group	Units of Laboratory Work	No. of X-ray Films Taken	Emergency Unit Visits	(1) Surgical Operations	Gross Earnings
1 - 14 15 - 24 25 - 34 35 - 49 50 - 99 100 - 199 200 - 499 500 and over	14,886 28,847 79,644 35,642 135,396 70,824 199,368 473,766	3,609 10,713 42,647 26,173 73,339 52,299 73,423 211,011	1,701 7,417 29,684 12,456 40,267 24,365 58,303 136,852	287 2,187 10,287 3,708 10,928 8,587 5,920 53,103	\$ 43,087 116,174 415,653 240,546 652,935 596,141 877,556 2,378,652
TOTAL	1,038,373	493,214	311,045	95,007	\$5,320,744
Total - 1966	808,935	393,330	227,549	70,506	\$4,308,375
Total - 1965	714,580	332, 882	198,750	55,413	\$3,037,283
Total - 1964	(2) 626, 057	285,085	179,194	48,992	\$2,546,228
Total - 1963	(2) 515, 067	241,982	156,522	43,770	\$2,095,442

<sup>(1)</sup> Includes operations done in emergency units(2) Includes unit values assigned to procurement of specimens when done by laboratory staff

## **APPENDIX**

19 — GENERAL INFORMATION STATISTICS

APPROVED GENERAL HOSPITALS, FEDERAL AND

CONTRACT HOSPITALS

APPROVED GENERAL, FEDERAL, & CONTRACT HOSPITALS

TABLE 47: OWNERSHIP, ACCREDITATION STATUS, EDUCATIONAL ACTIVITY, RATED CAPACITY, OCCUPANCY & LENGTH OF STAY

Type of Accredited owner- ship C.C. H. A.  Hosp. Dist.				Education	Educational and Training	ining Activities	ties	In-I	In-Patient Accommodation at December 31st	ommodatic	u,	Average (	Occupancy	Average Occupancy during 1967	2	Average in Day	e stay	
Owner-Original Medical		Type			Medical			Cap	acity	Set L		Patientsin			Capacity			
Horp, Dist.	TAL	of of Owner-	Accredited by C. C. H. A.	Medical School Clinics	Junior Interns	Residents & Senior Interns			· · · · · · · · · · · · · · · · · · ·	<u>مح</u>	Newborn		Newborn		Newborn	Adult & Child	Newborn	
Religions	1 - 14 Beds Canmore, Municipal Cereal, Municipal Devon, Givic Glendon, Municipal Hythe, Municipal	Hosp, Dist, Hosp, Dist, Hosp, Dist, Hosp, Dist, Hosp, Dist,	1111	1111	1 1 1 1 1	1111	1111	12 9 7 8 8	22468	15 14 18 16	44164			58.4 53.4 93.2 111.8	31.5 14.5 3.3 22.1			
Hoop, Dist	Islay, Municipal Radway, St. Joseph's Vilna, Our Lady's	Hosp. Dist. Religious Religious	1 1 1	8 T T	1 1 1	8 8 E	1 1 1	12 14 14	4 9 8	19 17 16	4 4 K		 L 4 8	43.6 69.4 73.4	2.5			
Hopp Dist.  Hopp D	TOTAL		1	1	1	1	1	98	31	127	30	œ	3,1	o°				
Hosp. Dist	15 - 24 Beds Bentley, Municipal Berwyn, Municipal Bow Island, General Garnangay, Little Bow, Mm.r. Consort, Municipal		1 1 1 1	1111	1111		1111	16 21 20 16 22	0 1 8 5 7	18 24 22 17 24	r-9 & 6 &		* * * * * * * * * * * * * * * * * * *	0000 0000 0000 0000 0000	2.1 9.8 7.1 11.6			
Hosp. Dist 15	Elnora, General Empress, Municipal Ft, McMurray, St, Gab, Hardisty, St. Anne's Manning, Municipal	Hosp, Dist, Hosp, Dist, Religious Religious Hosp, Dist,		1111	1 1 1 1 1		1 1 1 1 1	16 17 19 20 19	9 % 4 9 8	16 17 22 25 25 35	461100	8.2 9.8 7.7 14.0 25.6	2	51.2 57.9 40.4 70.2				
Hosp.Dist 24 6 25 6 17.7 1.2 34.7 15.2 6.0 6.8 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6.	Mannville, Municipal Mayerthorpe, Municipal * Mundare, Mary Irmnaculate Myrnam, Municipal Oyen, Municipal	Hosp, Dist, Hosp, Dist, Religious Hosp, Dist, Hosp, Dist,	1111	1111	4 1 1 1 1	1111	1 1 1 1 1	15 22 28 18 20 17	4 10 4 10 10	19 22 24 22 22 22	4 10 10 0 10	0.000						
Hosp. Dist 30	s, Municipal lley,Municipal	Hosp, Dist. Hosp, Dist		1 1		1 [	1 1	23 24 325	8 9 7	22 25 376	6 9	7.	1 0	34.7				
Hosp. Dist	1		1	ı	1	•	1	0.70	7.±	0	20	000	\$	- 1				
Religious     X     -	Beds eneral General ge, Municipal * eral	Hosp. Dist. Hosp. Dist. Hosp. Dist. Hosp. Dist. Hosp. Dist.		1 1 1 1 1	1111	1 1 1 1 1	1111	00000	77677	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	11011	6,2,5,3		60.8 57.0 66.5 42.0	7.8 22.4 11.8 3.2 5.6			
	Castor, Our Lady of the Rosary Coaldale, Community Cold Lake, John Neil Coronation, Municipal Daysland, Providence		× , , , ,	1 1 1 1	1 1 1 1 1	1 1 1 1 1	1111	30 27 25 30	768516	30 25 33 25 30	76897	25.1 15.8 17.8 16.9 27.7	1.5 4.6 8.1 0.1	83,7 63,1 66,1 67,5	25.6 20.0 42.7 12.6			

APPROVED GENERAL, FEDERAL, & CONTRACT HOSPITALS

TABLE 47: OWNERSHIP, ACCREDITATION STATUS, EDUCATIONAL ACTIVITY, RATED CAPACITY, OCCUPANCY & LENGTH OF STAY

Average stay		Newborn	2,0,0,0 8 & 4,4,0,0	7,7,0,0,0	6.012	, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0,	5.5 6.9 15.5	9.9	, , , , , , , , , , , , , , , , , , ,	8 7 8 7 9 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	9.7	6.5
Average in Dav		Adult & Child	6.2 7.0 6.6 7.4 1.7	4 4 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	6.4 7.2 8.1 6.9	6.8 7.3 7.4 10.3	€. 4. 8. €. 0 6.	6.4	401.00	6.6 6.5 7.1 8.1 7.1	0.9	6.5
296	Capacity	Newborn	14.8 23.5 60.6 17.6 43.9	56.3 38.9 18.7 18.6 13.7	11.5 12.2 27.3 16.4	32.9 14.7 20.0 11.1	17.1 19.5 8.3	20°5	36.8 12.7 19.3 41.1	23.7 35.0 14.1 10.9 20.2	18.6	20° 5
Average Occupancy during 1967	Woof Rated Capacity	Adult & Child	71.0 65.7 55.5 78.8	72.5 47.8 46.3 81.9 51.8	38.8 54.9 72.1 66.6	66.1 55.1 62.3 74.1 71.2	78. 2 49. 6 40. 0	63, 7	63.5 61.5 58.2 74.6	67.9 71.7 84.7 68.0 57.3	63.8	64.7
e Occupani	Hospital	Newborn	1.6 1.2 3.0 1.9	2,7	1.6 1.0 1.3	2.3.11.69.3	2.1.2.	46.6	2.11.2.0	1.9 2.1 2.0 1.0 1.8	1,3	19,5
Average	Patients in Hosnital	Adult & Child	22, 7 19, 1 17, 7 25, 5 26, 6	23. 2 12. 9 12. 0 24. 6 13. 5	11.6 13.7 24.5 16.7	22, 5 13, 8 18, 7 23, 0 22, 1	23.5 16.9 10.0	614.9	29, 2 28, 9 22, 7 22, 7 27, 6	23.8 30.8 37.3 25.1	23.6	284,6
T.	IIn	Newborn	11 5 8 11	10 8 7 6	L 9 9 9 6	69869	7 2 9	242	8 11 6 11	8 8 8 1 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	7	100
In-Patient Accommodation	Set		32 32 34	40 27 26 30 26	30 25 34 32	34 25 32 36	35 34 25	1,015	447 347 377 27	35 44 30 44 30 44 30	37	444
Patient Accon	City	Newborn	11 55 11 7	0 1 8 1 2	C 9 9 9 6	L9L69	2	230	11 6 8	8 6 9 9	2	96
In-P	Canacity	Adult & Child	32 32 32 34	32 27 26 30 26	30 25 34 25 31	34 25 30 31	30 34 25	972	44 477 337 40	35 44 37 35	37	440
ivities		Other (see table 58)	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	t 1 t t 1	1 1 1	1	× 1 1 1 1	1 × 1 1 1	1	2
Educational and Training Activities	anning .	Residents & Senior Interns	1 1 4 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	) I I	ı	1111	1 1 1 1	1	1
T pue le no	Modical	Junior	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1	1	1111		1	1
F.d.: 0.00	Forecast	Medical School Clinics	1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	i 1 1	ı	(   1   1   1	t t 1 1 1	1	1
		Accredited by C. C. H. A.	× 1 1 1 1	× .	×	×	1 1 1	5	1 × 1 1 1	1 1 1 1	1	1
	8	lype of Owner- ship	Hosp. Dist. Hosp. Dist. Religious Hosp. Dist. Hosp. Dist.	Religious Hosp, Dist, Religious Religious Hosp, Dist,	Hosp, Dist, Hosp, Dist, Hosp, Dist, Hosp, Dist, Hosp, Dist,	Hosp, Dist, Hosp, Dist, Hosp, Dist, Hosp, Dist, Religious	Hosp. Dist. Hosp. Dist. Religious		Hosp, Dist, Religious Hosp, Dist, Hosp, Dist	Hosp, Dist, Hosp, Dist, Religious Hosp, Dist, Hosp, Dist,	Hosp, Dist,	
		HOSPITAL	25 - 34 Beds Cont'd. Didsbury, Municipal Eckville, Municipal Edson, St. John's Ft. Macleod, Macleod Mun. Ft. McMurray, General	Ft. Vermilion, St. Theresa Hinton, Municipal Jasper, Seton Killam, General Magrath, Municipal	Milk River, Border Courties Cen Picture Butte, Municipal Provost, Municipal Raymond, Municipal Rimbey, General	Rocky Mtn, House, Mun. Snoky Lake Geo, McDogall Mem Stony Plain, Municipal Tofield, Municipal Trochu, St. Mary's	Valleyview, General Whitecourt, General Willingdon, Mary Immac.	TOTAL	35 - 49 Beds Athabasca, Municipal Banff, Mineral Springs Claresholm, Municipal Drayton Valley, Municipal Galahad, St. Joseph's	Leduc, Municipal Olds, Municipal * Spirit River, Holy Cross Two Hills, Municipal Viking, Municipal	Vulcan, Municipal	TOTAL

APPROVED GENERAL, FEDERAL, & CONTRACT HOSPITALS

TED CAPACITY, OCCUPANCY & LENGTH OF STAY
RATED CAPACITY,
EDUCATIONAL ACTIVITY
, ACCREDITATION STATUS, EDUCATIONAL
OWNERSHIP,
TABLE 47:

												-
age stay Days		Newborn	6.8 6.9 7.1 9.9	4.08.0 8.0.7 1.09.7	0 0 4 0 4	66.77	6 8 7 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	6.9 6.6 7.8	6.9	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	8,4	7.2
Average in Day		Adult & Child	8,3 10,5 8,2 9,0 7,6	10, 7 6, 7 6, 2 7, 5	8.0 6.7 5.7 7.3	5,20 5,40 6,40 6,40 6,40 6,40 6,40 6,40 6,40 6	7.2 6.9 6.3	8,5 6,2 7,3	7.5	0,40,00	10.0	7 4
1967	Rated Capacity	Newborn	25.7 16.2 13.4 28.7	14.9 37.2 29.8 21.1 20.5	32.6 19.2 43.8 20.1 15.8	15.6 12.1 45.4 34.6	28.8 30.9 27.0 23.8 12.0	18,3 21,1 43,9	23,8	4 8 8 4 4 4 4 5 1 5 8 5 7 7 5 8 9 7 5 8 9 7 5 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	17.8	7 70
ďι	% of Rated	Adult & Child	78.5 64.0 68.2 70.8	46.9 76.8 68.0 48.6 58.0	73.7 59.7 57.9 70.5	69.7 61.4 76.8 60.0	64.2 70.7 62.2 70.0 32.8	64.9 63.8 89.3	8 *99	59, 5 55, 9 47, 7 74, 1	57.8 72.1	1 0
ge Occupancy	Hospital	Newborn	3,6	3.0 2.6 1.5 2.5	2,2,2,5	2.17.00	20.4.v. v. 0.0.v.	2, 2 3, 8 7, 0	83,4	29.0	10,3	1
Average	Patients in Hospital	Adult & Child	62.8 40.3 35.4 46.0 43.8	44.1 39.2 34.0 24.3 30.8	53.0 38.2 31.8 48.0	50.9 34.4 53.7 36.3	37.9 53.0 44.2 49.0 29.5	35.1 47.9 80.3	1,191,1	76. 1 55. 9 94. 5 76. 2	158,4	
	Up	Newborn	14 6 113 114	25 7 10 7	16 14 18 10	10 13 12 6	20 20 18 13	12 18 16	354	60 22 27	58	
nmodation 31st	Set	Adult & Child	80 63 55 67 62	99 60 52 50 53	76 64 55 73 50	73 60 70 56	59 75 71 70 52	54 75 90	1,816	128 100 198 102 131	192 126	
Dece	city	Newborn	14 12 13 14	20 7 10 7	16 14 6 14 16	10 12 12 6	88 113 143 144	12 18 16	349	60 60 18 27	5.8	
In-Pal	Capacity	Adult & Child	80 63 52 65 61	94 50 50 53	72 64 55 50	73 70 70 56	59 71 70 52	54 75 90	1,782	128 100 198 102 130	192	
Activities		Other (see table 58)	1111	1111		× 1 1× 1	1111	1 1 1	2	××···	××	
Training Ac		Residents & Senior Interns		1 1 1 1 1	1 1 1 1 1	1 1 1 1 1		1 1 1	1	×ııı	1 1	
Educational and T	Medical	Junior Interns	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	t 1 t	8	11111	1.1	
Educati		Medical School Clinics	1111	1 1 1 1 1	1 1 1 1 1	1 1 1 1	3 1 1 1 1	1 1 1	1	1111	1 1	
		Accredited by C. C. H. A.	× 1 1× 1		× 1 1 1 1	× 1 1× 1	ı 1 ⊠ ⊠ 1	1 1 1	8	× 1 1××	××	
	Tvpe	of Owner- ship	Religious Hosp, Dist, Religious Hosp, Dist, Hosp, Dist,	Hosp, Dist, Hosp, Dist, Hosp, Dist, Hosp, Dist, Hosp, Dist,	Religious Hosp, Dist, Hosp, Dist, Religious Hosp, Dist,	Religious Religious Hosp. Dist. Religious Hosp. Dist.	Hosp, Dist. Religious Hosp, Dist. Religious Hosp, Dist.	Hosp. Dist. Religious Hosp. Dist.		Lay Corp. Religious Hosp. Dist. Religious Hosp. Dist.	Hosp. Dist. Hosp. Dist.	
		HOSPITAL	50 - 99 Beds Barrhead, St. Joseph's Bairmore, Crows Nest Pass Bonnyville, St. Louis Mun. Brooks, General ** Cardston, Municipal (1)	Drumheller, General Elk Point, Municipal Fairview, Municipal Ft, Saskatchewan, Gen. Hanna, General	High Prairie, Providence High River, General Innisfall, General * Lacla Biche, St Catherine's Lacombe, General	Lamont, Archer Memorial McLennan, Sacred Heart * Peace River, Municipal Pincher Creek, Styncent's * Ponoka, General	Stettler, Municipal St. Paul, St. Therese Taber, General Vegreville, St. Joseph's, Gen. Vermilion, Municipal	Wainwright, General Westlock, Immaculata Wetaskiwin, Municipal	TOTAL	100 - 199 Beds Calgary, Children's Calgary, Grace « Calgary, Rockyview « Camrose, St. Mary's Grande Prairie, Mun.	Lethbridge, Municipal Red Deer General	

APPROVED GENERAL, FEDERAL, & CONTRACT HOSPITALS

TABLE 47: OWNERSHIP, ACCREDITATION STATUS, EDUCATIONAL ACTIVITY, RATED CAPACITY, OCCUPANCY & LENGTH OF STAY

			Educati	onal and Tr	Educational and Training Activities	vities	In-P	In-Patient Accommodation at December 31st	mmodation r 31st	_	Average	Average Occupancy during 1967	during 19	2967	Aver in 1	Average stay in Days
	Type			Medical			Cap	Capacity	Set U	Up	Patients in Hospital		% of Rated Capacity	Capacity		
HOSFIIAL	of Owner- ship	Accredited by C. C. H. A.	Medical School Clinics	Junior Interns	Residents & Senior Interns	Other (see table 58)	Adult & Child	Newborn	Adult & Child	Newborn	Adult & Child	Newborn	Adult & Child	Newborn	Adult & Child	Newborn
200 - 499 Beds Calgary, Holy Cross * Edmonton, General Edmonton, Glarose * Edmonton Misericordia	Religious Religious Prov. Govt. Religious	××××	ı×××	××·×	***	××××	413 371 380 326	82 69	430 368 380 326	82 73 72	339.0 313.8 264.5 266.6	52. 4 42.9 34.7	82. 1 84. 6 69. 6 81. 8	63.9	0, 8, 4, 8, 8, 8, 8, 8, 8, 8, 8, 8, 8, 8, 8, 8,	6.9 7.3 7.8
Lethbridge, St. Michael's	Religious	× ×	1	1	ı	× ×	207	18	207	18	164, 2	10.5	79.3	5.8		7.8
TOTAL	iloap, Diac	9	e e	3	1 4	\$ 9	1,927	266	1,943	285						
500 Beds & Over Calgary, Foothills * Calgary, General Edmonton, Royal Alex. * Edmonton, University *	Prov. Gov't, Hosp. Dist. Hosp. Dist. Prov. Gov't,	***	××	××	. ×××	***	564 952 924 1017	48 110 130	564 952 924 1009	48 110 130 117	354.6 759.1 683.4 805.8	30.2 56.1 83.1 52.7	76.3 79.7 83.6	62.9 51.0 55.3 45.0	10.9 11.8 8.4	5, 5, 5, 8, 8 2 2 4
TOTAL GRAND TOTAL		4 4	2 1	2 2	m 00	4 4	3,457	405	3,449	405	2,602,9	222, 1	80,3	52, 2	10.9	7.7
FEDERAL HOSPITALS Calg. Colonel Belcher Cardston, Blood Indian Cold Lake, R. C. A. F. Edm., Charles Camsell * Fort Chipewyan Nurs, Stn.	Fed. Govit. Fed. Govit. Fed. Govit. Fed. Govit.	× , , , ,	× .	1111	× , , , ,	× 1 1× 1	400 37 50 404 4	- 8 10 26 2	214 114 119 119 119	27 88 8 2	313, 4 21, 7 21, 9 296, 8	10.80	78.4 58.5 43.8 69.7	24. 1 17. 7 31. 0	46.8 7.2 6.1 39.7	1996,2
Fox Lake Nurs, Station * Gleichen, Blackfoot Ind (2) Goodfah Lake Nurs Stati Habay, Hay Lakes Nurs, Stn TOTA1.	Fed, Gov't, Fed, Gov't,	1 1 1 1	1111	1 1 1 1	1111	1111 0	19 4 4	1212	19 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 -	2 33	8.4	F. C. J. C. G.	12.9	16.8	1,3	3,2
CONTRACT HOSPITALS Bonnyville, Duclos Desmarais, St. Martin's	Lay Corp. Religious	1 1	1 1	1 1	1 1	t I	13	74 8	27	4º K					5-3	
TOTAL		'	-	1	•	1	30	7	44	7	33.0	1.3	110,1	18,3	9.9	6.4

\* Rated capacity changed during year
(1) Includes data for 22 bed nursing unit for auxiliary hospital patients
(2) Blackfoot Indian Hospital is owned by Blackfoot Indians and is operated by the Federal Government
(3) Goodfish Lake Nursing Station had no in-patients in 1967 and was converted from a hospital to a health centre in October, 1967

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS TABLE 48: DISTRIBUTION OF BEDS AND PATIENT DAYS BY TYPE OF UNIT

		Leto T enoissimbA	28 16 - 11 29	6 27 40	157	10 23 36 30	22 22 - 24 120	32 48 17 21 55	78	538	28 80 80 18 18	80 58 158 444 466
SIONS		Suspect Nursery	1111	1 1 1	'	1 1 1 1 1	1 1 1 1 1	1 1 1 1 4	1 1	,	E	11-11
ADMISSION		Premature Nursery	101-1	1 1 1	3	1 1 1 1 1	11161	1 1 1 1 1	1 1	-	1411	17
m Z		Regular	28 14 10 29	6 27 40	154	10 23 36 36 30	8 22 - 23 120	32 48 17 21 55	78	537	28 76 39 18	80 58 140 44 46
		Total	2, 558 1, 756 2, 381 3, 263 2, 277	1, 911 3, 546 3, 753	21,445	3,239 3,920 4,388 3,058 3,134	2,993 3,592 2,802 5,124 9,345	2,950 4,711 3,927 6,053 3,654	2,913	72,274	6,662 6,240 5,571 4,608 5,929	9,164 5,755 6,516 6,156 10,103
		Other types of Units	1 1 1 1	1 1 1	1	4	- 116	1 1 1 1 1	1 1	130	- 45 5 90	164 451 107
A & C		Rehabili- tation Units		1 1 1	1		1 1 1 1 1	1 1 1 1 1	1-1	,	1 1 1 1 1	1 1 1 1 1
1967-		Intensive Care Units	1 1 1 1 1	1 1	,		1 1 1 1 1	1 1 1 1 1	1 1	t	1 1 1 1 1	1 1 1 1 1
S DURING		Psychiatric Units	1 1 1 1 1	1 1 1	1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 (	1	£ 1 5 1 5	1 1 1 1 1
ENT DAYS		Paediatric Units	714 187 187 931 489	375 490 812	3,998	561 609 194 485	433 1,130 2,280	194 830 130 467 1,071	189	8,971	1, 017 1, 396 920 1, 280 861	686 596 1,534 600 2,997
PATIENT		Obstetrical Units	209 150 - 68 177	36 159 273	1,072	56 180 336 43 284	80 149 202 778	230 270 139 156 436	457	3,860	298 577 286 98 135	654 422 1,129 344
EDS AND FAILENI		In Medical & Surgical Units	1, 635 1, 419 2, 381 2, 264 1, 611	1,500 2,897 2,668	16,375	2,608 3,131 4,052 2,821 2,365	2,913 3,010 1,672 4,524 6,171	2,526 3,611 3,658 5,430 2,147	2,267 6,407	59,313	5,347 4,267 4,320 3,225 4,843	7,824 4,573 3,402 5,171 6,762
۹		Total	004re	406	31	V 10 00 H Q	96498	4 10 4 18 10	∞ <b>,</b> o	94	~~~~	20820
CI	STS	Suspect	1111	1 1 1	,		1 1 1 1 -	11101	1 72	2	1 1 1 1	
Slst 1967	BASSINE	Premature	Liter	1 1 1	-			1 1 1 1 1	1 1	6	111	11811
%: Distri	NB B	Regular	22408	498	30	0 1 8 2 2	98459	4 70 4 1- 70	00 41	98	10891	00000
DECEMBE		TetoT	12 9 7 8 10	122	98	16 21 20 16 22	16 17 19 20 19	15 22 18 20 20	23	325	300000000000000000000000000000000000000	30 25 27 25 30
AT DE		Other	11111	1 1 1	1	21211	11114	18181	1 7	11	11000	11222
TTY A		Rehabili- tation	1 1 1 1 1	1 1 1	,	1 1 1 1 1	1 1 1 1	1 1 1 1 1	1 1	1	1 1 1 1 1	
RATED CAPACITY	S	Intensive	1111	1 1 1	1	1 1 1 5	1 1 1 1 1	1111	1 1	i		1 1 1 1 1
EDC	C BEDS	Psychiatric	1 1 4 6 6	1 1 3	1	1 1 1 1 1	1 ( 1 1 1	11111	1 1	1	1111	11111
RAT	A & C	Pediatric	10010	€ <b>4</b> €	16	ww 1014	16447	14440	4, 1	46	∞ r∪ 4+ ∞ ∞	ww.0 m 4
		Obstetric	20120	୯୩୯୯୯	17	24427	71 44 65 65 65 65	22226	4 4	51	244220	26949
		Medicine & Surgery	0 10 10 0 10	~ ~ 8	53	0 4 4 5 E	14 10 12 13 10	13 12 12 12 12	15	217	20 21 22 15 15	25 18 13 16 18
		HOSPITAL	1 - 14 BEDS Canmore Cereal Devon Glendon Hythe	Islay Radway Vilna	TOTAL	15 - 24 BEDS Bentley Berwyn Bow Island Carmangay Consort	Elnora Empress Ft, McMurray, St. Gab, Hardisty Manning	Mannville Mayerhorpe Mundare Myrnam Oyen	Three Hills Turner Valley	TOTAL	25 - 34 BEDS Bashaw Bassano Bassano Beaverlodge Boyle Breton	Castor Coaldale Coldale Coronalion Daysland

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS TABLE 48: DISTRIBUTION OF BEDS AND PATIENT DAYS BY TYPE OF UNIT

								1				
		IstoT snoismimbA	100 69 148 110	197 153 82 61 41	44 44 99 53 76	120 52 77 78 58 39	81 71 10	2,541	147 70 66 243 31	109 137 120 51 68	49	1,091
SNS		Suspect	1 4 1 1 1	1 1 1 1 1		1 1 1 1 1	1 1 1	-	1 1 1 1 1		1	-1
ADMISSIONS		Premature Nursery	1 1 1 1 1	( ( 1 ) )	1 1 44 1 1	12	1 1 1	45	11 9 -	1 1 1 1 1	3	27
NB		Regular	100 69 148 103	197 153 82 61 41	444 444 53 76	108 52 77 58 39	81 71 10	2,495	136 63 66 237 31	109 137 119 51 68	46	1,063
		Total	8, 293 6, 959 6, 478 9, 209 9, 729	8,470 4,707 4,394 8,968 4,915	4, 252 5, 008 8, 950 6, 082 6, 451	8, 204 5, 030 6, 819 8, 390 8, 057	8,564 6,156 3,648	224,437	10,663 10,550 8,280 10,079 5,649	8,680 11,263 13,602 9,181 7,321	8,615	103,883
		Other types	291	1 1 1 1	148 212 68	1 1 2 1 1	578	2,609	1 1 1 8 1	129 283	24	754
0		Rehabili- tation Units	( ) ( )	1 1 1 4 1	1 6 4 1 1	9 1 1 1 1	f f 1	ı	1 1 1 1 1	1 1 1 1 1	1	1
- A &		Intensive Care Units	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1	1 1 1	1	1 1 1 1 1	1 1 1 1 1	b	8
DURING 1967		Psychiatric Units	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1	1	1 1 1 1 1	1 1 1 1 1		,
DAYS		Paediatric Units	1,546 900 1,002 3,036	2,638 522 510 1,850 681	720 546 951 424 439	1,945 304 1,231 759	4, 226	38,561	3,435 757 807 2,025 1,001	1,369 883 2,576 1,476 1,019	1,259	16,607
PATIENT		Opstetrical stinU	628 404 1,084 1,108	1,316 1,012 589 441 268	348 264 1,090 350 482	784 298 476 383 301	565 689 88	17,918	928 423 4443 1,576	806 768 745 374 633	562	7,495
		Isolical & Surgical etinU	6,119 6,555 4,494 7,187 5,585	4,516 3,173 3,295 6,677 3,966	3,036 3,986 6,909 5,462	5,475 4,675 4,675 7,352 6,997	3,773 3,572 3,075	165,349	6,300 9,370 7,030 6,160 4,411	6,376 9,329 10,281 7,331 5,669	6,770	79,027
		IstoT	111 55 7	27879	L9996	L9169	2 2	230	8 11 8 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	89466	7	96
	ETS	Suspect Nursery	1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1	5	1-	1 1 2 1 1	1	7
	BASSINET	Premature Nursery	11171		1 1 1		1 1 1	11	2211	1 1 1 1	2	9
st 1967	NB I	Regular	11 5 5 8 7	57875	75596	95769	2 2 9	214	98989	88 12 9 9	2	82
R 31		Total	32 32 34 34	32 27 26 30 26	30 25 34 25 31	34 30 31	30 34 25	972	44 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	8 4 4 4 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9	37	440
DECEMBE		Other	1 1 2 1 2	1 1 1 1 1	22112	2	122	31	1 1 1 2 1	22121	2	11
AT		Rehabili- tation	1111	11111	1 1 1 1 1		1 1 1	1	1 1 1 1 1	( )	- 1	-
ACITY	10	Intensive Care	5 5 4 6 I	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1	-	1 1 1 1 1	1 1 1 1 1	ı	ı
CAP	& C BEDS	Psychiatric	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1	ı	1 1 1 1 1	E 1 1 1 1	1	h
RATED CAPACITY	A & C	Pediatric	264401	r-0480	C 0 4 4 4	98829	100	177	∞ v 4 ∞ ∞	09110	22	69
		Obmtetric	8 10 4 5	100	rv 0 4 4 rv	4400	954	155	∞ ∿ ∞ ∞ 4	95994	3	63
		Medicine & Surgery	19 24 16 23	21 15 12 17	16 19 26 17 20	24 18 17 22 18	16	609	30 26 19 28	22 30 31 22 25	27	297
		HOSPITAL	25 - 34 BEDS Cont'd. Didsbury Eckville Edson Ft. Macleod Ft. McMurray, Gen.	Ft, Vermilion Hinton Jasper Killam Magrath	Milk River Picture Butte Provost Raymond Rimbey	Rocky Mtn. House Smoky Lake Stony Plain Tofield Trochu	Valleyview Whitecourt Willingdon	TOTAL	35 - 49 BEDS Athabasca Banfi Claresholm Drayton Valley Galahad	Leduc Olds Spirit River Two Hills	Vulcan	TOTAL

81 77 314 314 121

128 252 256 256 143 112

122 215 345

440 -286 459

442 566

80 65 70 70 43

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293 Total NUISETY 10 ADMISSIONS grabect 11 9 9 1 1 1 1 1 1 1 14110 13 1 1 8 3 1 1 26 92 00 254 Premature NB 81 73 314 121 01 65 85 82 84 84 275 165 153 170 170 337 039 NATESTY Regular 810 394 500 797 158 938 726 945 809 999 109 305 416 861 228 358 954 619 508 780 569 554 617 253 631 827 362 133 883 781 505 473 761 821 134, 243, 46 28 28 - 24 63 29 855 543 543 Other Types of Units tation Units Rehabili-C Intensive Care Units 1967 DURING Psychiatric Units , FEDERAL AND CONTRACT HOSPITALS OF BEDS AND PATIENT DAYS BY TYPE OF UNIT 111 DAYS , 012 , 597 , 492 , 017 674 945 122 791 709 734 637 489 268 374 463 495 518 959 059 555 224 691 779 332 012 133 27,810 604 022 situ^ PATIENT 4,355 0004 970 069 541 811 176 046 891 987 986 606 629 267 726 891 955 894 736 153 754 297 607 2,283 461 403 Obstetrical 24, 32, 960 844 617 933 766 877 555 & Surgical Units 021 478 248 183 708 093 546 827 303 006 452 038 839 996 007 632 876 887 032 898 913 409 536 506 307 312,162 208 In Medical 9, 161, 8 18 13 14 12 18 16 349 60 60 27 58 93 Total Aursery 18188 81118 11110 1 1 2 1 1 1 1 ---19 6 grabect APPROVED GENERAL, 2 48: DISTRIBUTION O Nursery 01011 Premature 22 4 5 22 DECEMBER 31st 1967 NB Regular Nursery 8 10 10 14 12 6 11 10 0 4 8 6 9 18 308 52 - 18 - 22 2 2 2 162 782 50 50 50 53 72 64 68 68 50 73 70 56 56 59 71 70 70 52 75 128 100 198 102 130 92 002 Total TABLE 48: 4 42222 101110 1 1 2 4 1 69 Other RATED CAPACITY AT Rehabili-tation 1 1 1 1 1 1 1 1 1 1 1 1 1 Intensive 1 1 1 1 1 1 1 1 1 1 1 1 1 1 3 1 1 1 9 1 1 9 1 1 Psychiatric 00000 23 5 110 110 111 88 6 22 22 11 11 16 4 8 10 14 20 20 13 24 24 244 Pediatric 21 7 4 4 4 4 8 10 116 116 10 10 10 12 12 44 -19 20 18 120 Opsietric 
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157 97 97 3 455 619 163 253 096 406 snoissimbA Total 42,47 29, 2 1 1 1 10 1 1 1 1 1 1 36 24 21 2 3 ADMISSIONS padeng 35 2,500 239 1 80 8 78 341 250 280 368 97 36 74 1,114 2,369 3,883 1,885 424 188 548 251 NB Митѕету Regular 7,260 057 396 906 999 338 26 71 ,079 nil 838 430 102 425 118 075 614 748 535 540 293 944 174 234 604, 1123, 114, 96, 97, 59, 493 198 261 48 -463 882 1 1 41 1 1 94, Other types 28, 726 126 151 0.85 Rehabili-tation Units 7 986 690 14,427 1967 - A & Intensive Care Units 555 558 867 758 740 855 13, 52, 56, Psychiatric APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS ; 48: DISTRIBUTION OF BEDS AND PATIENT DAYS BY TYPE OF 4,342 1,273 27,274 10, 525 12, 796 12, 880 10, 193 800 190 383 900 394 151 010 061 616 001 902 359,1 Paediatric 639 690 334 16 455 338 416 804 605 89 229 206 750 163 268 4,781 situn 52, 16, ,135 ,877 ,036 ,267 648 , 141 , 643 , 007 , 609 479 965 968 202 497 216 368 400 561 In Medical & Surgical Units 67, 629, 774, 663 51 4 6 992 48 110 130 405 82 69 60 60 Total 11161 1111 3 4 4 100 91 69 Premature 12281 1111 13 9 48 195 12 20 29 29 21 82 1961 7 9 8 9 7 7 7 7 9 Regular Nursery 61 56 -48 18 403 230 726 564 952 924 1,017 3,457 166 37 37 50 404 404 921 30 #13 371 380 326 326 DECEMBER Total 1111 3 2 4 8 -1 1 00 1 1 001 49 891 384 264 Other 280 280 41 02 382  $\mathbb{A}\,\mathbb{T}$ Care 00 41 1 1 1 23 29 23 75 192 70 70 30 30 51 192 50 13 95 12 72 84 175 125 456 36 1 5 4 5 1 2 60 48 -50 21 30 603 179 35 36 72 09 84 0.3 Obstetric 295 269 226 226 154 2,181 16 16 32 40 2 234 1612 9 2 13 & Surgery Medicine Fox Lake Nurs, Station Gleichen Indian Goodfish Lake Hay Lakes Calg. Colonel Belcher Cardston Blood Indian Cold Lake R. C. A. F. Edm. Charles Camsell Fort Chipewyan 200 - 499 BEDS Calgary, Holy Cross Edmonton, General Edmonton, Glenrose Edmonton, Misericordia Letibridge, St Michael's 500 BEDS & OVER Calgary, Foothils Calgary, General Edmonton, Royal Alex. Edmonton, University FEDERAL HOSPITALS CONTRACT HOSPITALS Duclos Medicine Hat Bonnyville I Desmarais GRAND HOSPITAL TOTAL TOTAL TOTAL

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS
TABLE 49: ADMISSIONS, DISCHARGES AND DEATHS DURING 1967, AND PATIENT DAYS BY TYPE OF ACCOMMODATION AND BY RESPONSIBILITY FOR PAYMENT

		A DITT TS &	0	NT OF	PATIENTS	7	WEORN		CHILDREN	PATIENT DAYS OF ADULTS & CHILDREN BY TYPE OF ACCOMMODATION CHARGED	ADULTS & OF ACCOM-		PAT	$\sim$	BY	ESPONSI	RESPONSIBILITY FOR PAYMENT	R PAYM	MENT	
				REN		N E W	OCKIN		MODA	I ION CHAR	CED		ADU	2	HILDREI	7		Z	EWBORL	
HOSPITAL	Admis- sions During Year	Dis- charges During Year	Deaths During Year	Admis- sions Per Rated Bed Per Year	Admis- sions During Year	Dis- charges I During	Deaths During Year	Admis- sions Per Rated Bassinet Per Year	Standard Ward	Semi- Private	Private	Provincial Plan	Federal Gov't,	Work. Comp. Board	Non Resi-	Other	Total	Prov- incial Plan	Other	Total
1 - 14 BEDS Canmore Corteal Corteal Costeal Glendon Hythe	499 261 492 348 330	493 261 492 355	78287	42. 29. 70. 44.	28 16 11 29	15 15 29	1 1 1 1	14. 8. 2. 10.	2,558 1,756 2,381 3,263 2,277	2 4 4 4	. , . , .	2,390 1,753 2,340 3,258 1,919	11110	121 36 - 24	74 E E E E E E E E E E E E E E E E E E E	1 1 1 1 1	2,558 1,756 2,381 3,263 2,277	230 105 85 203	19	230 105 85 222
Islay Radway Vilna	314 570 447	309 567 439	2 9 10	26. 41. 32.	6 27 40	27 38	) ! =	2.	1,911 3,546 3,753	1 1 1	1 1 1	1,868 3,414 3,753	1 1 1	107	37	1 1 1	1,911 3,546 3,753	36 157 291	i ( )	36 157 291
TOTAL	3,261	3,238	38	38.	157	153	p-1	5.	21,445	1	ć	20,695	9	294	453	1	21,445	1,107	19	1,126
Bentley Berwyn Bow Island Carmangay Consort	399 512 512 487 420 505	396 506 478 418	r-44m0	25. 24. 24. 26.	10 24 36 5 31	10 24 36 36 31	1 4 4 1 4		3,091 3,920 4,211 2,642 3,134	64. 60. 1 1 1 1	177	3, 207 3, 849 4, 308 3, 029 3, 089	4 1 1 4 1	13 29 15 15	19 17 51 26 30	1 1 1 1 1	3, 239 3, 920 4, 388 3, 058 3, 134	49 178 190 36 254	19	54 178 209 36 254
Elnora Empress Ft. McMurray, St. Gab. Hardisty Manning	284 201 340 627 1,459	275 196 337 634 1,448	11 1 1 7 7	18. 12. 18. 31. 77.	22 - 24 121	21 24 119	1-11-11-11-11-11-11-11-11-11-11-11-11-1	1. 7. 15.	2, 993 3, 297 2, 802 5, 101 9, 345	268	2.7	2, 988 3, 362 2, 701 5, 031 8, 868	LILLE	25 39 44 376	205 62 62 49	U 1 1 1 4	2,993 3,592 2,802 5,124 9,345	72 114 201 675	29	72 143 201 685
Mannville Mayerthorpe Mundare Myrnam Oyen	390 775 461 616 571	394 759 452 606 558	16 11 8 6	26. 32. 26. 31.	32 448 17 21 55	32 48 17 21 52	1 4 1 1 )	8. 10. 4. 11.	2, 950 4, 711 3, 645 6, 053 3, 629		1 : 2 3 + 1 8 2	2,864 4,583 3,916 5,977 3,488	18	10 47 62 20	63 11 6 146	( 1 1 1 1	2,950 4,711 3,927 6,053 3,654	289 233 225 150 560	21	289 233 225 150 581
Three Hills Turner Valley	520	515	10	23.	78	77	1 1	10.	2,913	1 1	1,166	2,810 6,404	1 1	22	81 26	1 1	2,913	438	9 1	444 58
TOTAL	9,164	9,052	128	28.	536	537	4	6.	69,742	441	2,091	70,474	26	802	901	,	72,274	3,722	06	3,812
25 - 34 BEDS Bashaw Bassano Basvarlodge Bayle Breton	1,205 910 977 760	1, 197 889 967 762 772	9 11 8 8 4 5	40. 30. 25.	28 80 80 40 18	26 79 41 18		4. 11. 6. 2.	6,662 6,240 5,571 4,608 5,920	3 1 1 1 1	(1116	6,526 6,150 4,972 4,557 5,802	10017	110 27 43 40 82	26 57 551 11 38	) 1 1 1 1	6,662 6,240 5,571 4,608 5,929	201 572 316 83 144	100	201 572 386 83 144
Castor Coaldale Cold Lake Coronation Daysland	1,497 818 1,098 803 1,411	1, 481 798 1, 093 795 1, 408	11 14 11	50. 33. 41.	80 58 158 44 46	77 56 152 42 45		13. 12. 20. 7. 6.	8,442 5,585 6,516 6,156	14	722 156 - 424	9, 132 5, 525 5, 478 6, 039 10, 024	4.1.18.1	28 61 162 67 67	169 876 32 10	1 1 1 2	9,164 5,755 6,516 6,156 10,103	560 353 1,136 270 369	13	560 366 1,248 277 369

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS RGES AND DEATHS DURING 1967, AND PATIENT DAYS BY TYPE OF ACCOMMODATION AND BY RESPONSIBILITY FOR PAYMENT

MOVEMENT OF	ADULTS & CHILDREN	Admis- Dis- Deaths sions Per Sions During Bated Bed Year Year Year Per Year	BEDSCont'd. 1,351 1,326 19 42. 993 979 18 34. 1,026 15 32. 1,256 1,222 31 39. Gen. 1,900 1,884 10 56.	1,544 1,530 10 48. 995 8 37. 727 732 8 37. 1,215 1,204 9 90. 736 733 5 28.	674 675 8 22. 766 761 6 31. 1,104 1,093 17 32. 854 848 13 34. 1,201 1,204 9 39.	1,244 1,217 22 36. 689 13 28. 1,204 1,189 12 40. 1,152 1,132 13 7. 526 510 16 17.	1,606 1,599 4 54. 1,340 1,329 7 39. 421 427 6 17.	34,788 34,443 376 36.	35 - 49 BEDS 1,782 1,753 19 39.  asca 1,585 1,563 25 34.  sholm 1,163 1,152 14 50.  on Valley 2,233 2,221 14 60.  ad 565 5 19.	1, 326 1, 289 34 38. 1, 755 1, 719 28 41. 1, 904 1, 889 13 43. 1, 042 1, 026 21 30.	1,442 1,433 15 39.
PATIENTS	NEWBORN	Admis-Dis-sions charges Deaths During During During Year	101 95 1 69 64 1 148 150 1 110 110 -	197 193 2 153 152 2 82 80 2 61 59 -	44 44 44 99 100 2 53 54 76 1	121 118 2 52 50 - 77 76 1 58 57 1 39 40 -	81 85 - 71 69 1 10 12 -	2,543 2,501 33	148 142 3 72 68 2 66 65 2 243 237 5 31 32 -	109 137 121 121 51 68 68	49 48 1
CHIL		Admis- sions Per Rated Bassinet St	14. 14. 30. 10. 26.	39. 8 22. 44 10. 3 9. 8		17	12. 8, 10. 5,	11. 214,	18. 30	23. 111 9. 9. 9. 9. 9. 9. 9. 9. 9. 9. 9. 9. 9.	7. 8
PATIENT DAYS OF ADULTS & CHILDREN BY TYPE OF ACCOM	MODATION CHARGE	andard Semi- Ward Private	291 959 301 209 318	8, 393 4, 621 3, 042 8, 619 8, 619 4, 455 64	,144 ,335 ,950 ,878 ,451	7, 823 139 5, 022 - 6, 515 - 8, 361 29 4, 574 1, 046	, 564 , 840 , 606	503 2,817	10, 663 8, 560 10, 079 4, 688	8,680 9,003 9,003 9,181 7,321	
ACCOM-	Q	Provincial Private Plan	2 8,048 - 6,753 1114 6,246 - 8,931 411 8,764	73 8,096 86 4,161 663 2,975 - 8,822 396 4,832	108 4,071 400 8,746 204 6,029 - 6,302	242 8 5,022 8 304 6,654 8,322 2,437 8,028	316 5,558 42 3,637	7,117 215,229	10,494 1,233 8,637 271 7,925 9,659 961 5,536	261 8,540 261 10,949 936 13,372 9,137	8, 444
PATIENT	ADULT	Federal Gov't	11180	11 6 3 3 -	1 ( 1 1 1 1	24.28	1 8 8 2 4 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	129	4 C C C C C C C C C C C C C C C C C C C	22 111	- 1
	IS & CHILDREN	Work, Non Comp, Resi- Board dents	141 104 168 38 139 93 157 118	298 66 485 58 143 1,270 74 61 62 21	26 76 49 39 105	239 82 82 142 133	157 363 23	4,301 4,70	130 486 1,4 179 1,4 186	110 258 137 37 76	132
Y RESPONSIBILITY	REN	other	4888	66 10 58 70 21	55.55 1.44 4.44	26 16 16	227 - 8 - 8	768 10	39 129 173	30 5 5 8 2 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	39 -
		Total	8, 293 6, 959 6, 478 9, 209 9, 729	8, 470 4, 707 4, 394 8, 968 4, 915	4,252 5,008 8,950 6,082 6,451	8, 204 5, 030 6, 819 8, 390 8, 057	8,564 6,156 3,648	224,437	10,663 10,550 8,280 10,079 5,649	8,680 11,263 13,602 9,181 7,321	8,615
FOR PAYMENT	Z	Prov- incial Plan	590 422 1,082 703 1,118	1, 027 945 406 454 301	272 267 574 359 495	841 319 506 366 290	456 488 182	16,464	1,076 474 423 1,186	682 767 723 359 662	474
TT	NEWBORN	Other Total	5 595 24 1,106 6 709 5 1,123	50 1,027 141 995 22 476 - 301	22 294 25 267 25 599 3 495	841 4 323 6 512 6 366 - 290	- 456 11 499 - 182	533 16,997	1,076 35 509 - 423 13 1,199 9 223	10 692 - 767 - 723 - 723 - 359 - 662	- 474

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS
TABLE 49: ADMISSIONS, DISCHARGES AND DEATHS DURING 1967, AND PATIENT DAYS BY TYPE OF ACCOMMODATION AND BY RESPONSIBILITY FOR PAYMENT

Admis- Barrhead Blairmore Branksed Blairmore Branksed Bra	NT OF	PATIENTS			PATIENT DAYS OF ADULTS & CHILDREN BY TYPE OF ACCOM	DAYS OF BY TYPE C	ADULTS &		PATIENT	DA	BY	RESPONSIBILITY	LITY FOR	PAYN	LZ	
Admis- charges Deaths sions During During Puring Pu	CHILDREN	Z	EWBORN		MODAT	MODATION CHARGED	ED		ADULTS	Š	CHILDREN			N	NEWBORN	17
Man 1,355 1,355 43 1,419 1,365 1,367 1,367 1,367 1,367 1,367 1,375 1,313 1,7 1,759 1,425 1,965 1	Admis- sions Per Rated Bed Per Year	Admis- Dis- sions charges During During Year Year	ges Deaths ng During	Admis- sions Per Rated 1g Bassinet Per Year	Standard	Semi- Private	Private	Provincial Plan	Federal Gov't.	Work, Comp. Board	Non Resi-	Other	Total	Prov- incial Plan	Other	Total
wan 1,817 1,759 68 1,965 1,965 1,965 1,965 1,965 1,965 1,965 1,965 1,965 1,965 1,965 1,965 1,965 1,965 1,965 1,965 1,965 1,965 2,904 2,606 2,904 2,905 2,601 2,581 1,751 1,751 1,751 1,751 1,751 1,751 1,751 1,751 1,751 1,751 1,751 1,751 1,751 1,751 1,751 1,928 1,886 2,92 2,724 2,324	35. 22. 31. 29.		0.010-01-0	+	19, 512 13, 045 10, 752 16, 809 15, 999	3,308	1,681	22, 213 14, 155 12, 788 16, 065 15, 675	0) 00 1 00 10			1 1 1 1 1	22, 938 14, 726 12, 945 16, 809 15, 999	1,314 345 590 1,358 483	10 6 51	1,314 355 590 1,364 534
k 2,523 2,490 28 2,044 24 2,044 2,04	68 19. 14 42. 17 40. 18 21. 24 27.	148 118 137 137 113	146 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	7. 17. 12.	16, 109 14, 305 9, 985 7, 798 11, 228	2,309	1,063	15,663 14,217 12,192 8,647 10,997	24 5 20 130	308 41 156 45 104	114 42 48 38 127	11101	16, 109 14, 305 12, 416 8, 861 11, 228	1,075 950 1,088 540 898	4 1 1 1 1	1,089 950 1,088 540 898
ek 1,146 1,136 3.7 1,146 1,136 1,136 1,146 1,1701 45 1,1701 45 1,1701 45 1,1701 45 1,1701 45 1,1701 45 1,1701 45 1,1701 45 1,1701 45 1,1701 45 1,1701 45 1,1701 45 1,1701 45 1,1701 45 1,1701 45 1,1701 45 1,1701 1,	28 35. 37 32. 24 39. 17 38.	280 166 153 170 144	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	18. 12. 26. 12.	18, 419 13, 954 11, 619 16, 667 10, 640	333	520 - 508 2,140	18, 819 13, 746 11, 458 17, 375 12, 446	10 14 1	355 99 47 90 158	183 105 114 33	1 1 1 1 1	19, 358 13, 954 11, 619 17, 508 12, 780	1,886 977 959 1,026 916	18	1,904 982 959 1,026
1,928 1,886 29 2,344 2,324 30 2,344 30 2,344 30 1,906 1,870 35 1,688 1,655 20 1,688 1,655 20 2,808 2,784 25 3,967 3,902 56 199 BEDS 4,527 4,530 2 109 BEDS 4,527 4,530 2 108 EDS 3,112 3,109 1 108 EDS 3,112 3,109 1 108 EBS 3,112 3,109 1 109 EBS 3,112 3,109 1 109 EBS 3,112 3,109 1 100 ERVIEW 3,112 3,109 1 100 ERVIEW 3,112 3,109 1 100 ERVIEW 3,112 3,109 1	37 30. 16 27. 17 45. 45 29. 30 42.	81 77 314 123 130	78 3 75 1 813 3 22 -	8. 6. 26. 20. 12.	12, 909 10, 419 17, 200 20, 975 11, 631	1, 969 1, 760 2, 196 1, 110	3,691 375 221 1,168	18, 224 12, 343 18, 406 12, 620 11, 355	65 43 6 34 91	129 110 1,050 430	151 58 155 169 28	1 1 1 1 1	18, 569 12, 554 19, 617 13, 253 11, 631	570 573 1,988 750	1 1 7 7	570 573 1,987 757
1,584 1,552 40 2,808 2,784 25 3,967 3,702 56 199 BEDS 4,527 4,530 2 1dern's 3,112 3,109 1 2,8yyiew 4,837 4,557 22 2,112 3,109 1 2,112 3,109 1 3,713 4,557 22	29 33. 30 36. 28 33. 35 27.	128 254 256 256 143 112	24 3 250 250 237 37 110	16. 14. 11. 8.	13,827 16,894 16,133 10,110	1, 149	1,319	13, 438 19, 090 15, 285 17, 469 10, 660	85577	315 143 295 99 63	67 122 548 230 58	1 1 1 1 1	13, 827 19, 362 16, 133 17, 883	2, 030 1, 745 1, 131 684	29	2,030 1,774 1,131 698
58,056 57,234 825 3,112 3,109 1 4,837 4,757 22 3,113 4,757 22 3,713 4,757 22	40 29. 25 37. 56 44.	122 215 245 345	23 2 211 4 847 -	10. 12. 22.	12, 708 14, 049 28, 943	2,422	91 1,002 381	12, 441 17, 094 29, 014	161 18 5	105 246 156	92 115 149	1 1 )	12, 799 17, 473 29, 324	782 1,378 2,548	18	800 1,385 2,566
4,527 4,530 2 3,112 3,109 1 4,837 4,757 22 3,719 3,738 92	33.	4,455 4,4	104 58	13.	393,420	25,068	16,273	423,895	944	5,875 4	4,046	-	434, 761	30,221	205	30,426
rairie 4,655 4,582 76	2 35. 22 33. 92 32. 76 36.	1,440 1,4 286 2 460 4	115 19 	24.	27,810 12,084 20,047 18,310 30,004	6,952 11,540 5,644 3,965	1,358 2,913 3,843 1,189	27, 184 19, 919 32, 663 27, 410 33, 414	34	1,148	626 475 689 193 771	1 1 1 1 1	27,810 20,394 34,500 27,797 35,158	10, 238 2, 015 2, 782	355 39 50	10,593 2,054 2,832
Letbridge, Municipal 5, 767 5,671 119 30 Red Deer 5, 865 5,813 80 38	119 30. 80 38.	444 4	143 6 57 14	8.	43,050	10,560	4,211	56, 135 38, 411	60	732	894	1 1	57,821 40,025	3,653	115	3,768
TOTAL 32,482 32,090 392 34	34.	3,296 3,2	147 48	17.	177,983	51,962	13,560	235, 136	457 3	3,788 4	4,124		243, 505	23, 202	623	23,825

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS

			MOV	MOVEMENT OF	PATIENT	TS			PATIENT CHILDREN B	DAYS OF	ADULTS & OF ACCOM-		PAT		SBYRE	SPONSI	RESPONSIBILITY FO	FOR PAYMENT	ENT	
		ADULTS 8	& CHILDREN	REN		NEWB	WBORN		MODA	TION CHAR	GED		ADU	ADULTS & CH	CHILDREN			日 乙	NEWBORN	
HOSPITAL	Admis- sions During Year	Dis- charges During Year	Deaths During Year	Admis- sions Per Rated Bed Per Year	Admis- sions During Year	Dis- charges I During I	Deaths Ouring Year	Admis- sions Per Rated Bassinet Per Year	Standard Ward	Semi- Private	Private	Provincial	Federal Gov't.	Work. Comp. Board	Non Resi- dents	Other	Total	Prov- incial Plan	Other	Total
200 - 499 BEDS Calgary, Holy Cross Edmonton General	12,541	12, 234		30.	2,583	2,538	39	32.	66, 261	38,557	18,930	116,466	9 (	2,648	4,629	, ,	123, 748	18,616	516	19,132
Edmonton, Glenrose Edmonton, Misericordia	2,252	2,237	232	35.	1,629	1,609	16	27.	58,688	31,302	3,088	94,388		6,147	2,096	1 ( )	96, 540 97, 293 59 944	12,412	240	12,652
Lethbridge, St. Michael's Medicine Hat	6,452	6,371		30.	566	562	r 9	15.	58,484	988	2, 702	59,078	76	694	2,326	1	62, 174	3, 557	184	3,741
TOTAL		51,716	1,068	28.	7,415	7,297	108	28.	373,820	130,807	49,607	527, 296	82	13, 191	13,665	,	554, 234	53,815	1,208	55,023
500 BEDS & OVER Calgary, Foothills Calgary, General Edmonton, Royal Alex. Edmonton, University	11,698 23,195 29,330 22,695	11,353 22,631 28,797 22,193	190 620 529 566	25. 24. 36.	1,455 2,619 4,163 2,253	1, 423 2, 583 4, 100 2, 250	21 51 53 24	30. 24. 28.	85,540 216,776 182,954 227,651	32, 087 44, 674 43, 069 54, 107	11, 803 15, 652 23, 402 12, 360	120, 799 263, 016 237, 316 260, 302	10,775	3, 412 7, 971 6, 170 9, 879	5, 219 5, 142 5, 802 13, 162	973	129, 430 277, 102 249, 425 294, 118	10, 760 19, 956 29, 844 18, 914	276 545 484 317	11, 036 20, 501 30, 328 19, 231
TOTAL	86,918	84,974	1,905	27.	10,490	10,356	149	25.	712,921	173,937	63,217	881,433	10,789	27,432	29, 325 1	1, 096	950,075	79, 474	1,622	81,096
GRAND TOTAL	293,656	288,688	4,925	30.	29,987	29, 565	416	18.	2,059,635	389,452	155,527	2, 474, 063	12,578	57,561	59,300	1,112	2,604,614	215,045	4,367	219,412
FEDERAL HOSPITALS																				
Calg. Colonel Belcher Cardston Cold Lake R. C. A. F. Edm. Charles Camsell Fort Chipewyan	2,709 1,078 1,330 3,003	2,549 1,080 1,321 2,981	111 32	29	105 97 220 3	102 97 212	1 2 1 6 1	13.	7, 906 7, 906 7, 999 108, 338	1 1 1 1 3	1 1 1 1 1	90,972 7,757 4,783 36,169	22, 124 48 3, 135 51, 103	365	1, 117 89 81 81 920 6	1,2	114, 396 7, 906 7, 999 108, 338	560 641 1,612 9	145	705 647 2,081
Fox Lake Nurs, Station Gleichen Indian Goodfish Lake Hay Lakes	492	20 485 18	- 4	14. 26.	61 4	19	1 1 1 1	9.	3,079	1 1 4 4	1 1 1 1	3,060	16	F 1 - 1 - 1	10011	1 1 1 1	3,079	29 121 7	1 1 1 1	121
TOTAL	8,663	8,467	214	9.	457	447	12	11.	241,838	1	,	142,861	76,426	548	15,210	6, 793	241,838	2,979	620	3,599
CON', RACT HOSPITALS Bonnyville Duclos	958	964	4 2	74.	36	36	, ,	9.	7,260	h 1	( )	7,101		65	94	t (	7,260	263	1 1	263
TOTAL	1,816	1,814	9	61.	74	73	1	11.	12,057	,		11,894	,	69	94	,	12,057	467	)	467

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS TABLE 50: RADIOLOGY DEPARTMENT - SERVICES AND PERSONNEL

							ANNUAL I	KEPUKI,	1907				
		Other	ledical pnnel PT	1111	1 - 1	7	1 1 1 1 1	1 ( 1 1 )	( ) ( )	1 1	1	3 1 ( 3 1	1 1 1 1 1
	Ċ		Non-Medical Personnel FT PT	1 8 6 8 1	1 1 )	1			1 ( 1 1 (	1 1	2	1 1 1 1 6	
1967			lified icians PT	4 1 4 4 1	1 1 1	1	( ) ) ) (	1 1 1 1 3	1 1 1 1 1	1 (	ı	1 1 1 1 1	1 1 1 1 1
PERSONNEL AT BECEMBER 31, 1967			Unqualified Technicians FT PT	1 1 1 1 1	1 1 1	t	t 1 + 1 1	1 1 4 1 4	1 t t t 4	1 1	-		1 1 1 1 1
CEMB		cians	Combined Lab.&X-ray FT PT	1 1 1 1 1	<b>→</b> 1 1	-	1 1 1 1 1	1 - 1 1 1	1 + 1 1 1	1 1	1	1 1 1 1	1-1-1
AT DE		Technicians		11411	:	2	10000			part proj	12	2 - 1 - 1	11411
ONNEL			Registered X-ray Tech. FT PT	1 1 1 1 4	1 1 1	'		1 1 1 1 1	2 5 1 1 5	1 (			
PERSC			Regis X-ray FT	1 1 1 1	1 1 ==	-	1 1 1 1 1	1 1 1 1 1	1 1 1	i 1	1	1 1 1 1 1	
			Certified Radiologist FT PT	1 1 1 1 1	1 4 1		1 1 1 1 1	( 1 ) ) )		1 1	,	1 1 1 1 1	11111
		-		1 ( ) 1	1 1 1	(	1 ( 1 ( )	1 1 1 1 1	1 1 1 1	1 1	1	11113	(   1   1   1
	Radio-	therapy	No. of Treat- ments	1 + 1 1 1	1 1 6	ı	1 1 1 1 1	1 1 1 1 3	1 ( 1 1 )	1 1	1	1 1 1 1 4	
AD			Re - ferred Out	24 152 2,772 7 190	27 717 532	4,421	299 154 1,587 136	102 54 87 1,906	1,535 1,535 1,316 1,316	1,190	10,206	4,072 1,663 114 968 1,237	3,547 1,911 1,298 1,80 2,478
FILMS READ		In the Hospital	By Other Physi- cians	63 255 280 109	1,034	2,098	91 313 603 931	1113 437 81 5,478	1,547 657 325 546	241 821	12,254	2, 269 863 130	4,535 110 883 309
Ŧ		In the F	By Radio- logists	1 1 1 1 1	( ( )	1	1 1 1 1	1 1 1 1	1 1 1 1 1	1 1	-	147	( ) ( ) (
Z			No. of Films Taken	16 175 1,335 184 130	382 969 418	3,609	222 126 766 280 250	75 289 1,173 3,234	543 1,248 372 405 396	804	10,713	772 763 1,866 362 547	3,635 1,197 882 395 605
MS TAKE	ENTS	ons	Fluoro- scopic	14011	1 1 1	9	8 1 8 1 1	1 1 1 1	24	1 (	50	18711	146
R OF FIL	OUT-PATIENTS		Other Radio- graphic	133 1,333 1,159 101	205 506 320	2,770	185 113 346 185 156	34 182 447 1,641	408 543 287 240 201	523 475	5,966	509 559 984 205 435	1,783 650 307 283 318
ID NUMBE	)	No. of	Routine Chest X-ra)	1 1 1 1	1 1 1	1	8 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	9 1 1 1 1 0	1 18 6 9 7 6	1 1	330	41 - 43	376 24 14
NUMBER OF EXAMINATIONS AND NUMBER OF FILMS TAKEN		% Adm.	Having Routine Ch. X-rays	1 1 1 1 1	1 1 1	1	1 1 1 1 1	19.0	3.0	1 1	4.0	53.0	76.0
EXAMINA	7.0		No. of Films Taken	71 232 1,449 103 169	327 794 471	3,616	170 341 821 489 797	140 202 95 828 2,271	426 1,886 408 1,236 1,836	682	12,061	3,326 1,638 664 1,491	4,447 826 1,299 821 2,189
BER OF	IN-PATIENTS	suoi	Fluoro-	1227	1 1 1	77	22 45 10	1 1 1 1 1	39 21	1 1	141	10111	269
NUM	IN	Examinations	Other Radio- graphic	1,377 1,377 776	179 463 349	2,698	102 194 272 391 300	97 91 27 304 1,082	216 644 278 514 201	333	5,302	791 723 385 645 476	1,856 452 188 349 996
		No. of	Routine Chest X-rays	1 1 1 1 4	1 ( )	,	) [ ] [ [	11811	12 260	1 1	337	638	83.7
			HOSPITAL	1 - 14 BEDS Canmore Cereal Devon Glendon Hythe	Islay Radway Vilna	TOTAL	15 - 24 BEDS Bentley Berwyn Cawn Sland Cown Sland Comsort	Elnora Empress Ft. McMurray, St. Gab. Hardisty Manning	Mannville Mayethorpe Mundare Myrnam Oyen	Three Hills Turner Valley	TOTAL	25 - 34 BEDS Bashaw Bassano Baverlodge Boyle Breton	Castor Coaldale Cold Lake Coronation Daysland

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS TABLE 50: RADIOLOGY DEPARTMENT - SERVICES AND PERSONNEL

		NUMB	ER OF E	XAMINAT	NUMBER OF EXAMINATIONS AND NUM	NUMBER OF	OF FILMS	FILMS TAKEN		F	FILMS READ	0			PE.R.SON	PERSONNET, AT DECEMBER 31 1967	DECEME	E 23	1967		
		-ZI	IN-PATIENTS	S		0	OUT-PATIENTS	NTS					Radio-								
	No. o	of Examinations	ations		% Adm.	No. of	f Examinations	ions		In the Hospital	spital		therapy			T	Technicians	1.5			Other
HOSPITAL	Routine Chest X-rays	Other Radio- graphic	Fluoro-	No. of Films Taken	Having Routine Ch. X-rays	Routine Chest X-rav	Other Radio -	Fluoro-	No. of Films Taken	By Radio-	By Other Physi-	Re - ferred Out	No. of Treat-	Certified Radiologist FT   PT		Registered X-ray Tech.	Combined Lab.&X-ray	-	Unqualified Technicians FT   PT		Non-Medical Personnel
ry e	881	770	, w ı	1,658			1,458	42	2,830		16	00 M	1 1	-	-						
Edson Ft. Macleod Ft. McMurray, General	335	964 1,142 648	92	1,585 2,199 1,674	18,0	5,034	758 1,184 932	126	1,674 2,372 6,481	4,408	1,675	3, 116 67 6, 460	1 1 1	( ) (		1 1 1		1 1 1	1 1 1	1 1 1	) 1 (
Ft. Vermilion Hinton Jasper Killam Magrath	300	655 672 557 776 415	15	1,739 1,640 1,256 2,440 666	19.0	210	355 1, 196 412 745 473	15	2,576 874 1,452	1 1 1 1 1	1,140	1, 228 3, 302 2, 130 3, 892 22	1 1 1 ( )	1 1 1 1					1 1 1 1 1	1 1 1 1 1	1 ( 1 1 )
Milk River Picture Butte Provost Raymond Rimbey		300 552 901 402 621	101	678 851 1,982 835 1,694	1 1 1 1 1	33 1 1 1 8	369 841 682 44 471	50 - 18	1,302 1,427 1,427 1,145	1 1 1 1 4	2, 429 421 1, 738	2, 153 980 464 933	1 1 1 1 1	1 1 1 1 1		1 1 ( ) 1	87177	1 1 1 1 1	1 1 1 1	1 1 1	1 1 3 1 1
Rocky Mtn. House Smoky Lake Skony Plain Tofield Trochu	253	425 379 486 1,186	143	1,296 882 1,005 2,792 2,792	20.0	103	345 496 215 682 478	1 1 1 9 1	746 803 305 1,379 888	1,619	67 253 254	356 1,668 1,255 3,869 1,547	1 1 ( 1 1	1 1 1 1 1		+ + 1 1 1		11	1 1 1 1	1 1 1 1 1	1 1 1 1 1
Valleyview Whitecourt Willingdon	378	823 701 284	10	2,677		1 ( 1 )	518 479 1197	- 01	941	1 1 1	1.1.00	3,618 2,522 125	1 1 (	1 1 1		T 1 4	1-1	1 1 1		1 1 1	1 1 1
IOIAL	3,762	22, 523	1,108	51, 595	11.0	6,179	19,993	535	42,647	6,174	21,101	64,616	ı	1	1 9	1	22	6	2 -	4	1
35 - 49 BEDS Athabasca Banff Claresholm Drayton Valley Galahad	436	1, 194 890 2, 265 971 631	56 145 66 38 23	2, 746 3, 643 2, 406 2, 051 1, 538	28.0	167 89	1,175 1,201 3,166 913	13 77 32 130	2,071 3,354 3,287 2,302 631	( 1 1 1 1	859 5, 131 992 385	3,958 6,886 562 3,360 1,718	1 1 1 1 1	1 1 1 1 1	1 1 1	1 1 1 1		e 1 1 1 e	1 1 1 - 1	( ) ( ) (	4 1 1 1 1
Leduc Olds Spirit River Two Hills Viking	192	956 1,511 1,524 1,275 738	777 944 93	2, 695 2, 959 4, 465 2, 368 1, 957	3,0	131	1,258 2,051 637 828 725	179 239 - 37	4,349 4,418 1,662 1,316 1,056	6,871	138 2,568	173 86 5,926 1,116 2,919	1 1 1 1 1	1 1 1 1 1	1 2 1 1 1	1 1 1 1 1	7 1 1 7 1	1 1 - 1 - 1 - 10	11	1 1 1 1 1	1 1 1 1 1
Vulcan	ı	941	-	2,394	1	1	196	1	1,727	ı	2,759	1,362	š	'	1	,	1	1		ı	- 1
TOTAL	745	12,896	634	29, 222	5.0	591	13, 264	723	26,173	14,057	12,926	28, 066	1	,	3	-	9	9	3	(	1

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS TABLE 50: RADIOLOGY DEPARTMENT - SERVICES AND PERSONNEL

_	+												
		e H	Non-Medical Personnel FT   PT	1 1 1 1 1		1 ( 1 1 1		1 1 1 1	ı ı	Ω.	1 1 1 1	е 1	2
		Other	Non-N Pers	- + + + + +	1 1 1 1 1	1 1 1 1		1 1 1 1 1	1 1 1	4		ro r	00
1967			Unqualified Technicians FT PT	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1		1 1 1 1	1 1	1
1.5	5		Unque Techn FT		1 1 ( ) 1	111-1	1111	1 1 1 1 1		5	1 1 1 1 5	1 9	9
DEBSONNET AT DECEMBER		ıns	Combined Lab.& X-ray FT PT	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1	1	1 1 1 1 1	1 1	1
AT DEC		Technicians	Combined Lab.& X-ra FT PT	1 1 7 7 1	12211	-1112	1			19	1 1 1 1 3	1 1	1_
IN FI		Te	Registered ray Tech. FT PT	1 1 1 1 1			2 1 1 1 1	1 1 1 1 1	t erri I	4	28 1 - 1	1 1	9
102 d do			X-ray Tech.	1-1	11100	1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 - 1	21	2 1 4 2 6	4 6	18
			Certified adiologist T PT		1 1 1 1	1111	e     e		1	6		1 2	00
			Certified Radiologist FT PT		1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	6 I I	1	1 1 1 1 1	- 1	1
	Radio	therapy	No. of Treat- ments	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1		1 1 1 4	1 1 1	1	1 1 1 1 4	1,826	1,826
9	9		Re - ferred Out	383 4,779 3,418 6,784	1,407 942 2,958 2,839 3,918	10, 133 4, 843 2, 272 5, 992 609	3,498 10,832 50 279	6,324 127 342 2,706	10,351 93 371	86, 866	1,462 370 942	191	3,696
CA 30 DE AD	THE CHIEF	In the Hospital	By Other Physi- cians	1,799	3,033 3,649 676 147 187	3,132	2,420	3,503	132	22, 230	1 1 1 1 1	1 1	1
į	4	the	By Radio- logists	9,383	1 1 1 1 1	4,651	8,536	6, 521	9,367	66, 530	3,712 3,808 9,160 20,104	28,343	90,759
			No. of Films Taken	3,081 3,663 612 2,294 3,087	981 436 1, 264 1, 535 1, 480	4,027 2,733 3,294 712 2,785	3, 325 958 5, 840 2, 325 578	3,309 3,107 5,181 2,922	6, 878 2, 916 3, 705	73,339	1,567 157 3,808 1,493 13,683	15,962 15,629	52,299
2 × V	ENTS	ons	Fluoro-	123 - 269 282	1 20 36	85 85 12 167	158 10 115 44	372 206	255 186 115	2,460	- 45 1,211	2,016 1,037	4, 323
100	OUT-PATIENTS	Examinations	Other Radio- graphic	1,098 2,029 387 580 775	339 221 811 777 467	1,883 1,240 1,975 1,151 1,276	1,518 508 3,101 928 263	261 1,833 1,051 1,785 1,325	2,488 758 1,603	31,431	1,102 12 1,755 631 3,610	4,749	15,912
d d d d d d d d d d d d d d d d d d d	NUMBER OF EXAMINATIONS AND NUMBER OF FILMS LAREN IN-PATIENTS OUT-PATIENTS	No. of	Routine Chest X-ray	140	387 38 - - 111	125	15	180	281	2,009	143	538	1,051
CIAA OIAC	ONS AIND	% Adm.	Having Routine Ch. X-rays	14.0 0.0 37.0	33.0 8.0 24.0	24.0	8.0 3.0 4.0	1 1 4 4	2.0	7.0	42,0	3.0	5.0
Total A 1 A 1 A 1 A 1	AMINATIO		No. of Films Taken	6,685 2,915 2,829 4,490 2,212	3,558 4,180 2,370 1,461 2,625	6,306 2,632 2,110 5,292 2,648	5,596 2,601 5,341 2,061 2,118	3,349 5,066 3,581 3,621 2,563	3,605 6,675 6,900	105,390	2,217 1,662 9,018 8,037 7,812	12,575	52,922
1	MBER OF EAR	suo	Fluoro-	1111 112 92	4 - 18 102	8 8 3 8 9 8 9 8 9 8 9 8 9 8 9 8 9 8 9 8	403 86 - 62 98	79 241 75	119 170 295	2,551	12 5 385 313 367	652 553	2,287
	NOMBE IN-PI	Examinations	Other Radio-		1,305 1,504 810 771 589	2,960 1,203 1,264 3,560 1,053	1,847 1,110 2,333 1,031 1,019	1,066 2,381 1,911 1,436 1,235	1,235 2,362 2,494	44,641	1,339 130 2,389 2,941 2,555	5,143	18,613
		No. of E	Routine Chest X-rays g		136 704 169 351	598 15 432	180 51 144 248	1 1 1 1 22	06	3,928	1,319	193	1,512
			HOSPITAL	99 BEDS	Drumheller Elk Point Fairview Ft. Saskatchewan Hanna	High Prairie High River Innistail Lac La Biche Lacombe	Lamont McLennan Peace River Pincher Creek	Stettler St. Paul Taber Vegreville	Wainwright Westlock Wetaskiwin	TOTAL	100 - 199 BEDS Calgary, Children's Calgary, Grace Calgary, Rockyview Gamrose Grande Prairie	Lethbridge, Municipal Red Deer	TOTAL

APPROVED CENERAL, FEDERAL AND CONTRACT HOSPITALS TABLE 50: RADIOLOGY DEPARTMENT - SERVICES AND PERSONNEL

		NUMB IN-1	NUMBER OF EXAMINATIONS AND NUMI	XAMINAT	IONS AND	NUMBER	OUT	FILMS TAKEN		4	FILMS KEAD		7000		TERO.	PERSONNEL AT DECEMBER 31,	AI DEC	EMDE		1907	
	No. of	Exan	tions		% Adm	No. of	Examinations	ions		In the F	the Hospital		therapy			Je	Technicians	SIIS			Other
HOSPITAL	Routine Chest X-rays	Other Radio- graphic	Fluoro- scopic	No. of Films Taken		Routine Chest X-Ray	Other Radio- graphic	Fluoro- scopic	No. of Films Taken	By Radio- logists	By Other Physi- cians	Re - ferred Out	No. of Treat- ments	Certified Radiologist FT PT	×	Registered -ray Tech. FT PT	Combined Lab.& X-ray FT PT	X-ray PT	Unqualified Technicians FT PT		Non-Medical Personnel FT PT
200 - 499 BEDS Calgary, Holy Cross Edmonton, General Edmonton, Glenrose Edmonton, Misericordia Lethbridge, St. Michael's		12,532 11,849 2,112 11,189 5,271	1,674 2,025 112 1,632	36, 821 42, 915 5, 883 53, 540 16, 322	1 1 1 1 1	1 ( ) ( 1	7, 463 6, 392 7, 492 4, 495	373 373 48 1,364	13, 724 16, 212 433 19, 819 20, 150	49,945 56,712 6,206 65,818 35,846	1 1 ( 1 1	1 1 1 1	1 1 1 1	-101	9 9 1 1 7 4		1 1 1 1 1	( 1 ( 1 )	1 1 1 1 1	1 1 1 1 1	122
Medicine Hat	778	5,413	680	14,577	11.0	188	1,447	51	3,085	16,302	1	1,007	F	,	- 3	,	1	ı	,	1	
TOTAL	778	48,366	6,763	170,058	2.0	188	27,384	1,853	73,423	230,829	1	1,007	1	6	1 30	1	1	4	1	1	36
500 BEDS & OVER Calgary, Foothills Calgary, General Edmonton, Royal Alex. Edmonton, University	2,948	13, 446 20, 733 38, 015 40, 983	1, 927 3, 116 5, 052 3, 769	61,390 101,701 123,076 167,715	13.0	350	8,841 8,870 22,993 29,404	470 96 2,512	26,982 20,359 51,860 111,810	80, 487 20, 359 168, 681 279, 525	1 1 1	1 1 1 1	1 1 1	7119	- 12 7 11 9 20 1 21	1 1 1 1	1 ( 1 )	4 1 1 1	1 1 1 1	1 1 1 1	19 34 33 33
TOTAL	2,948	113,177	13,864	453, 882	3, 4	350	70,108	3,078	211,011	549,052	1	ŀ	ı	10	17 64	1	1	,	1	-	124
GRAND TOTAL	4,010	268, 216	27,425	878, 746	4.8	10,698	186,828	13,028	493,214	957, 401	70,609 1	98,878	1,826	30	39 149	12	61	1.7	16	-	178
FEDERAL HOSPITALS																					
Calg.,Colonel Belcher Cardston,Blood Indian Cold Lake R. C. A. F. Edm. Charles Camsell Fort Chipewyan	24 394 471 4,135	3,728 605 550 1,877	494 240 240	8, 127 1, 377 1, 803 15, 150	36.0 35.0 100.0	812 92 1,200 2,916 2,916	2,859 583 2,033 748 66	214	12, 203 1, 193 6, 792 5, 234	19,970	1 1 1 1 1	769 8,695 12,765	1111	1 1 1 1	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	F ( t t t	1-11	1 1 ( )	1 1 1 1 1	1 1 1 1 1	e 1 1 m (
Fox Lake Nurs, Station Gleichen,Indian Goodfish Lake Hay Lakes	115	106	1 1 1 1	224	23.0	36	274	1 1 1 1	36 274 - 38	1 1 1 1	263	36 232 38	( 1 1 1	6 6 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 ( 1 1	1 1 1 1	1 ( ) (
TOTAL	5, 139	998'9	758	26,681	59.3	5,260	6,563	351	26,002	29, 358	263	22, 767	1	-	2 12	-	-	ſ	1		-
CONTRACT HOSPITALS Bonnyville Duclos Desmarais	290	517	1 1	1,596	30.0	22	251	1 1	427	1 (	1 4	1,290	1 1	4 1	1 1	4 (	- 1	1	1 1	1 1	1 1
TOTAL	290	587	,	1,666	16.0	22	446	1	622			1 522					_				

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS TABLE 51: LABORATORY - VOLUME OF SERVICE DURING THE YEAR

HOSPITAL   Total   Total   Units   Canmore   Carral   Canmore   Carral   Canmore   Carral   Canmore   Carral   Canmore   Carral   Canmore   Carral   Carra	Work Done for Hospital Patients, Not Including Procurement of Specimens	lospital Pati	ients,	Work Done by	J Z	despital's Own Laboratory curement of Specimens	oratory	5	Woo	Work Referred Out	red Out			∢	Autopsies	
TAL  re 14 BEDS  re 14 BEDS  round  r	Patie							To Provincial	ial Labs.	To Other Labs	Labs.	Total	% Ref.	On Hosp, and Still		D on A
re 14 BEDS  FOTAL  FOTAL  and ngay  ty  ty  ty  ty  ty  ty  ty  ty  ty	Units Per Adm.	Out- Patients	Total	For Hosp.	For Hosp. Jut-Patients	Work Ref- erred In	Total	In-Pat.	Out-Pat.	In-Pat.	Out-Pat.	Referred Out	erred	At Hosp.	Else-	Refer- red In
TOTAL  15 - 24 BEDS  16 - 24 BEDS  17	0.0 4 4 5.1 5.2 5.2 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5	2. 2.8 9,026 366 136	2,130 2,185 19,308 1,133 1,891	1,267 1,848 8,302 8,302 3,143	8, 823 223 147	1 1 1 1	1,267 1,867 17,125 1,053 3,290	541 304 2,252 159 81	290 290 153	322 5 5 68 114	184	863 318 2,542 554 255	40.0 14.0 13.0 43.0	1111	1 1 1 1 1	t 1 1 1 1
	8 5 4 11 1 33	1,100 3,716 3,327	2,718 10,040 17,928	449 7,238 12,882	3,386 1,927	1 1 1	810 10,624 14,809	769	230	1,426	1,200	2,416 2,981 7,718	89.0 75.0 43.0	1 1 1	1 1 1	1 1 1
	4 12	17,699	57,333	35,959	14,886	1	50,845	9,047	2,000	3,486	3, 111	17,644	31.0		1	
	000000000000000000000000000000000000000	137 140 2,405 1,463	3, 026 7, 710 7, 730 6, 020 4, 982	6,330 9,221 5,574 5,368 3,799	1,967 1,967 1,137		6,515 9,350 7,541 6,505 4,349	383 226 886 495	290 290 625 360	21 113 809 -	809 809 33	2, 794 1, 142 1, 249	13.0 5.0 36.0 19.0 25.0	1111	l lee l	1 1 1 3
ຕົວວິທ <u>ີ</u> ∧	8 11 2 2 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	25 383 2,393 13,164	898 1,518 644 13,092 27,502	1, 413 1, 710 682 10, 684 13, 344	42 441 2,329 12,294	4 6 5 6 6	1,455 2,151 682 13,013 25,638	87 19 560 2,658	788	14 17 73 241 1,371	3 2 2 1,738	1, 745 9, 572	2.0 12.0 14.0 13.0	11++2	1 1 1 1 1	1111
- 4	2 11 11 11 11 11 11 11 11 11 11 11 11 11	1,404 1,555 1,070 1,215 3,654	4, 435 10, 457 6, 281 8, 237 7, 935	2, 428 9, 106 5, 994 7, 275 2, 911	978 1,351 1,277 1,089	1 ( 1 1 1	3,406 10,457 7,271 8,257 4,000	789 818 456 1,110	347 361 47 675	288 1,000 260 887	270 322 2,238	1,694 2,501 503 2,072 4,549	38.0 24.0 8.0 25.0	1 ( ) 1 1	1 1 1 1 1	1111
Three Hills 3,466 Turner Valley 5,198	6 7 8	1,788	5,254	3,625	1,827 2,269	1 1	5,452	214	132	141	669	579	11.0	1 1	1 1	1 1
TOTAL 89,261	1 10	34,368	123,629	93,855	28,847	1	122, 702	10,610	7,851	6,345	7,057	31,863	26.0	2	2	,
25 - 34 BEDS 15,303 Bassano 14,749 Beaverlodge 9,322 Boyle 6,928 Breton 8,568	3 3 13 8 8 10 8 11	480 1,690 11,608 645 906	15, 783 16, 439 20, 950 7, 573 9, 474	14, 826 15, 678 6, 694 6, 061 7, 236	716 783 5,945 778	1 1 1 1	15,542 16,461 12,639 6,581 8,014	1,436 2,421 3,155 1,123 2,401	3,557	1,782 1,071 1,331 2553	3,600 133 74	3, 218 4, 732 11, 643 1, 881 3, 094	20.0 29.0 56.0 25.0	- 1 1 1 1	1 1 1 1 1	1 1 1 1 1
Castor         20,574           Coaldale         9,760           Cold Lake         12,329           Coronation         4,164           Daysland         24,679	0 112 9 11 9 17	10,786 2,355 2,585 2,585 1,826	31,360 12,115 14,914 5,029 26,505	20, 435 7, 303 10, 868 4, 160 24, 868	7,511 1,638 2,320 533 1,456	1 1 4 4 1	27,946 8,941 13,188 4,693 26,324	3, 404 3, 077 4, 767 1, 991	1,152 346 611 207 136	5, 161 1, 298 317 615 1, 173	5,666 883 634 276 477	15, 383 5, 604 6, 329 1, 779 3, 777	49.0 46.0 42.0 35.0	3 - 1 - 2	1 1 1 1 1	

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS TABLE 51: LABORATORY - VOLUME OF SERVICE DURING THE YEAR

				TABLE 51: VOLUME	OF LABORATORY		SERVICE DURING 1967		TERMS OF S	STANDARD UNIT	INITS						
Parisons   Otto   Parison   Pariso	Work Not Inclu	Done for	Hospital Pa urement of	tients, Specimens	Work Don Includin	e by Hospita	al's Own Lak	nens			Work Refe	rred Out			A	Autopsies	
Particular   Colin   Particular   Part	In-I	Patients							To Provin	cial Labs.	To Other	Labs.	Total		osp. Still	Deaths	D on A
19   9,155   26,091   17,264   2,086     25,043   3,493   1,688   2,263   77   478   2,779   4.8	Total Units	Units Per Adm			For Hosp. In-Patients	For Hosp. Out-Patients			In-Pat.	Out-Pat.	In-Pat.	Out-Pat.	Referred	erred	At Hosp.	Else- where	Refer- red In
5         5,512         10,753         10,100         2,979	16,956 9,015 16,014 18,534 14,980		9,135 3,075 2,926 4,137 5,245	26, 091 12, 090 18, 940 22, 671 20, 225	17, 264 7, 640 17, 681 13, 660 13, 999	7,779 2,098 3,486 3,436 4,297	37	25, 043 9, 738 21, 167 17, 096 18, 333	3, 493 2, 334 2, 038 4, 667 2, 913	1,688 976 75 844 1,257	2, 263 1, 084 498 2, 345 319	2,778 747 118 521 554	10, 222 5, 141 2, 729 8, 377 5, 043	39.0 43.0 14.0 37.0 25.0	மிராரா	10001	
18	8, 241 9, 201 8, 977 21, 084 12, 092	5 9 12 17	2,512 5,732 1,859 2,433 2,452	10, 753 14, 933 10, 836 23, 517 14, 544	10, 100 5, 730 7, 020 15, 666 10, 742	2, 979 1, 951 1, 505 1, 424 2, 087	1 1 4 1	13,079 7,681 8,525 17,974 12,829	341 4,448 3,029 7,351 3,411	2,329 2,329 1,238	506 506 1,468		633 9, 228 4, 376 10, 242 5, 485	6.0 62.0 44.0 38.0	14411	1121	1411
9         2,405         13,048         13,528         1,984         -         15,512         2,532         33,24         1,119         275         3,210         35,210         35,210         35,210         35,210         35,210         35,210         35,210         37,210         37,210         31,232         19,433         11,789         17,519         7,217         25,32         224         1,606         686         2,410         35,210         35,210         35,210         36,220         36,220         36,220         36,220         36,220         36,220         36,220         36,220         36,220         36,220         36,220         36,220         36,220         36,220         36,220         36,220	12,029 6,843 15,384 13,147 11,285		4,112 4,003 1,584 694 3,268	16, 141 10, 846 16, 968 13, 841 14, 553	12,001 5,986 16,810 12,453 14,097	2, 821 3, 095 1, 524 1, 070 3, 575	1 + 1 1 1		2,240 1,558 2,990 1,420 1,435	1,122 120 262 780	1,195 596 2,760 2,705	1,065 1,748 438 43	5, 622 4, 022 6, 450 4, 168 3, 367	35.0 37.0 38.0 30.0 23.0	11110	ו ישרי י	
10         2,712         19,001         16,958         2,247         -         19,202         2,201         440         318         696         3,655         19           12         2,418         18,358         10,688         1,279         -         12,137         6,335         941         1,586         589         9,451         51           12         1,344         6,482         1,216         -         12,137         -         6,325         941         1,586         589         9,451         51           12         103,085         523,518         387,955         79,644         921         468,520         97,569         22,292         39,772         26,720         186,353         36           13         2,602         22,692         1,732         4,652         1,81         1,861         4,042         27           13         2,202         22,692         17,394         1,574         -         12,022         1,861         1,861         4,042         27           13         2,202         22,692         1,344         -         1,248         4,562         1,361         1,361         1,361         4,462         27         1	10,643 9,144 19,528 17,408 6,165	~~~	2,405 2,034 322 1,335 3,602	13, 048 11, 178 19, 850 18, 743 9, 767	13,528 7,399 11,193 16,455 7,579	1,984 1,763 1,064 4,638	1 1 1 1 1	15, 512 9, 162 11, 319 17, 519 12, 217	882 2,532 9,630 7,217	934 332 224 531		275 196 21 21 183 686	3, 210 3, 329 11, 680 9, 649 2, 410			1 1 7 1 1	1 1 1 1 1
12   103,085   523,518   387,955   79,644   921   468,520   97,569   22,292   39,772   26,720   186,353   35,	16, 289 15, 940 5, 138	10 12 12	2, 712 2, 418 1,344	19,001 18,358 6,482	16,955 10,858 5,010	2,247 1,279 1,216	1 1 1	19, 202 12, 137 6, 226	2,201 6,335 262	440 941 162	318	686	3,655 9,451 424			1 1 1	1 1 1
8         1,645         16,914         11,218         1,574         -         12,792         3,562         93         1,732         96         5,483         30.           13         2,202         22,692         17,599         2,068         -         20,027         4,502         196         1,861         5,918         30.           9         4,397         14,654         11,278         3,744         -         15,022         1,597         1,310         625         510         4,042         27.           10         4,489         26,284         17,937         2,600         -         20,537         4,758         1,034         1,975         1,227         6,948         35.           18         7,856         31,590         24,938         5,847         -         20,537         4,469         1,227         6,995         17,227         6,998         29,475           11         2,314         20,366         1,661         -         22,027         3,984         1,987         1,797         6,998         2,200         19,227         2,453         1,346         2,104         -         22,027         3,984         1,367         1,797         6,988         2,200         <	420,433	12	103,085	5.1			921	468,520	97,569	25,292	39,772	26,720	186,353	36.0	2.1	27	9
18         7,856         31,590         24,938         5,847         -         30,785         4,340         3,541         1,425         830         10,136           11         2,310         21,357         17,887         1,385         -         19,272         5,976         1,352         2,453         212         9,993           11         2,414         23,314         20,366         1,661         -         22,027         3,984         595         1,797         612         6,988           11         10,750         22,050         17,353         11,547         -         28,900         151         301         1,020         3,770         5,606           12         2,285         20,142         15,846         1,378         -         17,224         1,476         175         3,423         817         5,891           11         42,907         225,692         178,097         -         17,224         1,476         175         3,423         817         5,891	15, 269 20, 490 10, 257 21, 795 11, 783	13 10 10	1,645 2,202 4,397 4,489 3,161	16, 914 22, 692 14, 654 26, 284 14, 944		1,574 2,068 3,744 2,600 1,734	1111	12, 792 20, 027 15, 022 20, 537 11, 584	3,562 4,502 1,597 4,758 2,207	93 1,310 1,034	1,732 1,861 625 1,975 1,895	96 351 510 1,320 1,227	5, 483 6, 910 4, 042 9, 087 6, 046		18111	18111	1 1 1 1 1
12     2,285     20,142     15,846     1,378     -     17,224     1,476     175     3,423     817     5,891       11     42,907     225,692     178,097     35,642     -     213,739     33,997     9,505     19,046     9,854     72,402	23, 734 19, 047 20, 900 10, 353 11, 300	18 11 11 9	7,856 2,310 2,414 1,398 10,750	31,590 21,357 23,314 11,751 22,050		5,847 1,385 1,661 2,104 11,547	1 1 1 1 1	30,785 19,272 22,027 15,569 28,900	4,340 5,976 3,984 1,080	3,541 1,352 595 191 301	1,425 2,453 1,797 1,020	830 212 612 109 3,770	10, 136 9, 993 6, 988 2, 220 5, 606	32.0 47.0 29.0 19.0 25.0	1111	עריין	1-1-1-1-1
11 42,907 225,692 178,097 35,642 - 213,739 33,997 9,505 19,046 9,854 72,402	17,857	12		20,142	15, 846	1,378	1	17, 224	1,476	175	3,423	817	5,891	29.0	1	t	'
	182, 785	11	42,907	252, 692	178,097	35,642	1	213, 739	33,997	9,505	19,046	9,854	72,402	32.0	2	6	1

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS TABLE 51: LABORATORY - VOLUME OF SERVICE DURING THE YEAR

	< <	r- In							-			T
to a	D on	Referred	1 1 1 1 1 1 1					1 1 1	12	1111	94	
Autopsies	On Hosp, Deaths and Still Birth	Else- where	40~14	01114	1 1 1 1 1	1 + 1 4 10	10 8 8 -	9	85	2 2 1 7 5	31	
	On Hosp	At Hosp.		1	10	2214:	10011	1 10 1	54	- 7 7 20	63	
	% Ref.	erred	19.0 29.0 11.0 23.0 24.0	26.0 46.0 39.0 33.0 51.0	23.0 37.0 41.0 34.0 26.0	24.0 28.0 25.0 16.0	25.0 30.0 13.0 24.0 23.0	33.0 27.0 44.0	28.0	28.0 30.0 8.0 23.0 25.0	3.0	
	Total	Referred	10,117 7,598 2,781 12,507 6,741	6,929 10,919 7,795 5,790 13,349	15,930 9,706 14,031 13,723 5,000	9, 224 5, 941 12, 023 4, 695 7, 239	4,481 19,606 6,600 11,349 8,258	12,354 11,134 27,482	283,302	18, 191 11, 834 15, 472 18, 335 22, 838	9,190	
red Out	Labs.	Out-Pat.	388 200 - - 64 1,890	219 147 1,575 893 1,709	161 1,344 1,806 332	708 238 3,728 1,588	1,863 386 1,721 4,599	4,736	33,136	48 54 60 3,415	4,303	
Work Referred Out	To Other Labs.	In-Pat.	2, 788 4, 784 10, 517 2, 291	3,629 1,042 2,470 1,656 3,078	3,995 1,463 3,893 1,236 861	1,155 1,358 4,140 813 1,092	1,515 4,845 4,247 1,580 2,484	958 2,442 3,600	73,932	17,165 7,024 14,015 12,628 5,908	3,262	
Wo	cial Labs.	Out-Pat.	254 30 259 412	1,374 243 243 1,438	1,902 885 405 296	156 62 390 516 164	1,089 1,089 215 1,640 555	1,846 538 923	16,070	456 281 43 1,091	282	
	To Provincial	In-Pat.	6, 687 2, 584 2, 522 1, 923 2, 148	2,967 8,356 3,507 2,993 7,124	11, 769 4, 997 7, 447 11, 513 3, 511	7, 205 4, 283 3, 765 1, 778 5, 923	2,858 11,809 1,752 6,408	4,814 7,420 21,481	160,164	522 4,475 1,354 5,707	1,343	
		Total	43, 537 22, 040 37, 198 59, 354 24, 221	28, 138 19, 929 15, 149 14, 778 18, 803	66,317 20,104 29,157 33,023 21,616	44, 852 18, 621 50, 580 31, 564 23, 712	17,344 57,485 49,002 46,829 48,634	31,894 39,981 48,108	961,970	55, 033 44, 855 183, 828 76, 208 91, 338	451, 198 171, 450	
Own of Sp		Work Ref- erred In	1,581	794	1 1 1 1	f 1 1 t 1	3,295	560 1,678	7,965	591 604 1,364 2,088	119,246	
		For Hosp. Out-Patients	2,739 461 2,143 884 3,162	1,367 1,213 1,342 3,188	6,819 3,506 5,688 1,851 4,139	14, 531 1, 004 13, 649 7, 045	7,747 3,207 10,921 16,346	8,376 2,497 7,223	135,396	208 3,433 3,925 3,925 12,250	36, 761 13, 906	
Work Done by Including Pr		For Hosp.	40,798 21,579 35,055 58,470 19,478	26, 304 18, 716 13, 807 11, 590 15, 119	59, 498 16, 598 23, 469 31, 172 17, 477	30,321 17,617 36,931 24,519 23,063	16,945 49,738 45,795 32,613 32,288	22, 958 37, 484 39, 207	818,609	54, 825 40, 831 179, 299 74, 503 77, 000	295,191 146,201	
ents, Wor		Total	51,967 26,267 25,358 53,814 28,004	26, 217 23, 968 19, 897 17, 781 26, 244	68, 667 26, 130 34, 413 40, 933 19, 515	39, 238 21, 492 47, 265 30, 032 18, 086	18,003 64,796 49,896 47,976 36,226	37,427 40,294 62,559	1,002,465	63, 893 39, 016 186, 271 78, 684 97, 052	307,432	
Work Done for Hospital Patients, Not Including Procurement of Specimens		Out. Patients	3,328 1,523 1,525 647 5,247	1,266 2,284 2,906 4,069 5,776	5,982 5,614 7,288 2,131 2,902	9, 137 1, 143 12, 508 7, 426 519	119 9,140 3,246 11,302 15,384	12,886 3,018 7,613	144,929	698 2,823 3,858 14,886	32,460 15,899	
one for H	ents	Units Per Adm,	17 18 15 29 17	110 10 133 14	25 10 13 15	13 8	20 20 20 19 12	15 13 14	15	14 12 38 21 18	48	
Work Do	In-Patients	Total Units I	48, 639 25, 744 23, 833 53, 167 22, 757	24, 951 21, 684 16, 991 13, 712 20, 468	62, 685 20, 516 27, 125 38, 802 16, 613	30, 101 20, 349 34, 757 22, 606 17, 567	17,884 55,656 46,650 36,674 20,842	24,541 37,276 54,946	857,536	63,195 36,193 182,413 78,428 82,166	274,972	
		HOSPITAL	50 - 99 BEDS Blairmore Blairmore Bonnyville Brooks Cardston	Drumheller Elk Point Fairview Ft, Saskatchewan Hanna	High Prairie High River Innisfail Lac La Biche Lacombe	Lamont McLennan Peace River Pincher Creek Ponoka	Stettler St. Paul Taber Vegreville	Wainwright Westlock Wetaskiwin	TOTAL	100 - 199 BEDS Calgary, Children's Calgary, Grace Calgary, Rockyview Gamrose Grande Prairie	Lethbridge, Municipal Red Deer	

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS TABLE 51: LABORATORY - VOLUME OF SERVICE DURING THE YEAR

	Work I Not Includ	Jone for F	VOLUMI Work Done for Hospital Patients, Not Including Procurement of Specimens	VOLUME ients,	Vork Doi	Work Done by Hospital's Including Procurement	ICE DURING 1967 alls Own Laborato	VOLUME OF LABORATORY SERVICE DUKING 1967 IN TERMS OF nts, Work Done by Hospital's Own Laboratory Including Procurement of Specimens		STANDARD UNITS	Work Referred Out	rred Out			⋖	Autopsies	
	In-Pa	In-Patients							To Provincial	cial Labs.	To Other Labs.	r Labs.	Total	%Ref-	On Hosp, Deaths and Still Birth	osp, Deaths Still Birth	D on A
HOSPITAL	Total Units	Units Per Adm,	Out- Patients	Total	For Hosp. In-Patients	For Hosp. Out-Patients	Work Ref- erred In	Total	In-Pat.	Out-Pat	In-Pat,	Out-Pat.	Referred		At Hosp.	Else- where	Refer- red In
200 - 499 BEDS Calgary, Holy Cross Edmonton, General Edmonton, Glerrose Edmonton, Misericordia Lethbridge, St. Michael's	981, 458 741, 429 29, 086 909, 054 273, 533	78 55 13 80 42	37,046 45,006 198 5,497 91,705	1,018,504 786,435 29,284 914,551 365,238	1,041,826 678,847 37,957 940,836 267,532	40,602 45,061 258 6,242 101,951	16,984 6,811 56,107	1,099,412 730,719 38,215 1,003,185	351 16,994 2,226 18,819 1,929	30	3, 715 113, 999 10, 869 7, 295 27, 364	2,369 123 542	4,856 133,427 13,218 26,114 29,835	17.0 45.0 3.0 8.0	105 145 106 46	11011	4.E.
Medicine Hat	283,552	41	5,060	288,612	301,697	5,254	9,438	316,389	1,423	16	2,642	217	4, 298	2.0	62	ı	4.2
TOTAL	3,218,112	61	184,512	3,402,624	3,268,695	199,368	89,340	3,557,403	41,742	111	165,884	4,011	211,748	6.0	464	9	59
500 BEDS & OVER Calgary, Foothills Calgary, General Edmonton, Royal Alex. Edmonton, University	526, 606 1, 175, 953 2, 808, 064 2, 158, 787	24 51 96 95	49,381 36,187 91,734 334,941	575, 987 1, 212, 140 2, 899, 798 2, 493, 728	622, 820 1, 332, 000 2, 850, 748 1, 817, 028	48,744 41,032 95,856 288,134	8,336 20,608 32,207 155,817	679, 900 1, 393, 640 2, 978, 811 2, 260, 979	4,900 16,638 60,647 623,088	64	13,579 11,952 7,362 1,602	2,330	20, 873 28, 590 68, 009 706, 294	4.0 19.0 2.0 28.0	76 189 313 426	1 1 1 1	78 141 180
TOTAL	6,669,410	77	512,243	7,181,653	6,622,596	473,766	216,968	7,313,330	705,273	80,598	34,495	3,400	823, 766	11.0	1,004	1	400
GRAND TOTAL	12, 347, 721	42	1,110,623	13,458,344	12,273,616	1,038,373	450,430	13,762,419	1,100,212	141,634	415,559	100,047	1,757,452	13.0	1,639	177	573
FEDERAL HOSPITALS																	
Calg., Colonel Belcher Cardston, Blood Indian Cold Lake, R. C. A. F. Edm., Charles Camsell Fort Chipewyan	134,901 14,660 37,067 156,735	50 13 52	25,457 5,367 40,241 19,252	160, 358 20, 027 77, 308 175, 987	147,905 11,483 72,157 162,030	27, 330 5, 446 86, 805 17, 628	16, 806	192, 041 16, 929 158, 962 179, 658	483 3,897 1,546 9,550	981 1,120 2,506	264 983 1,025 1,343	4429 254 254 57	811 6,290 3,945 13,456	31.0	36	ומוו	2   12
Fox Lake Nurs. Station Gleichen, Indian Goodfish Lake Hay Lakes	2,079	1411	886	2,965	2,889	1,308	1 1 1 1	4,197	944	265	. 65	179	1,453	4,0	1 1 1 1	1 1 1 1	1 1 1 1
TOTAL	345, 442	40	91,203	436,645	396, 464	138,517	16,806	551,787	16,420	4,872	3,680	983	25, 955	5.9	67	5	7
CONTRACT HOSPITALS																	
Bonnyville, Duclos Desmarais	25, 234	26 6	3,519	28,753	9,258	1,617	1 )	10,875	16,071	1,636	3,063	1,078	21,848	76.0	1 1	1 1	1 1
TOTAL	28,861	16	5,435	34, 296	11,440	2,354	1	13,794	17,516	2,815	3,063	1,078	24,472	71.0	1	1	1

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS TABLE 52: LABORATORY - QUALIFICATIONS OF PERSONNEL EMPLOYED

				PERSC	- 1	AT DECEMBER 31st, 1967	ER 31st,	ŀ			AVERAGE NO. BASIS OF FULI	FULL-TIME EMPLOYEES ON	YEES ON	Average Non- Medical Staff	
	Certified Pathologists	ied gists	Reg	Registered Technologists	Qualified X-ray & Lab, Technicians	ified X-ray Technicians	Unqualified Technicians		Other Non- Medical Personnel	Non- ersonnel	Registered	Qualified	Ilnamalifiad	of Laboratory	of Work Done
HOSPITAL	FJ H	PT	Ή	PT	FH	PT	FT	PT	FT	PT	Technologists	Technicians		Equivalents	
1 - 14 BEDS															,
Cereal	' '	ı ı		1 1			1 1	1 1	1 1	1 1	1 }	1 1	1 1	۱ (	1,267
Devon	1	ı	,	1	~	1	1	1	1	_	1	1,3	1	3.0	17,125
Hythe		1 1		1 1	1 1	1 1	1 1	1 1	1 1	) [	1 1	1 1	1 (		1,053
120						-						ı			
Radway Vilna	1 1			1 1 1		+ I I	1 1 1	1 1 1			1 1 1	0 - 1	1 1 1	I	10,624
TOTAL	1	6	1	1	2	-	1	1	-	1	1	2.5	. 1	4.7	50,301
15 - 24 BEDS															
Bentley	ı	ı	1	ı	17	1	1	1	-	ı	1	t	1	. 2	6,515
Bow Teland	ı	ı		ı		1	,	1		1	1	1.0	,	6.	9,350
Carmangay	: +		. 1	1 1		1 1	1 1	1 1	1 1	) 1	1 1	0.1	t	v. r.	7,541
Consort	ı	,	1	4		1	1	)	1	,	1	0.5			4,349
Elnora	1		,	1	1	,				1	i	1	ı	,	1 421
Empress	1	1	1	,	1		1	1	ı	,	ı	ın.	1 3	l m.	2,151
Hardistv	1			( )	t	ı	1		ı	4	10	1	. 2	·	590
Manning			٠ .	ı t	1	1 1	1 1	1 1	1 1	1 1		1.0	1 1	1.0	13,013
Mannville	1	1	,			-						0		*	
Mayerthorpe			1 1	1 1				1 1	1 1	) (	4 1	0.4		4 ~	3,406
Mundare	ı	1	1	*	1	ı	1	,	1	1	1				7,271
Myrnam	1	1	ι	ŧ		1	1	1	1	1	,	6.	1	9.	8, 257
Over	1		1	ŧ	<b>-</b>	ı		1	ı	1	1	1.0	1		3,992
Three Hills Turner Valley	1 1	1 1	1 1	1 1		1 1	t t	1 (	1 1	1 1	( )	1.0	1 1	4.4.	5,452
TOTAL	1	1	-	,	12		1	-	-	1	6.	11.5	. 2	7.7	122,578
25 - 34 BEDS															
Bassano	t (		1	1	2 -		1	1		1	1	2.0	1	1.0	15,542
Beaverlodge	ı		,	1		+ 1			1 1	1 1	1 1	1.1	1 1	1.0	10,461
Boyle	1	,	1	ı	1	1	ı	ı	1	1	1	1.0	1	5	6,581
Breton	1			ı		1	t	1	1	1	1	1.0	1	ı.	8,014
Castor	ı	,	,		(	1	1	1	-	,	۲.	t	ì	1.4	27,946
Coaldale	4		'	ı			ı	ı	1	,	1	9.	f	9.	8,941
Coronation	) (	1 (	1 1	1 1	- I		1		1	1	1	1.4	1	1.0	13, 188
Dangland															

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS TABLE 52: LABORATORY - QUALIFICATIONS OF PERSONNEL EMPLOYED

				PERSONNEL		AT DECEMBER	31st, 1967	2			AVERAGE N BASIS OF FUI	AVERAGE NO. OF EMPLOYEES ON SASIS OF FULL-TIME EMPLOYMENT	YEES ON LOYMENT	Average Non- Medical Staff	Total Units
	Certified	Certified Pathologists	Reg	-	Qualified X-ray & Lab.Technician	ed X-ray	Unqualified Technicians		Other Non- Medical Personnel	Non- ersonnel	Registered	Qualified X-ray & Lab.	Unqualified	of Laboratory in Full-Time	of Work Done by Hospital
HOSPITAL	FT	PT	FI	T PT	FT	PT	FJ	PŢ	FT	PT	Technologists	Technicians	Technicians	Equivalents	Lab, Staff
25 - 34 BEDS Cont'd, Didsbury Eckville Edson Ft. Macleod Ft. McMurray, Gen.	1 1 1 1		1 1 1 1	1 1 1 1 1		7 - 1 - 1 - 5	11166	1 1 1 1 1	1 1 1 5 6	1 1 1 1 1	11100	2.2		1.1.1.1.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0	25,043 9,738 21,167 17,096 18,333
Ft. Vermilion Hinton Jasper Killam Magrath	1 1 1 1 4	1 1 1 1 1		1 1 1 1	~ 1 ~ 1 ~	l I I mil I		1 1 1 1 1	) ( ) (	1 1 1 1 1	® 1 (O)	0.52.68		1.0	13,079 7,681 8,525 17,974 12,829
Milk River Picture Butte Provost Raymond Ri mbey	1 1 1 1		1 1 1 1	1 1 1 1	27.1.1	1 1 1 1	1 ( 1 1 1	6 5 6 1		1 1 1 1 1	1 1 1 1	1.00	1 ( ) ( )	1.1.0.1.1.0	14, 822 9, 081 18, 169 13, 523 17, 672
Rocky Mtn. House Smoky Lake Stony Plain Tofield Trocku	t 1 1 1 1	1 1 1 1 1	l tent i t	1 1 1 6 5			LLLIE	1 1 1 1 1	i i i i i	1 1 1 1 1		1.1		1.06	15,508 9,162 11,319 17,519
Valleyview Whitecourt Willingdon	1 1 1	1 1 1	~ 1 1	1 1 1	1 - 1	i 1 i	1 1 1	1 1 1		1 4 1	1.0			1.0	19,202 12,137 6,226
TOTAL	ı	,	9	2	22	6	4	1	4	ı	7.2	28.0	3,8	30.4	467,907
35 - 49 BEDS Athabasca Banff Claresholm Drayton Valley Galahad	1 1 1 1	1 1 1 1 1	1-11-	1 1 1 1				1 1 - 1 1	1 1 1 - 1	1-11	1.00	8 - 1.22	4	1.1.1.1	12, 792 18, 947 15, 022 20, 537 11, 584
Leduc Olds Spirit River Two Hills	1 1 1 1 1					11-16	( ( 1 1 1	1 1 1 1 1	1 1 1 1 1		1.5.1.2	1.26			30,785 19,272 22,000 15,569 28,900
Vulcan	-	1	,	1	t	1	1	1	-	ı	1	ı	1.0	1.0	17,224
TOTAL		1	3	1	9	9	2	_	- 1	-	4.1	9.6	2.4	13,3	212,632

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS TABLE 52: LABORATORY - QUALIFICATIONS OF PERSONNEL EMPLOYED

		Lab. Staff	1 0 1	22,026	37.198	59,354	24,149	28.138	19,929	15,149	14,778		20 104	29, 157	33,023	21,616	248 842	18,621	50,580	29, 768		17,344	49,002	46,829	48,634	30,382	39,981	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		п п	44.771	183,828	73,152	91,338	451,198	171,400	1,070,770
Average Non	of Laboratory	Equivalents			1.7			3.5		1.0	1.0				2.0					1.2				2.7			3.2		- 1	c	1.0	10.0	3,2	4.4	27.6		57.1
YEES ON OYMENT	Unqualified	Technicians			1.1		9.	2.3		•	16.		1.0	. 1	1.0	1	α		6.	1.0		1 :	1 1	1	1	1.2	1,0	16 6	;		1 1	1	1	1	1	1	ı
O. OF EMPLOYEES ON L-TIME EMPLOYMENT	Qualified X-rav & Lab.	Technicians			1.0	. 8	1	1	1.6		1 1		1.0		1	1.9		1,1	1	1, 2	(	7.		2.1	2.	ı	1.0		:		. 2	ı	1	ı	1	1	. 2
AVERAGE NO. BASIS OF FULL.	Registered	Technologists	-	1. 0 r.	) m	1,0	1,3	1. 2			1.0 -		1, 1		1.0			. 2	1.1	1.0	t	- ~	1.5	1.0	1.0	1.2	2.2				1.0		1.9		13.0		35.0
B		PT	-	m4		,	1	,	ı	ı	1 1				,	ı		۱ ٠	,	1 1			2	ı	ı	1	1 1	4	•		. ,	-	1	ı	4	•	2
	Other Non- Medical Personnel	FT		1	1 1	1	1	,	1	ı	1 1			2	1 1	1				t 1		10	1 1	ł		1	1 1	9				2	7	1	0 6	,	20
7.	lified	PT		1		1	ı	1	ı	,			1 1	1	•	ı	'	'	1				(	ı	ı	,		-				ı	1	1	1 1		1
t, 196	Unqualified Technicians	LA	c	ı –	1 1	,		2		1	1 -	-	→ I		_	ı	_	, _	7.	-4 I			,	ι		_	1 1	14				ι	ı	ı	1 (		ı
DECEMBER 31s	fied X-ray Technicians	PT		t 1	1 1	1	ı	١	1	ı	1 1			ŧ	1	1	٠	ı	1	t 1			1	,		1	1 1	1		1		1	ı	ı	£ [		1
AT DE	Qualified X-ray & Lab. Technician	FT				2	6	,	2	2	1 1	-	۱ ا	1	1	2		1	1	1	,	→ 1	1	7 -	<b>-</b>	1 .		10		-	,	1	1	1	1 3		1
PERSONNEL	Registered echnologists	PT			t	,	ŧ	,	,	1	1 1		1 1	,	,	ı	,	1	,				1	,		1 -	<b>⊣</b> 1	-		_	4			,	- 1		9
PE	Registered Technologist	FT	-	٠	1	1	-	-		1 -	⊶ I	-	٦ ,		_	,	,		F	→ 1			2		-	_	- 2	2.1		2	1 ~	9 (	7 7	н	13		35
	ed	PT				1		,	ı	,					,	t	1	•	1			1 1	1		F	1	1 1	-		2		1 -		4	2 -		7
	Certified Pathologists	FT				,	1	,	1	ı	1 1		1 1	1	1	1	,	1	1	1 1		1 1	1	1	1	,	1 1	,		ı	ı	7	1	1	1 1		7
		HOSPITAL	50 - 99 BEDS	Blairmore	Bonnyville	Brooks	Cardston	Drumheller	Elk Point	Fairview	rt. Saskatchewan Hanna	U; ~, D*:::	High River	Innisfail	Lac La Biche	Lacombe	Lamont	McLennan	Peace River	Fincher Creek Ponoka	40	St. Paul	Taber	Vegreville	Vermillon	Wainwright	Westlock Wetaskiwin	TOTAL		Calgary Children's		Calgary, Rockyview	Camrose Crande Drainie		Lethbridge, Municipal Red Deer		TOTAL

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS TABLE 52: LABORATORY - QUALIFICATIONS OF PERSONNEL EMPLOYED

			PER	SONNEL	AT DECEN	PERSONNEL AT DECEMBER 31st, 1967	1967				AVERAGE BASIS OF FU	AVERAGE NO. OF EMPLOYEES ON BASIS OF FULL-TIME EMPLOYMENT	DYEES ON LOYMENT	Average Non-	
	Certified	ified	Regis	Registered	Qualified X-ray & Lab. Technician	ied X-ray	Unqualified	-	Other Non-	Non-	1000	Qualified	11	of Laboratory	of Work Done
HOSPITAL	H	Td	FT	PT		PT	FT		FT	PT	Technologists		Technicians	Equivalents	Lab. Staff
200 - 499 BEDS Calgary, Holy Cross	ε.	r	56	4 .	ı	ı	house	, i	21	~	26.4	à	2.3	52.0	1,085,980
Edmonton, General Edmonton. Glenrose	→ 1	- 1	17	বা ।	1 1	1 (	1 ←	( )	28	m 1	18, 2	1		42.9	730,719
Edmonton, Misericordia	-	,	19	9	1	1	4	1	22	1	15.9	1 1	2.9	39.6	1,003,185
Lethbridge, St. Michael's	ı	7	10	ı	ı	ı	ı	1		2	8.0	(	4.	18.5	369,
Medicine Hat	7	ı	11	ı	t	1	1	1	6	2	9.8	ı	. 2	18.8	316,389
TOTAL	9	2	84	2	1	1	9	-	87	∞	79.3	1	9.9	173.6	3, 543, 971
500 BEDS & OVER Calgary, Foothills Calgary, General Edmonton, Royal Alex.	~~~	1 1 1 3	15 34 34	8 4 - 1	1 1 1	1 1 1	r- ∞ 1	1 1	2 2 7 4 6 2 5 4 6	N 1 11	18.4	1 3 3	0.4.8	40.1 51.7 72.8	
TOTAL	0 0	9	110	19	1 1	1 1	15	, ,	210	2 2	38.2	1	12.7	314.7	2, 260, 979
GRAND TOTAL	16	17	260	36	61	17	41	4	330	26	253.4	68.8	41,3	698.4	736.
FEDERAL HOSPITALS															
Caig. Colonel Belcher Cardston Blood Indian Codd Lake R. C. A. F. Edm. Charles Camsell Fort Chipewyan			∞ 1 m o 1	1 1 1 1 (	[ [ ] ]	) ( 1 I I	1 1 1 1		w . – w .	( ( ) ( )	91 % 01	, ∞ , , , , ,	1 1 1 1 1	13.6	185, 941 16, 929 157, 142 179, 658
Fox Lake Nurs, Station Gleichen Indian Goodfish Lake Hay Lakes	1 1 1 1	1 1 1 1	t 3 t j	1 1 1 1	1 1 1 1	1 ( )	1 1 1 1	1 1 1 1	1 - 1 1	1 1 1 1	1 ( ) 1			17.11	4,197
TOTAL		-	20	1	1	ŧ	ı	i	12	,	17.6	1.8	1	27.3	543,867
CONTRACT HOSPITALS															
Bonnyville Duclos Desmarais	1 1		1 (	1 1	- I	ž i	1 0	1 1	1 1	- 1	1 1	<b>б</b> і	1 1	o. e.	10,875
TOTAL	,	1	1	1	1	1	1	1	,	-		6.		1.2	13,794

Autop-sies on Still- I born Lure New- strill born Shirths Deaths 1 1 1 1 1 1 2 1 - 183-Adm.
After
Birth Imma- NeoElse- ture natal S
where Births Deaths B 1 ( ) 1 ( ) ( ) APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS VOLUME OF SERVICE STATISTICS FOR EMERGENCY, OPERATING ROOMS, OBSTETRICAL AND NEWBORN SERVICES 1 - 1 1 0 14219 56 NEWBORN Total Live Births 28 16 11 29 6 27 40 8 22 -24 20 32 48 17 21 21 55 28 80 80 440 118 118 80 80 57 44 44 Mat-ernal Deaths OBSTETRICAL Total Caes-Deliv-arean eries Section I 10 22 22 24 24 27 16 11 11 30 62 40 59 539 28 80 80 33 17 17 18 81 81 57 57 45 Dur-Within 48 hrs Deaths During or After Operation In-Pat. Post-Op. Infect-ions Duration of Operations
15 mins, 16-29 30 mins, Total
or less mins, or more Time(hrs) 428 534 33 82 28 82 82 69 18 51 142 242 19 130 18 63 122 137 132 214 93 128 7 8 431 151 265 143 106 41 51 48 330 45 OPERATING ROOMS 12 19 12 12 12 12 12 26 46 51 61 124 27 27 89 40 7 26 20 14 21 -48 116 36 36 029 231 110 164 34 24 53 21 21 21 38 8 259 69 159 358 17 52 71 71 54 205 761 97 473 12 50 Out-Pts. 1111 168 No. of Operations 15 239 76 361 410 110 527 Pts. 38 38 40 48 04 91 431 131 209 22 47 47 80 33 514 784 228 282 152 173 TABLE 53: Out-Pts. Surgical Operations 26 84 85 019 90 142 In-Pts. 1 2 2 5 4 5 9 3 599 122 154 20 87 83 43 557 320 110 204 356 191 50 701 222 689 139 723 96 417 296 633 791 544 464 241 Pts. 1 1 1 00 1 1 1 1  $\infty$ 53 - 64 100 St. Gab 15 - 24 BEDS 25 - 34 BEDS Bashaw 1 - 14 BEDS Elnora Empress Ft. McMurray, S Hardisty Manning Three Hills Turner Valley Mannville Mayerthorpe Mundare Myrnam TOTAL TOTAL Bassano Beaverlodge Soyle Freton Berwyn Bow Island Carmangay Consort IOSPITAL Canmore Cereal Devon Glendon Hythe Islay Radway Vilna Bentley

APPROYED GENERAL, FEDERAL AND CONTRACT HOSPITALS TABLE 53: VOLUME OF SERVICE STATISTICS FOR EMERGENCY, OPERATING ROOMS, OBSTETRICAL AND NEWBORN SERVICES

		1 1										
	Staph.	Infec- tions	1 1 1 1 1	1 1 1 1 1		1 1 1 1 1	1 1 1		27	2 - 1 - 2	1	34
	Autop-	Still- born	11-01	1-1-4-4-4	11112	1 1 1 1 1	1 4 4	5	18111	21111	1	3
	Imma- ture New-		12	1 - 2 - 1	1 . 2	1 1 - ( )		19	m 20 1 120 1	11811	-	13
	<u> </u>	natal Still born Deaths Births Deaths		m 1 1 - 12			- 2 -	27	68181		1	15
	Zeo-	natal Deaths		7 2 2 1 1	1 2 2 1 1	2 - 1 1 - 2		33	88811	11811	_	10
7	Imma-		12 2 2 4	00419	- 14 19	12 3 3 1 1 1 2	3 5 7	123	11 7 7 9	10 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	4	50
NEWBORN	Adm. After Birth		- I ( ) I	2 1 1 1 1	1 1 1 1 1		2	8	-2111		ı	4
Z	Total		100 69 148 110	195 153 82 61 41	444 444 53 53	120 52 76 58 58	79 71 10	2,535	147 70 66 243 31	109 137 120 51 68	49	1,091
1	Mat	to	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1	1	1 ( 1 ) (	1 1 1 1 1	1	1
OBSTETRICAL	Caesa	-	0-1	29819	10 1 4	m 1 m N 1	1 ( )	68	12121		2	16
OBST	Total		101 68 148 112 1186	197 153 81 61 42	44 999 75	120 52 76 58 39	80 70 10	,539	149 70 66 244 31	110 140 119 52 66	47	1,094
		. —	111-1	1 1 1 1 1	1 1 1 1 1	) ( 1 1 1	1 1 1	1 2,	1 - 1 1 1	1 1 1 1 1	1	1
	Deaths During or After Operation	Within 48 hrs 48 hrs -10 dys	1 1 1 1		11011	1 1 1 1 1	1 1 1	4		1 ( 1 1 1	,	-
1	Dearn	Dur- 1	11181	( 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1	2	1 1 1 1 1	1 1 1 1 1	ı	1
	In-Pat, Post-On.	Infec- tions	2 - 2 - 1			1 1 1 1 1	1 1 1	12		0-1111		23
		Total Time(hrs)	425 253 153 143	138 237 310 175 223	71 102 205 326 216	215 115 357 302 65	66 120 2	6,179	250 204 195 329 165	304 330 297 108 98	187	2,467
	Duration of Operations	30mins. or more	231 148 117 92 106	79 174 168 161 146	22 51 138 202 142	136 38 244 206 206	130	3,925	160 172 57 202 71	236 256 248 89 92	170	1,753
TING ROOMS	ration of	16-29 mins.	359 144 93 71	80 122 197 50 50	25 66 177 54 121	123 106 129 65 65	28 15	3,120	138 84 182 298 193	147 109 194 32 5	94	1,476
OPERATING	Duı	15mins.	1,047 129 219 35 196	358 71 155 191 26	33 60 61 82	70 135 171 107 125	106	5,176	199 147 60 97 123	53 135 85 10 21	166	1,096
OPI	of tions	Out-Pts.	1,204	271	5. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	51 206 44 133 88	1 ) 1	4, 269	242 13 122	∞ ∞ ~ · · ·	97	492
	No. of Operations	In-Pts,	433 274 239 198 336	246 367 275 402 202	80 177 376 261	278 73 500 245 99	196 147 4	7,952	497 403 57 584 265	428 492 525 131 118	333	3,833
S	Surgical Operations	Pts. Out-Pts.	1,670 1,253	602	66 11 78 314	184	368 47 251	6,018	60 285 360 77 60	1, 010 1, 010 377 239	1	3,216
Y UNIT	Surgical	In-Pts.	247	1112	39	1 1 00 + 1	174 22 32	1,269	22 - 25 - 26	1114 190 88 122	1	562
EMERGENCY UNITS	50	Out-Pts. In	3, 197 417 1, 018 1, 749 1, 637	1,361 1,392 1,392	482 687 1,532 231 1,212	1,085 1,384 1,384 156	1,918	29,684 1	939 1,524 560 1,332	1,311 1,259 1,060 840 2,465	588	12,456
EMI	Visits	In-Pts. Ou	247	1 1 1 1	105	1 1 2 4 5 1	174	1,168 2	242	114		356 1
		In-						1,1				3
		HOSPITAL	25 - 34 BEDS Cont'd Didsbury Eckville Fd Son Ft. Macleod Ft. McMurray, Gen.	Ft. Vermilion Hinton Jasper Killam Magrath	Milk River Picture Butte Provost Raymond Rimbey	Rocky Mtn. House Smoky Lake Stony Plain Tofield Trochu	Valleyview Whitecourt Willingdon	TOTAL	35 - 49 BEDS Athabasca Banfi Claresholm Drayton Valley Galahad	Leduc Olds Spirit River Two Hills Viking	Vulcan	TOTAL

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS

	Staph.	Infec- tions	1 1 1 1			11101	1 1 00 1 1	1 1	1	34	10111	30 %	I
	Autop-	Still- born	1 1 1 1 1	- 1 1 1 1		11416			1	00	160114	7	Ì
	Imma- ture New-		m 01 1 m 1		W = 14 1	7 7	11281	~ 4	1	36	15	9 80	-
		Still Births	10110	2	- 2 2 2 2 3	0-2-6	2 8 5 4 2	1 2	2	5.0	111	C 4	İ
	Z e o	natal Deaths	40.4-	17.5	4-201	m=m 1 m	m m N m )	2 4	1	20.00	16115	14	Ī
7	Imma-		19 2 2 12 8	111 6 6 13	25	9427	6476-	8	21	221	91	37	
NEWBORN	Adm. After Birth	Else-	1 1 1 ( )	160001	10 1 1 1 1	1 1 - 2 1	. 2	1 1	-	18	1 - 1 1 -	2 -	
Z	Total		201 65 85 194 93	148 115 136 87 113	275 165 153 170 143	81 77 313 121 130	128 252 256 256 143	122	344	4,437	1,439 286 459	442	İ
AL	Mat-		1 1 1 1 1	1 - 1 - 1	1 1 1 1 1	1 4 1 4 1	1 1 1 1	1 1	,	-	1 1 5 1 1	1 1	Ì
OBSTETRICAL	Caes-	arean Section	9 2	13 7 2 2 3 3 3 4 5 5	44 5 - 1	1 8 1 7	2 3 4 6 2 2	200	9	144	62 16 27	63	
OBST	Total	Deliv- eries	199 66 85 193 93	149 1115 138 86 1111	280 165 156 167 143	81 77 314 122 132	128 252 255 256 146	124	344	4,449	1,440 291 459	445	Ī
	ng or ation	48hrs -10dys	41100	7	e					16	22	10	Ī
	eaths During or After Operation	Within 48hrs	2-11-		11111	1-1-1		1 1	-	10	7 1 1 5 2	9	Ì
-	After	Dur- ing	L) (Ie	1111	1 1 1 1 1		1 1 1 1 1	1 1	(	2	1 ( ) !	2 2	
	In-Pat. Post-Op.	Infec- tions	86 121		9 1 2 5 1 9	mm 1 1 1		2 4	11	67	0.61.12	12 2	
	ø	Total Time(hrs)	582 357 124 542 511	442 209 152 182 490	403 459 541 374 499	434 211 267 476 481	593 190 552 360 348	195	497	11,038	2,705 1,104 2,909 948 1,359	1,755	-
	Operations	30 mins.	443 187 61 565 349	325 118 103 156 287	299 149 634 246 323	246 86 130 289 297	597 141 520 181 166	75	362	7,757	2,313 900 2,258 571 968	1,338	
OPERATING ROOMS	Duration of C	16-29 mins.	178 202 104 98 128	168 153 108 100 262	129 357 83 206 341	154 137 236 227 286	107 103 229 132 241	81 201	442	5,193	2,520 398 775 460 632	734	l
RATING	Dur	mins, less	204 466 90 17	250 368 195 39 325	414 94 - 526 356	125 406 355 762 334	475 277 54 233 291	133	242	7,493	342 270 1,003 292	924	T
OPE	f ons	Out-Pts, or	29 301 4	55 129 - 352	62 - 404 506	236 724 39	440 31 3 253	- 8	1	3,662	1 1 1 1	12	
	No. of Operations	In-Pts. (	796 554 251 680 541	688 510 406 295 522	780 600 717 574 514	518 393 721 554 878	739 490 800 546 445	289	1,046	16, 781	5,175 1,568 4,036 1,319 1,892	2, 984	l
	cal	Out-Pts, I	409 157 54 230	188 267	840	2,664	322 223 394	130	563	7,266	469	2,628	
UNITS	Surgical	In-Pts. O	837 - - 25 105	1 1 1 9 9 1	32	1 1 9 1 1	168	49	53	1,509 7	1 1 1 22	23 2 2 2 2 4 4	
EMERGENCY UNITS		Out-Pts, In	1,014 1,016 855 2,152 1,564	1,406 319 1,351 267 819	4, 108 881 1, 632 389 505	94 6,615 440	736 160 2,665 3,052 3,357	2,262	4,301	40,267	819 3,091 5,953	6,874	
EME	Visits	In-Pts.	1 1 1 1 1	, , , , ,	167	3 9 1 1 1	100	1 1	53	540	1,144	1,089	
		HOSPITAL	50 - 99 BEDS Bairmore Bonnyville Brooks Cardston	Drumheller Elk Point Fairview Ft, Saskatchewan Hanna	High Prairie High River Innisfail Lac La Biche Lacombe	Lamont McLennan Peace River Pincher Creek Ponoika	Stettler St. Paul Taber Vegreville Vermilion	Wainwright Westlock	Wetaskiwin	TOTAL	100 - 199 BEDS Calgary, Children's Calgary, Grace Calgary, Rockyview Gamrose Grande Prairie	Lethbridge, Municipal Red Deer	

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS SERVICES STATISTICS FOR EMERGENCY. OPERALING ROOMS, OBSTETRICAL AND NEWBORN SERVICES

	EM	EMERGENCY UNITS	Y UNITS			OPE	OPERATING	ROOMS							OFSTETRICAL	UCAL	p	NEWBORN	Z					
	Vis	Visits	Su	Surgical	No. Opera	No. of Operations	Du	ration of	Duration of Operations	n s	In-Pat.		Deaths During or After Operation	n Total	al Caes-	s- Mat-			Imma-	Z e o		1		Staph
HOSPITAL	In-Pts.	- Pts.	In-Pts.	Out-Pts.	In-Pts.	Out-Pts.	15 mins.	16-29 mins.	30 mins.	Total Time (hrs)	Infec- tions	Dur- ing	Within 48 48 hrs -10	48 hrs Deliv- -10dys eries		arean ernal Section Deaths	ll Live	s where	Eirths		Still Births	born Deaths	Still-	Infec- tions
200 - 499 BEDS Calgary, Holy Cross Edmonton, General	1 1	20,284	1 1	2,720	8,220	10	429	1,257	4,036	5,900	217	. 2	1.3	2,2,		71 -	2,575	75 8	197	39	31	32	13.2	. 6
Edmonton, Glenrose Edmonton, Misericordia Lethbridge, St.Michael's	174	11,119	1 1 4	693	6,678	756	1,901	1,602	3,931	5,983	28	1 = 1	1 m 6	21 1,6	632	36	1,620	2 2 3 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	146	9	17.		12	( 00 I
Medicine Hat	225	4,410	30	113	3,065	15	496	741	1,843	2,354	4	_		14	565	(- (-		504	50	10	10	777	77	
TOTAL	399	58, 303	204	5,120	27, 372	800	5,244	7,158	15,770	23,750	305	4	26	64 7,	404 3	327	ř-	28 C C S	6.28	104	<u>15</u>	36	22	28
500 BEDS & OVER Calgary, Foothills Calgary, General Edmonton, Royal Alex. Edmonton, University	593 1,234 496 2,008	16,385 25,527 51,480 43,460	411 202 496 1,460	15, 414 1, 091 4, 439 28, 343	5,055 12,254 16,141 17,449	162 28 1, 493 2, 133	1,046 646 920 1,576	657 3, 130 4, 547 4, 372	3,514 8,506 12,167 13,634	4, 407 11, 851 14, 172 19, 736	205 90 188 258	- 3 - 44	11 35 54 54	11 1, 26 2, 42 4, 74 2,	459 627 178 1251	91 137 102 119	1,454 2,611 4,156 2,252	11 8 8 2 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1	161 242 273 168	21 50 51 18	24 30 57 23	17 45 8	54 8 1 8 1 8	12 73 88
TOTAL	4,331	136,852	2,569	49, 287	50,899	3,816	4,188	12,706	37,821	50, 166	741	5.7	121	153 10,	515	449	10,473	73 17	944	140	1 34	011	1~ 00	100
GRAND TOTAL	9,447	311,045	6,805	80,459	128,640	14,548	28,621	36,549	78,028	108, 287	1,182	4 ]	178	274 29,	9,998 1,2	2111 2	2 29,911	11 81	5.239	394	3.52	(-0.7	148	202
FEDERAL HOSPITALS																								
Calg. Colonel Belcher Cardston Blood Indian Cold Lake R. C. A. F. Edm. Charles Camsell Fort Chipewyan	3,237	10,034 2,184 9,815 3,845			983 186 582 1,091	101 180 144	266 170 211 177	238 73 272 217	584 123 243 697	951 140 364 1,115	15	f 1 ( 1 )		C	107 94 215 2	2007	27.0	105	14.12.	1876	(8)	1217	11121	
Fox Lake Nurs. Station Gleichen Indian Goodfish Lake Hay Lakes	1 1 1 1	900 19 382 1,651	1 1 1 1	1 ( ( )		1 1 1 1	1 1 1 8	1 ) 1 1	) ( ( (	1 1 1 1	1 ( ) 1	1 1 1 1	1 1 1	1 1 1 1	10 20 -		1 ( )	6 1 + 1		6 1 1 1		1 1 1	1 1 1 7	4 4 4
TOTAL	3,237	28,830	1	1	2,842	425	824	800	1,647	2,570	52	,	~	90	45.5	9	12	449 8	19	2	10	10	2	18
CONTRACT HOSPITALS																								
Bonnyville Duclos Desmarais	65	2,327	1 1	1 1	142	289	194	331	202	1,138	1 1	1 (	, ,	1 1	3.7	1 1	1 1	3.6	1 1		- (	1 1	1 1	1 4
TOTAL	69	2, 411	1	1	142	589	194	35	202	1,138	,	1	-	4	75			74		,	-	1		1

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS
BLE 54: SERVICE AND PERSONNEL DATA FOR SELECTED SERVICE DEPARTMENTS

		Д	Physiotherapy	erapy			Electro-		Electroen-		Electroshock		Medical Records	cords	No. of	Qualifi	of Qualified Personnel in Selected Professions	onnel in	Selecte	d Profe	ssions	
	Treatm	ents	Pers	Personnel at Dec.		31st	cardiography		cephalography	aphy	Therapy	P. A.S. Parti-	_	ristered		Employ	Employed by Hospital at Dec. 31st	ospital s	at Dec.	1810		
	During 1967	1967	Que	Qualified	Other	ner	No. of Examinations	_	No. of Examinations		No. of Treatments			Librarians at Dec. 31st		Pharmacists	Occupational Therapists		Psychologists	ogists	Social	al
HOSPITAL	In-Pts.	Out-Pts.	Į.	Ld	FT	-	In-Pts.	1.0	In-Pts. Out-Pts.		In-Pts. Out-Pts.	Pta Dec. 31	31 FT	PT	FT	PT	FT	PT	FT	PT	LJ	PT
1 - 14 BEDS	4	,	1	,	1	1	,	1	'	1	1	×	- 1	- 1	1	ı	,	1	ı		1	ı
Cereal	1	1	ı	1	1	1	10	1 5	1	1	1	1	1	1	1 (	1 1	1 1	1 1	1 1	1 1	1 1	1 1
Devon				1 1		1 1	00	÷ '	1 1	1 1				' '	1 1				1	1	ı	ı
Clendon Hythe	1 1	1 1				,	909	16	1	'	1	*	1	1	ı	ı	ı	1	ı	1	ı	1
Islay	t	1	1	1	,	ı	47	23	1	1			1	1	ı	1 =	8 1	1 1	6 1	' '	1 1	1 1
Radway Vilna	1 1	1 1	1 1	i 1	1 1		43	19	1 1	1 1	1 1	< × :	1 1	s e	1	1 1		1	ı	ŧ	,	1
TOTAL	1	,	. 1	'	,	1	992	145	-	1	1	9 -	1	1	t	1	,	ı	-		,	-
15 - 24 BEDS	,	•			1	,	44	22	1	1		×	1	1	1	1	,	1	1	1	ı	
Berwyn	k	1	ı	ı	1	ı	15	1 7	1	1	1	* *	1 ~	1		1 1	1 1		1 1	1 1	1 1	4 1
Bow Island	1 00	1 1	1 1	1 1	1 1	1 1	139	36		1 1		× 1	٠,	1 1	1 1	1 1	1 1	ı t			,	ı
Consort	) 1	'		1	1	í	19	m	ı	1	ı	×	1	-	1	ı	,	1	(	1	,	ı
Elnora	10	1 7	1	ı	1	1	2 4	22	1 1	1 1	1 1	* *	1 1	1 1	1 1	1		1 1	1 1	١ ،	1 1	1 5
Empress Ft. McMurray, St. Gab.	001	3 1				ı	1		1		1	,	1	1	1	1	1	1	1	,	1	ı
Hardisty	1 1		1 1	1 1	1 1		135	51	1 (	1 1		* *	1 1	1 1	1 1	1 1	1 1	1 1			1	1 1
o littura		ı		1	1	,	29	14	1	-	1	×	1	1	1	ı	,	1	- 1	1	1	1
Mayerthorpe	1	1 (	1	ı	1	ı	142	34	1		ı	× ;	1	4	1	ı	1 1	1 1	1 1	1 1	1 1	1 1
Mundare	454	32	1 1	1 1	1 1	1 1	109	17		1 1	1 1		1 1			1	1			1	ı	ı
Oyen	ı	,	1	ı	ı	1	99	99	1	1	ı	×	1	4	1	ı	1		1	1		t
Three Hills Turner Valley	1 1		1 1	1 1	1 1	1 (	30	100	1 1	1 1	1 1	× ×	1 1	1 1	1 1	1 1	1 1	1 1		1 1	1 1	1 1
TOTAL	630	58	-	1	1	t	1,043	453		1	ı	- 15	-	-	ı	1	1	,	1	b	1	1
25 - 34 BEDS	1	102	1	1	1	1	128	21	1	1	1	×	1	1	1	ı	,	1	1	ı	,	1
Bassano	4	1	1	ŧ	1	1	121	34	1	ı		* *	1 4	1 1	1 1	1 1		1 1	1 1		1 1	l I
Beaverlodge	1 1	1 1	1 1	1 1	1 1	1 1	621	13	1 1			< ×	1 1			,		1	1	1	1	1
Breton	1	1	1	1	1	1	82	2	1	1	1	×	1	1	1	1	ı	ι	1	1	ı	ı
Castor	•	1	t	ı	ı	ı	527	411	1	1	ı	×	1			1	1	ı	1	,	ı	1
Coaldale	20	59	1	ı	1	1 1	165	52	1 4	1 1	1 1	· ×	1 1	1 1	1 1	1 1	1 1	1 1	1 1	1 1	1 1	1 1
Cold Lake Coronation	1 1		1 1	1 1	1 1	1	30	21	1 1			* ×	1 ,	L	1	1	ı	,	1	ı	1	1
Daysland	ı	t	'	-	ı	1	145	3	1	1	1	×	- -	1	-	,	ı		1		1	1

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS
ABLE 54: SERVICE AND PERSONNEL DATA FOR SELECTED SERVICE DEPARTME

1 Prest During In-Pts. 34 BEDS Cont'd. 903 903 903 903 903 903 903 903 903 903	ng .	P. P. P. P. P. P. P. P. P. P. P. P. P. P	Physiotherapy Personnel a Qualified Therapist FT PT	ysiotherapy Personnel at Dec. Qualified Therapist Per FT PT FT	Other Personnel FT PT		Electro- cardiography No. of Examinations In-Pts. Out-Pt; 111 576 111 579 111	of the second se	Electroen- cephalography No. of Examinations In-Pts Out-Pts	Electroen- ephalography No. of Examinations n-Ptx Out-Ptx	Therapy  No. of Treatments In-Pts. Out-Pts	×   \$\$	Medicary D. A. S.	Medical Records 7A.S arti. Registered artic. Dravians at Librarians at Dec. 31 FT PT  X X X X X X X X X X X X X X X X X X	ds cared class 31st DT T T T T T T T T T T T T T T T T T T	No. of Qual Empl	Oualifi Employ cists PT	yed by Hospit Occupational Therapists FT PT	sonnel ii lional lists PT	of Qualified Personnel in Selected Professions  Employed by Hospital at Dec. 31st  Social Cocupational Psychologists Work  PT FT PT FT	alst Cogists PT PT PT PT PT PT PT PT PT PT PT PT PT	Social Workers FT PT	TTS TEST
180 1111		LICO LICI	1111 1111	1 1 1 ; 1 1 1		1 1 1 1 1 1	160 235 244 160 95 32 160 301	108 41 65 65 8 8 8 36 36	1 4 4 1 1 4 4	1 1 1 1 1 1 1	1 1 1 2 3 1 1 5 1	+ t 1 1 1 1 1 t t	***	[	TITE TITE	1 1 1 1 1 1 1 1	1011		1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1		1.1.1.1.1.1.1.1.1.1.1.
358	1,1		1 1 1 1		1 1 4 1		87 93 42 617	39 15 4 1,901	1 1 1 1	1 1 1 1	1 1 1	1 1 1 1	30 × × ·	1 1 1 4	111 00	1 1 1 1	7 1 2	4 4 1	1 1 1	1 1 1 1	1 1 1	1 1 1 1	1 1 1 1
2,177	1,63		1	1 1 1 1 1	1 1 1 1 1	1 3 1 1 1	367 244 179 263 161	161 26 100 121 44	F 1 1 1	f f å 1 1	1 1 1 1 1	8 8 1 1 4	****	1-1-1	1 1 1 1	1 1 1 1	1 1 1 1	1 3 1 1 1	( + + 1 )	1 1 1 1 4	1 ( 1 ( 1	1 1 1 1 1	8 8 1 8 8
1 1 1 1 1 1 1		1 10 1 1		F + 1 + F - F		1 1 1 1 1 1	319 376 220 219 89 278	110 18 2 89 89 50 64	1 ( ) 1 (	1 1 1 1 1 1	1 6 1 1 1	1 1 1 1 1	×××× ×	e 1 er 1 er 1	1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1	1 1 1 1 1 1	1111	1 1 1 1 1
2,177	1,641		1	ı	1	- 2,	2,715	785	t	1	,	ı	11	5	1	1	1	i	'	ı	1	1	,

ABLE 54: SERVICE AND PERSONNEL DATA FOR SELECTED SERVICE DEPARTMENTS

			Physiotherapy	herapy	(	1	Ele	Electro-	Electroen-		Electroshock Therapy	14	교	Medical Records	Ţ.	No. of Qua	Qualified Personnel in Selected Pr Employed by Hospital at Dec. 31st	ersonne y Hospit	l in Selal al at D	ected Pec. 31s	in Selected Professions 11 at Dec. 31st	suc	
	Treatments	nents	Pers	Personnel at	Dec.	31st	cardin	П	Coping	g r d bury	San tour	T		Registered	ed ed			7			-	Coccio	Т
	During	1961	Qua	Qualified The rapist	Other	Other	No. Examina	oi	No. Examin	Ino. of Examinations	Treatments	nts cip	ta o	rar ec.		Pharmacists	_	Therapists	Psyc	Psychologists		Workers	
HOSPITAL	In-Pts.	Out-Pts.	FT	PT	FT	PT	In-Pts.	ഗ്	In-Pts.	Out-Pta la	In-Pts. Out-Pts. In-Pts. Out-Pts. Dec.	r-Pts, De	31	FT	PT FT	T PT	FT	PT	FT	PT	FT	PT	
50 - 99 BEDS				,	ı	ı	565	125	1	,	1	ı	×	1		prof.	- 1	ı	- 1	1	1		
Blairmore	ı	1	1	1	ı	1	316	7	1	1	1	ı	×	ı	•	-	1	1	1	1	1	1	
Bonnyville	•	1	ı	1	1	1	163	14	1	1	ı	1	×	1 4	· -	1	,	1	ı	1	1	ı	
Brooks	1	(	ı	ı	1	ı	821	6	ı	1	1	1	× ;		ı		1	1 1		1 (	1	1 1	_
Cardston	1 .	ı	1		,		047	1	1	ı	6	ı	4	1		1				_	1		
Drumheller	. 1	1	1	1	1	1	317	69	ı	)	1	-	×	1 -	1	1	1	•	1	1	ì	1	
Elk Point	1	1	ı	'	1	1	306	24	1	1	1	,	× ;	<b>-</b> -	1		1	1 1	1 -		1 1	1 1	-
Fairview Ft Saskatchewan	1 88	- 81	1 1	1 1		ı 1	195	106	1 1	1 1	1 1		< ×	4 1			1 (	1	1	1	1		
Hanna	1		,	ı	1	-	237	75	1	ı	ı	1	×	ı		1	1	1	1	1	,	ı.	
High Danisis		314	_				309	19	1	1	,		×	-	,	p(	1	1	- 1	1		1	
High River	729	1,	+ I		1	à	193	139	,	1	1	1	×	1		,	4	ι	1	1	1	1	
Innisfail	1		1	1	ı	1	286	116	1	1	1	1	×	ı	,		1	1	F	1	ı	1	
Lac La Biche	1	1 1	'	1	'	1	405	1 0	ı	1	1	ı	×	1		1	1	1	ı	1	1		
Lacombe	1	m	1	1	1	ι	136	44	ı	ŀ	1	1	×		ı	1	1	t		-	1		
Lamont	4,309		1	,	1	1	462	216	1	1	1	1	×	1	1		1	ı	1	١	1		
McLennan	31	`	1	1	,	,	144	21	1	,	1	1	×	1	1	1	1	1	1	ı	1	1	
Peace River	302		1	-	10	Le	318	139	1		1	1	×:	10	1	1	1	1	1	<b>8</b> 1	1	( )	
Fincher Oreek Ponoka	562	187	1 1	. ,	۱ ۱	٠ .	130	4		1 1	1 1		< ×	3 1			1	-	ı	1	1	1	
																						_	
Stettler	4 150	100	1	1 -	٠ -	1 1	317	92	1 0	1 1	1 1	1 1	× ×		1 1	- 1	1 1	( )	1 1	1 1	1 1	1 1	
Taber	7,107				4 1	1 1	473	10	1		1	1	: ×		ı		- 1	ı	1	1	1	4	
Vegreville	1	,	1		1	ı	378	225	1	ı	1	1	×	-	1 -	1		-	1	1	1	ı	
Vermilion	<u> </u>	1	1	1	4		735	1.6	ı	1		)	×	1			1		1	1		ı	
Wainwright	1,915	417	1	1	1	ı	261	117	ı	ŧ	1	1	×	1	-	1	1		1	1	1	1	
Westlock Wetaskiwin	318		1 1	1 1	1 1	1 1	537	58	1 1	1 1	1 1	1 1	××	- I	1 1	1 =	1 1	1 1	a - 6	1 1	1 1	1 1	
TOTAL	13 898	5 946	^	2	r	2	9.263	1.929	,	'	1		28	10	-	6		,	1	'	1		T-
															-								
Calgary, Children's	11,394	2,170	3	1	-1	ı	40	25	1	1	1	4	×	1	1	1	1	1	ı	1	1	ı	
Calgary, Grace			1	•	,	١	21		1	ı	1	1	×		1	1	1	1	1	1	1	1	_
Calgary, Rockyview	5,477	616	8	-	-	1 =	463	ın u	1	,	ı	1	×		1	7	1	1	1	1	1	1	
Camrose Grande Drairie	2, 926	~				- I	638	147	1 6	1 1	1 1	) )	× ×		1 1			1	1 1			1	
	î	5	,																				
Lethbridge, Municipal Red Deer	5,686	5,990	N 1	ı ı	7 1	1 1	1,508	118	1 4	1 1	1 1	1 1	××		1 1	7 7	1 1	1 1	1 (	1 1	1 1	1 1	
		+														+	+	-	-		_	_	1
TOTAL	33,370	12,048	6		ις.	_	4,392	577	1	ι	,	ŀ	7	4	1		ł	1	1	-	1	1	

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS
BIF 54. SEPVICE AND DERSONNEL DATA FOR SELECTED SEDVICE DEDAPTATE

			Physiotherapy	herapy			Ele	Electro-	Elec	Electroen-		Electroshock		Medical Records	ds	No.	f Qualif	of Qualified Personnel in Selected Professions	onnel ir	n Select	ed Prof	ession	
	Treatment	Treatments	Pers		at Dec.	31st	cardiography	raphy	cephal	cephalography		Therapy	Parti-		pere		Emplo	Employed by Hospital at Dec. 31st	lospital	at Dec.	31st		
	Durin	1 yo /	Oue	Qualified Therapist	Peri	Other	No. Examina	No. of Examinations		No. of Examinations				ಡ	<u> </u>	Pharmacists		Occupational Therapists		Psychologists	ogists	Social	al
HOSPITAL	In-Pts.	Out-Pts,	FJ	PT	FT	PT	In-Pts.	Out-Pts.		In-Pts. Out-Pts.	In-Pts.	Out-Pts.	Dec. 31	FT	PT	FT	Ld	FI	$\vdash$	FT	PT	FT	PT
200 - 499 BEDS Calgary, Holy Cross Edmonton, General Edmonton, Misericordia Edmonton, Misericordia Lethbridge, St. Michael's	14,643 5,295 116,999 16,856 12,847	7,994 1,876 12,269 4,495	16 3 3		2 19 1 3	11011	3,284 4,527 141 3,129 1,417	534 395	231	996	346	1 1 1 1 1	****	1 5 7 7 1	1 1 1 1	4 % % % %	11461	1 + 55 1 +	1 1 1 1	1 1 1 1	( ( 1 1 1	11411	1 1 1
Medicine Hat	536	1	1	1	1	'	1,533	17	1	1	ı	1	×	,	ı	1	,	1	à	,	1	1	4
TOTAL	167,176	39,748	33	2	25	2	14,031	1,079	249	996	375	-1	9	11	-	14	4	13	-	1	,	4	2
500 BEDS & OVER Calgary, Foothills Calgary, General Edmonton, Royal Alex.	21, 210 41, 929 42, 745 75, 729	7,622 21,816 22,897 40,157	16 27 17	r - 2 4	23 13 26	. 2	2,570 6,685 9,731 10,794	113 97 603 2, 137	644 994 837 1,580	112 162 1,110 1,625	2, 018 3, 034 1, 244 1, 401	322 241 376 205	***	w 4 4 rv	1 1 1 1	4110	1 4 ( )	2460	1 - 1 -	1 2 2 9	1 1 1 1	1889	1 - 7 7
TOTAL	181,613	92,492	69	7	69	4	29,780	2,950	4,055	3,009	7,697	1,144	4	16	,	2.7	,	15	2	10	1	12	5
GRAND TOTAL	402,452	153,041	114	13	105	10	66,107	9,819	4,304	3,975	8,072	1,144	107	51	9	49	18	28	3	10	,	16	1-
FEDERAL HOSPITALS																							
Calg. Colonel Belcher Cardston Blood Indian Cold Lake R. C. A. F. Edm. Charles Cansell Fort Chipewyan	16, 291	6,140 11,565	4 1 4 4 1	1 1 1 1	9 1 1 7 1	1 1 1 1	1,119 46 76 376	310 6 379 28	19	00 1 1 1 1	52	6 0 1 5 1	1 1 1 1 1			m 1 2 m 1	1 1 1 1 1	2     -	1 1 1 1 1	1-1-1-1-1	f   1   1   1   1		1 1 1 1 1
Fox Lake Nurs. Station Gleichen Indian Goodfish Lake Hay Lakes	1 4 1 1	1 ( (	3 3 1 1	4 1 1 1		1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	4 3 1 1	1 1 1 1	111	1 % 1 1	) 1 (	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 (	a 6 f 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1
TOTAL	25,416	17,750	9		00	ı	1,617	723	16	00	57	1	1	9	-	00	1	6	,	t	1	2	1
CONTRACT HOSPITALS Bonnyville Duclos Desmarais	1 1	1 (	1 1	1 1	t 1	1 1	87	24	1 (	) 1	1 1	1 1	1 1	g - t	1 1	1 1	k 1	, ,	1 1	1 1		1 1	' '
TOTAL	,	1	1		-		87	2.4															

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS TABLE 55: NURSING DEPARTMENT PERSONNEL

	9 During	Category	eəil19 <b>b</b>	±0	1 1 1 1	1 1 .0	,	1 1 1 1 1 1	11112	( ) ( ) (	1 1	2		1 4 1 1 1
	tions Du	Selected Cat	bəlifisi galeti sinsisisi	nnl	101111111111111111111111111111111111111	n m 1 1	10	18428	2 5 3 5 1	14116	3	36	97877	m 22 12 m
	Separations I	of Sele	eaduate sest		40156	N 80 PV	34	- 44-12	13115	3550	00 00	53	92899	4750
			Others	PT	1	144	6	2	· 6 - 1 - 80		1 )	1.8		2 - 1 - 2
	er 31st		Ö	FT	11110	1 - 1 -	4	2 1 1 4 1	H 2 4 H H	10233	- 2	42	3 10 5 4	83710
	December		Orderlies	PT	1 1 1 1		1	1 1 1 1 1	1 1 1 1 1	મેં, મામ લેલા લહે	() ()	ığı	1 1 1 1 1	1 1 1 1
	at			FT	1 1 1 1	1 1 1	l l	1 1 1 1 1	11110	, et name to se	-,9 <u>;_</u> ,û	1	1 1 1 1	
	Employed	Ousliffed	Nursing Asats.	PT	1141	. 211	3	1 ( ( (	8 8	10110	1 1	13	> 1 1	1 - 3 5 -
	Personnel	C	Nursin	FT	14010	1 2 11	11		21249	19000	3 6	54	2947%	40004
	of		1dent 2 <b>48</b> 11		1 1 1 1	1 ( 1	,	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1	ji i	F 1 1 1 1	1 1 3 5
	Number	Candinato	Nurses	PT	12216	n ~ 1 w	17	122	m m n n n -	1 1 1 1	. ,	35	1 1 5	1
NNEL	_	É	Z Z	FT	או טיטיט	2 2 1 2	92	40000	m → m vn ∞	w rw w 4	9 8	81	0,000,00	C C C C C C C C C C C C C C C C C C C
r-PERSO			JATO	ΣŢ	6. 6 8. 1 11. 4 10. 6		69. 7	13. 2 12. 1 11. 7 11. 5 9. 0	9.0 7.7 7.7 9.9	8.0 15.6 7.0 11.9 9.9	13.1	189, 6	21, 5 15, 2 18, 8 15, 4 17, 4	20. 2 13. 6 21. 0 16. 3 21. 2
NURSING DEPARTMENT-PERSONNEL	ent		устз	110	7		17.3	2	3.9	23.57	1 8	46.1	4, 8, 4, 4, 0, 8, 8, 2, 4, 8, 8, 8, 8, 8, 8, 8, 8, 8, 8, 8, 8, 8,	6.7 1.8 7.5 10.8
IG DEP	Employment		derlies	1O	1 ( )		1	1 2 1 1 1	1.0	1 1 6 3 1	1 1	1.0	11104	1.0
	of F T E		slified gaier stantsie	nΝ	23.7		11. 4	1.0 5.4 1.1 2.7	3.3	3.0	6.3	51.1	4 - 2 - 2 - 4	5.0
TABLE 55:	quivalent o		ndent rses		111		ı	1 1 1 g //	( ( 1 1 )		#// (t	1	1 1 1¢ 1¢ 1	1 1 1 2 1
T,	된 uo		JATOT A	ns	0.6.0.4. 0.8.0.4.		41.0	7.0.0.4 7.0.0.8	4.5.6.0.0.0 885567	6.0.6.4.0 6.0.4.0	8.8	91.4	10.0 8.9 8.3 7.5	7.7.8.0.0
	.967 Based		neral Duty d Other	ons ons	7.7.8.4.0		35.2	7.7.4.7.4 0.0.4.	3.8	6.3.0 9.6.4.4 9.4.9	5.9	73.4	8.0 6.3 6.3 8.6 8.6	7.7. 7.7. 6.7. 8.3.
	Ouring	Nurses	guidos	эL	1 1 1 1	1 1 1		1 1 1 1	1 1 1 1 1	1 1 1 1 1	t 1	}	1 4 1 4 4	
	Average Staff During 1967	Graduate	sastant bs:		, , , ,		1	1 1 1 1	14,111	1 1 1 1 1	i 1	4.	1 1 1 1	1 1 1 1 1
	Averag	U	sd rses		1 1 1 1	1 1 1	1	1.0	2.2	1 1 1 1 1	1.0	4.3	1.0	11411
			raing erosivrəq	Ins n <sub>N</sub>	1.0		1.5	1 1 1 1 1	1 1 2 4 4	1 1 1 1 1	1 1	1	1,0	, , , , ,
			gnisa	iα	20.00	10,1	4.3	1.0 1.0 1.0	0.10	1.0	1.0	13.3	1.0	1.0
				HOSPITAL	1 - 14 BEDS Canmore Cereal Devon Glendon	nytiie Islay Radway Vilna	TOTAL	l5 - 24 BEDS Bentley Berwyn Flow Island Carmangay Consort	Elnora Empress Ft. McMurray, St. Gab. Hardisty Manning	Mannville Mayerthorpe Mundare Myrnam Oyen	Three Hills Turner Valley	TOTAL	25 - 34 BEDS Bashaw Bassano Beaverlodge Boyle Breton	Castor Coaldale Cold Lake Coronation Daystand

## HOSPITAL SERVICES SECTION

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS TABLE 55: NURSING DEPARTMENT PERSONNEL

									1	1			
uring	Personnel	eəilrət	or O	1 1 1 1 1		1 1 000 1 1		1 1 1	-	10111	11	•	4
tions Du	67 of FT Per Selected Cat	slified gaist sistants	nN	91987	m 15 15 12 13	2 2 2 1 8	75353	r 4 ·	109	111 7 13 9	4 70 70 74	2	99
Separations	1967 of of Sele	aduate rses		∞ N ∞ ∞ m	133	<b>6</b> 6 4 6 6 6	24666	C 4 E	167	421 22 22 2	4 4 11 2 8	4	64
		Others	PT	1 1 1 €	118-1	14121	12111		25		1 1	1	4
r 31st		Oth	H	8 1 7 9 9	13	1 - 1 00 1	r-1 8 2 4	9 1 4	135	82.12	N O O 4 N		39
December		rlies	PT	1 1 1 1 1	1 1 1 1 5	1 1 1 1 1	1 1 1 1 1	1 1 1	,	1 1 1 1 1	1 1 1 1	1	,
at		Orderlies	FI	11111	1111	1 1 - 1 1	r 1 1 eq 1 1	1 1 1	4	10011	m 1011	1	5
Employed		Qualified Nursing Assts.	Ld	2 1 1 4 1	1 1 1 1 1	12421	16-	2 1 1	34	01641	₩ 10 mm	1	18
Personnel		Oua. Nursin	Į,	94861188	1275	v 4 0 + 0	1322	1 6 7	139	111 72 125 9	6 15 3 8	9	06
Jo		dent	u12 uV	* 1 1 1 1 1	1 1 1 1 1			1 1 1	,	1 1 1 1 1	1 1 1 1 1	1	-
Number		Graduate Nurses	ЪŢ	27 7 7 9 1	1 2 2 4 1	17984	-11.5	2	64	= 1=40		7	25
		Gra	Ħ	10 7 5 9	40000	99:106	7 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	111 10 2	235	4 7 6 4 4	400000	00	116
		JATO	ΣΙ	23. 2 17. 3 15. 8 26. 4 22. 2	17.7 14.5 11.2 19.1	12.1 11.5 22.2 18.2 18.6	17.7 10.9 22.5 17.8 10.5	22. 9 14. 5 8. 8	570.3	31. 1 28. 3 28. 3 28. 3 23. 1 17. 9	25.1 33.1 36.3 19.1 22.6	19.1	284.0
nt nt		hers	140	6.1 2.1 7.8	11.0 2.6 6.4	19:16:1	2.9 8.1 8.9 9.4 4.1	3.3	141.0	4.9 3.8 9.4	2.8 4.8 5.4 5.4	1.5	49.7
Employment		esiltsb	10	1 1 1 1 1	1 1 1 1	11911	6. 1 1	1 1 1	3.1	1.0	2.0	1	6.0
of F T Employment		bəilils riist sinstsis	nΝ	6.6 3.9 4.5 11.2 7.1	1.8 2.0 2.0 1.4.0	7.4.88. 1.4.8.8.0	0.4.7.4.E.	5.8 6.5 1.0	155.1	12. 2 9. 2 12. 9 6. 3	12.9 111.4 4.7	7.0	94.6
Equivalent of		ident		1 1 1 1	P P P 1 1			B 8 4	t	1 1 1 1 1	1 1 1 1 1	1	-
Based on Eq		JATOT &	ns	10.5 8.5 9.2 13.4 7.3	4.6 6.6 6.8 7.8 7.8	7.0 6.5 12.8 7.5 10.0	7.8 12.2 8.4 5.3	10. 2 8. 0 4. 5	271.1	14.0 17.0 14.4 13.0 6.4	14. 6 14. 4 12. 3 9. 0 8. 0	10,6	133. 7
1967 Bas		neral Duty d Other	en Ce	9.6 7.6 7.8 12.4	4.0 7.8 7.7 5.5	6.1 10.3 10.3 9.4	10.00	9.2	221.5	12. 5 13. 0 13. 4 9. 0 5. 4	12. 6 11. 5 10. 0 8. 2 6. 3	8, 8	110.7
Average Staff During 1967	Nurses	aching	ъT	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1		1 1 1 1 1		1	ı
ge Staff		sistant ad Murses	eA 9H	1 1 1 1 1	1 3 1 1 1	1,101	1 1 1 1 1	1.0	2.0	2.0	1 1 1 1 1	,	2.0
Averag	Gr	esd rses		1 1 1 1 1 1 9	1.0	1 1 1 1 1	11516	١١٢٠'	14.4	1.0	1.0	1	4.0
		rsing	uN u2	6,110,11	1.00.1	1.5	1.0	1 1 1	5.9	1.0	1.3	1.0	6.3
		rsing	Nu IQ	16.6.08.	1.0	1.0	0.1.0	1.0	27.3	1.0	1.0	00	10.7
			HOSPITAL	25 - 34 BEDS Cont'd Didsbury Eckville Edson Ft. Macleod Ft. McMurray, Gen.	Ft. Vermilion Hinton Jasper Killam Magrath	Milk River Picture Butte Provost Raymond Rimbey	Rocky Mtn. House Smoky Lake Stony Plain Tofield Trochu	Valleyview Whitecourt Willingdon	TOTAL	35 - 49 BEDS Athabasca Banff Claresholm Drayton Valley Galahad	Leduc Olds Spirit River Two Hills Viking	Vulcan	TOTAL

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS TABLE 55: NURSING DEPARTMENT PERSONNEL

			Average	Staff I	Ouring 1	Average Staff During 1967 Based	on E	quivalent of	E H	Employment	ıţ			Number	Jo	Personnel Er	Employed	at Dece	December 31st		Separ	Separations During	During Personnel
			Gra	Graduate Nurses	lurses	λ	-									(					of Sel		Category
	gnie	gnia erosivia	səs.	jastant esanu b	guido	eral Duti Other	IATOT 8	lent ses	bəilif. gaie: stastsi	eailta	ers	TAL	Gra Nu	Graduate	lent Z	Qualified Nursing Assts.		Orderlies		Others	duate ses	beiliíl gaie stantei	səilrə
HOSPITAL			Hea	eeA s9H	БЭТ		ans		ann	D1O	Ч10	COT	FT	PT		FT	PT F	FT	PT FT	PT		InN	
50 - 99 BEDS Barrhead Blairmore Bonnyville Brooks Cardston	1.0	1.0	2.9			14.0 12.5 7.2 21.0 9.8	17.0 17.1 8.2 26.0 13.8	1 1 1 1	13.0 17.2 11.1 18.1 12.4	3.30	24.8 7.3 1.0	54.8 37.3 29.9 45.1	12 13 12 24 10	6 4 10	1 1 1 1 1	125 144 16 113	10400	10010	22 28 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	1 1 2 1 6	10 5 7 7 8 8	111 7 7 7 18	11011
Drumheller Elk Point Fairview Ft. Saskatchewan Hanna	1.0	2.8	3.0		3 4 1 1 1	21. 1 9. 6 11. 8 8. 7 11. 3	27.9 10.5 13.8 11.6	1 ( 1 1 1	4. 2 7. 0 12. 7 11. 8 14. 2	3.9	22. 8 11. 1 7. 1 10. 5	58.8 28.6 34.6 33.9	20 11 12 10 9	11 11	1 1 1 1	13 13 10	01100	8 1 1 1 1	100	10 m 3 1 1	20 112 8 9 9	1 2 9 11 11 11	H 1 1 H
High Prairie High River Innisfail Lac La Biche Lacombe	1.0	3.0	3.8	110,11	, , , , ,	14.0 18.6 13.5 9.2	18.8 23.1 15.0 12.2	1 1 1 1 1	17.0 13.7 19.0 4.3	8 1 6	12. 4 5. 4 . 8 27. 4 12. 8	50.0 42.2 35.7 43.9	19 21 14 14 16	11883	1 1 1 1 1	15 22 5	1 1 1 1 1	en 1 en 1 1	9 5 - 5 124	4 .	110 111 7	15	
Lamont McLennan Peace River Pincher Creek Ponoka	3.0	3.0	7.9	1 1 1 1 1	6 - 1 - 1 - 1	9.8 6.0 20.5 111.6	28.4 12.2 26.5 14.2	29.2	1. 6 6. 7 21. 1 15. 1 14. 8	4.1.0	12. 4 8. 7 5. 0 9. 4 1. 9	72. 0 28. 6 52. 6 39. 3 31. 9	25 10 19 14	20 0 1	4 1 1 1 1	2 23 114 113	1 1 → 1	le lee	08477	LIMMM	8 7 16 6 10	15 6 9 8 8 8	e + 1 e 1
Stettler St. Paul Taber Vegreville Vermilion		3.0	2.9	1 1 1 1 1	11141	16.1 14.7 26.7 8.8 13.9	16.7 18.6 33.2 19.8 15.0	2.2	18.2 11.2 17.6 9.2 11.9	3.9	3.9 24.2 10.9 9.7	42. 7 55. 0 64. 9 78. 8 27. 5	14 15 23 16 15	2 4 0 2 4 4	1 1 1 00 1	118	12226	20000	177	. 6 1 3 1	13 22 14 15	7 0 1 7 7	
Wainwright Westlock Wetaskiwin	1.0	1.0	1.0	1.9	1 1 1	14. 2 14. 2 25. 5	16. 2 18. 1 34. 2	1 1 1	12.9 15.6 24.0	1.7	1.9 8.5 10.5	32. 7 43. 1 69. 9	12 17 28	-22	1 1 (	12 15 19	1 4 8		2 4 4 10	1 ( )	8 3 3 4 5 4 5 4	12 2 16	1 1 100
TOTAL.	30.0	30.1	50.4	2.4	8.1	392.7	513.7	68.6	355.6	31.9	262.4	1,232. 2	436	133	75	347	51	32 1	222	28	292	218	=
100 - 199 BEDS Calgary, Children's Calgary, Grace Calgary, Rockyview Camrose Grande Prairie	1.0	2.2.2	3.2 5.3 10.2 5.2 4.7	3.2	1.0	31.0 33.2 73.7 22.4 36.7	43.8 43.3 95.1 31.1 44.4	6,5	31.9 28.0 31.4 21.7 33.5	5 . 8.6.7.	6.4 11.9 18.0 24.8 8.9	91.8 83.2 152.9 81.5	38 40 115 26 30	51 51 15	<b>9</b>   + 1	28 32 41 22 32	198	3 - 10 - 5 - 5 - 5 - 5 - 5	20 9 9 20 20 20 9 9	1 1 9 1	42 20 67 15 26	37 17 23 6	2 - 1 - 22
Lethbridge, Municipal Red Deer	3.0	6.1	4.0	7.0	11.5	70.0	101.6	9.69	47.6	11.4	16.6	246.8	98	20	96	49	1 2	11 -	16 23	- 2	73	24	1 41
TOTAL	11.1	27.8	36.7	19.2	13.5	327.5	435.8	76.1	237.3	37.3	117.6	904.1	419	108	102	244	39	38	114	6	306	153	17

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS TABLE 55: NURSING DEPARTMENT PERSONNEL

								-	-	-				_		
iring	Personnel Category	erlies	ρ±Ο	13 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	) vo	64	20 15 47 56	138	237		36 - * 5		09		, ,	1
Separations During	7 of F.T. Personne Selected Category	lified ses minstai	ınN	88 2 4 4 4 4 4 4 4 3 2 2 2 2 2 2 2 2 2 2 2	36	283	61 111 148 86	406	1,281		61 4 1 7	1911	76		9	9
Separa	1967 of of Selec	eduate ses		151 178 26 134	73	619	165 284 272 335	1,056	2,591		4 × 4 × 7	-4 1 2	141		v. v.	10
		Others	ЪŢ	1 1 2 5 8	1	33	10 10 10	29	155		1 1 1 1 1	1 1 3 1	,		ю I	3
r 31st		Oth	FI	78 87 77 69	46	372	83 182 168 136	569	1,497		133	1 1 1 1	74		9 4	10
December		Orderlies	PT	11211	1	3	- 2 11	13	17		1 1 1 1 1		,		F I	'
at		Orde	FT	25 21 15 16 7	17	101	37 60 92 134	323	504		79 115 229		124		1 4	1
Employed		Qualified sing Assts.	PT	40001	1	24	15	39	221		1 1 1 1 1	1 1 1 1	1		2 -	2
Personnel E		Qualified Nursing Assts.	FT	99 76 76 54 52	55	421	103 179 221 157	099	1,966		20 7 9 70 -	1411	110		10	10
of Pers		dent ses		146 132 100 143 108	54	683	253 246 355 430	1,284	2, 144		1 1 1 1 1	1 1 1 1	,		1.1	•
Number of		aate	PT	36 45 22 23 8	15	149	111 61 56 220	448	616				13		10	10
4		Graduate	FJ	226 207 85 149 91	108	866	268 472 501 449	1,690	3,869		100 8 18 121	7 % 1 7	261		00 LN	13
		JAT	OI	563.6 522.8 251.4 430.2 232.8	260.5	2,261.3	623.3 1104.7 1252.4 1377.4	4,357.8	9,698%		212. 2 20. 6 20. 6 278. 6 2. 8	13.1	530.1		14.6	22.9
t		siers	110	84. 7 100. 1 58. 3 78. 2 19. 7	45.5	386.5	70.8 190.8 181.4 130.6	573.6	1594. 2		12.4	1211	65.7		3.3	8. 1
Employment		derlies	10	23.8 22.0 17.4 16.4	13.6	101.0	32. 0 55. 3 77. 1 150. 9	315,3	495.6		78.9	1 1 1 1	109.5		1 1	,
FT		alified siniet sintants	πN	97.3 69.2 81.8 55.6	56, 1	410.2	88.6 178.4 217.2 144.3	628.5	1,943.8		20.00	5. 1	107.7		5.7	5.7
quivalent of		ıdent rses		117.8 116.2 4.7 116.7 58.8	46.8	461.0	175.0 217.8 336.4 423.5	1,152.7	1,758.4		1 1 1 0 1	1 1 1 1	4.0		( 1	1
on E		JATOT 8	ns	240.0 215.3 89.2 163.3 96.3	98.5	905.6	256. 9 462. 4 440. 3 528. 1	1,687.7	4077.0		100.9 8.6 ** 121.1 2.0	1.0	243.2		3.5	9.1
967 Based		neral Duty d Other		183.3 166.8 68.5 123.3 69.7	62.8	674.4	186.1 351.0 301.7 382.8	1,221.6	3,057.0		80.0 6.9 91.9 1.0	. 9 . 0	187.9		4.7	7.2
uring 1	rses	gnińse	əΤ	14.3 15.6 1.0 14.6	8.6	63.2	14.1 21.1 24.3 35.3	94.8	179.6		1 1 * 00 1	1 1 1 1	∞.		1 1	-
Average Staff During 1967	Graduate Nurses	sistant ad Nurses		10.7 4.8 1.0 1.0	7.0	24.5	18.2 34.7 25.8 18.9	97.6	148.1		9. 2	t ( 1 )	9.2		1 1	,
Average	Grad	sesi		21.0 14.8 13.7 15.8	14.0	90.3	18. 7 31. 4 54. 2 53. 3	157.6	357.7		14. 0 11. 2 11. 0	1.0	27.7		6.1	6.
		rsing pervisors	n <sub>N</sub>	6.7 9.3 4.0 4.0	5,1	35.4	16.8 20.2 23.9 34.7	92.6	202.6		5.9	1 1 1 1	13.7		1 1	1
		gnieri erotoer	Nu	4.0 1.0 1.7 3.1	1.0	14.8	3.0 4.0 10.4 3.1	20.5	132.0 2		1.0	1.0	3, 9		1.0	1.0
			HOSPITAL	200 - 499 BEDS Calgary, Holy Cross Edmonton, General Edmonton, Glenrose Edmonton, Misericordia Lethbridge, St. Michael's	Medicine Hat	TOTAL	500 BEDS & OVER Calgary, Foothils Galgary, General Edmonton, Royal Alex. Edmonton, University	TOTAL	GRAND TOTAL	FEDERAL HOSPITALS	Calg., Colonel Beicher Cardston, Blood Indian Cold Lake, R. C. A. F. Edm., Charles Cansell Fort Chipewyan	Fox Lake Nurs. Station Gleichen, Indian Goodfish Lake Hay Lakes	TOTAL	CONTRACT HOSPITALS	Bonnyville Duclos Desmarais	TOTAL

\* Not reported

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS TABLE 56: SELECTED DATA CONCERNING GENERAL ADMINISTRATION DEPARTMENT

			HOSPI (Includes	HOSPITAL ADMINISTRATORS ludes all Chief Executive Office	L ADMINISTRATORS Chief Executive Offices)	RS fices)				NUMBE	NUMBER ON DEPT.	T. STAFF	COST PER I	PATIENT DAY Newborn Days)
					Uni	University Degree or Diploma		Hosp, Admin.		At December	er 31st	Average Staff	S. S. S. S. S. S. S. S. S. S. S. S. S. S	Total
HOSPITAL	ΤΞ	PT	Combined Position is also	Years of Experience	Hospital Admin.		Other		Registered Nurse	ŢŦ	PT	in Full-time Equivalents	& Wages	Gen. Admin.
1 - 14 BEDS Canmore	×		Matron, Administrator	)	1	1	,	1	×	2		1.7	1,54	4,
Cereal	×	ı	& Dir. of Nursing Sec. Treas.	t ;	1	1	1	ı		1	1		2, 51	5, 34
Devon Glendon	· ×	× ı	Sec. Treas, & Account,	18	t t	1 1	1 1	1 1	1 1	1 ==	m 1	2.4	2,55	4.31
nytine	ı	1		1	1	ł	ı	1	1	1	1	1	4	3, 25
Islay Radway	× ×	1 1	1 1	16	1 1	1 )	1 1	1 1	1		1 -	1, 2	2, 92	6.58
Vilna	×	1	i	-	1	1	ı	1	×	2	٦ ١		1.42	2,54
TOTAL	9	1	·	1	XXX	xxx	XXX	xxx	XXX	8	4	10.2	1.73	3, 71
15 - 24 BEDS Bentley	×	,		14	t	i	1			1	,	1.2	1.93	3 88
Berwyn	×	1	General Admin. &	10	1	ı	ı		×	2	1	1.5	2,27	4, 20
Bow Island	×	1	Bus, Mgr.	23	1	ı	1	1	1	1			1,55	3,31
Consort	××	1 1	Dir. of Nursing	2 2	1 4	1 1	1 1	1 1	· ×			1.1	1.82	5.19
Elnora	×	1	Sec. Treas.	15	1	ě	1	-	,		-		1.08	2 61
Empress Ft. McMurray, St. Gab.	×ı	· ×	- Personnel	ъ ъ	1 1	1 1	1 1	1 1		~ '	10	1.0	1.37	2,72
Hardisty Manning	××	1 1	Nurs, Service Sec, Treas,	2 -	1 1	1 1	1 1	× ·	×ı	m m	1 1 1	2.3	1,61	3.03
Mannville	×	ı	Dir. of Nursing	9	1	1	ı	,	×	2	,	1,2	1.77	3 6
Mayerthorpe	×	1	Account., Bus. Mgr., Pers. Off., Purch. &	4	1	1	(	×		-	1	1.6	1, 90	3.57
Mundare	×	1	Board Sec. Gen. Duty Nurs.	10	ı	ı	,		· ·	_		u	-	,
Myrnam	××	1	- +====================================	1	,	1	,	ı	< +	. 2		4.1	1, 13	2.43
	4	1	Account, reis, &ruicin	1	s	1		×	1		ı	1.1	1.94	4,32
Three Hills Turner Valley	××	1 1	Bus. Mgr. Bus. Mgr.	33	1 4	1 1	1 1	1 1	1 1			1.5	2,57	5, 26
TOTAL	16		t	1	XXX	xxx	XXX	XXX	XXX	23	9	22.8	1.51	3, 20
25 - 34 BEDS Bashaw	×			2							,			
Bassano	: ×	1	Dir. of Nurs., Purch.	12	1 1		1 1	× ×	· ×	7 %	- ı	2.3	1.54	3,47
Beaverlodge	×	1	Bus, Mgr.	3	1	ı	ı	×	1	2	1	1,9	1.69	3.44
Breton	××	1 1	Accountant		1 1	1 1	1 1	ı >	1 1	2 0	1	1.9	1,74	4.20
\$ C C C C C C C C C C C C C C C C C C C	,		,	c				÷		J	ı	# *1	1. 99	4.01
Coaldale	< ×	1 1	Sec. & Treas.	ימיל	1 (		( )	· ×	×ı	4 -	4 1	3.5	96.	2.16
Cold Lake	×	ı	Pharm. & Dietary Supr.,	n	1	1	ı	1	×	2	m		1	1
Coronation Daysland	××	1 1		7	1 1		t 1	×	ı ×	1 4	1 1	3,00	1,15	2.79
									=	4			1, 12	76.3

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS
TABLE 56: SELECTED DATA CONČERNING GENERAL ADMINISTRATION DEPARTMENTS

			-					_	_																											Г
PATIENT DAY Newborn Days)	Total	Gen. Admin. Cost \$		3.76	2,70	3, 60	2.72		5.10	4.66	4.08	7, 85	6, 21	2.91	3.07	3,64		2,23	3.26	3,51	000	1. 00	2.72	3,28	3, 12	2 61	4.02	3, 13	4.08		3.19	2, 28	1,88	0.48	2,85	
(Excluding Newborn Days)	Salaries	& Wages Only \$		2.07	1.11	1. 72	1, 45	,	2.68		2.51	. 94	2.96	1.44	1. 28	1,55		1. 24	2.06	1.79	C	66.	1,50	2,05	1.56	α-	2, 26	1.04	2, 53	,	1.66	1,41	. 87	1. 99	1. 23	
T. STAFF	Average Staff	in Full-time Equivalents					2.8		2.5		5.2	Σ.				2.2		2, 1		2.5	r			1.5	78.0				3.1				1.3		2.4	
R ON DEPT.	31st	ЪТ	Γ	2	1	1	-			· }	1 -	<u> </u>	,	t	1 =	<b>→</b> 1		L	→ 1	-	,	<b>-</b>	,	1 (	13	-		1.0	7 2			ı	1.0	7	1	
NUMBER	At December	FT		21	n 0	0 %	2	r	~ ~	1 m	50 +		ردا	7	2 -	- m		2 .	- r	. 2	C	4	~ ^	2 2	78	c	J (C)	2	r 2	,	\$* rU	. 2	- 0	7	2	
		Registered		×	×	× ×	( +		1 1		×	1	×	ŧ	ŧ	l t		1	t 1			×		· ×	XXX		×	ı	××		· ×	×		1	1	
	Hosn Admin			×		ı			. >		×	×		ı	×	· ×		1	××	< ×		ı	×	××	XXX		1 1	1	· ×		1 1	·	1 >	×	ı	
	0	Other		t	t	(				- 1	,		,	1	1			1	1 1	1		1	1	1 5	XXX		ı	•	3 (		1 1	ı	1 1	1	-	
rors Offices)	University Degree or Diploma	Medicine		t	1		1			1	ı	ı	1	ŧ	,	, ,		1				ı	s	1 1	XXX			ı	1 1		, ,	,		1	•	
HOSPITAL ADMINISTRATORS sludes all Chief Executive Offices)	Unive	Hospital Admin.		,			1		1 1		ı	ı	1	1	1	1 1	,	1	( (			1	,	1 t	XXX	1		ı	t )		1 1	ı	3 1	ŧ	1	
OSPITAL AJ ides all Chi		Years of Experience		6	× 00	4 1	- w	ı	n u	'n	32	77	t	٠ ٦	100	1 4		17	7 7	- 9	c		11	14	1	,	10	2 - 2	25	-	20	2.1	20	2	9	
HOSPI (Includes		Combined Position is also		,	Gen. Nurs. Supr.	Nurs. Administration	. ,		\$ 1	1 1	,	,	Matron	ı	1	) 1		1	1 1	Purch., Pers. &	Accounting	1	,	Nurs. Administration		A contract of the contract of	Pers. Dir.	Sec. Treas	Phar., Purch.	E	Dir. Nurs. Ser.		Accountant	Accountain	Sec. Board of Trustees	
		PT		×	,	1	' K		1	1 1	×		,	t	ſ	1 6		1	( )			,	,		8		, ,	•				1	( )	1	-	
		ΗT		1	×	×	٠,		×>	< ×	'	×	×	×	×	× ×		×	×>	< ×		×	×	× ×	30	,	< ×	×	××		××	×	* >	×	×	
		HOSPITAL	25 - 34 BEDS Cont'd	Didsbury	Eckville	Edson	Ft. McMurray, Gen.		Ft. Vermilion	Jasper	Killam	Magrath	Milk River	Picture Butte	Provost	Rimbev		Rocky Mtn. House	Smoky Lake	Tofield	E	I rocnu	Valleyview	Willingdon	TOTAL	35 - 49 BEDS	Banff	Claresholm	Drayton Valley Galahad		Leauc	Spirit River	Two Hills	Viking	Vulcan	

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS TABLE 56: SELECTED DATA CONCERNING GENERAL ADMINISTRATION DEPARTMENTS

HOSPITAL  FT PT Combined Position  50 - 99 BEDS  Barnhead Blairmore Bonnyville Brooks Carbon Sec. Treas. Fairview Fr. Saskatchewan Fr. Saskatchewan Fr. Saskatchewan Fr. Saskatchewan Fr. Saskatchewan Fr. Saskatchewan Fr. Saskatchewan Kr. Sarkatchewan Kr. Sarkatc	Combined Position Ye is also Exp						NUMBER			(Excluding Newborn Days)	(Excluding Newborn Days)
EDS  Wan  Wan  Wan  Wan  Wan  Wan  Wan  Wa		Hosj	Di	[		Registered	At December	31st	Average Staff in Full-time	Salaries & Wages	Total Gen Admin
BBDS  wan  wan  wan  wan  wan  wan  wan  wa	(	Experience Admin.	n. Medicine	other Other	ď.	Nurse	FT	PT	Equivalents	Only \$	Cost \$
Wan BEDS Strain to the strain											
wan wan wan wan wan wan wan wan wan wan	1	1.5	4	×	×	•	9	4	6,5	1,36	
wan  Wan  Wan  Wan  W X X X X X X X X X X X X X X X X X X				1 1	· ×	1 1	0 4	1 ~			
wan xxx x x x x x x x x x x x x x x x x x	1	5			: ×		t 60	2 2		1.41	
wan wan wan wan wan wan wan wan wan wan	General Accounting		1	1	×		60	1 60		1.05	2.29
wan x x x x x x x x x x x x x x x x x x x	5			1	×		4	2			
wan x x x x x x x x x x x x x x x x x x x	Treas.			1 1	< ×	1 1	r 4	7 1		1.56	3,61
BEDS 26 X X X X X X X X X X X X X X X X X X	ı		1	t	×	ě	m	,			
BEDS 26 X X X X X X X X X X X X X X X X X X		0 00	i 1	1 1	××		m m	. 2	4.6	1.86	3,85
BEDS 26 X X X X X X X X X X X X X X X X X X			_	_						5	
BEDS 26 X X X X X X X X X X X X X X X X X X	TO THE		1	ı	×	×	_			1,48	2,55
reck	1				¢ 1		t 4	7		1.80	3,45
sek	Mgr.	- 2	1	ı	1	×	4	2	4.6	7	1.78
rek x x x x x x x x x x x x x x x x x x x	of Nursing		ŧ	1	×	×	4	ı		1.11	2,37
rek x x x x x x x x x x x x x x x x x x x	ı		,	1	×	1	7	4		2 14	
sek x x x x x x x x x x x x x x x x x x x	of Nursing		1	1	×	×	· w	٠,		1.23	
x x	Di . D	90	1	×	×	,	ın ·	~	7.9	1,85	3, 36
x x	Dir. of Nurs Pharm-		» 1	1		× ;	9 4	1 -		1. 70	
x x	Diets			1		<	t	<b>-</b>		1. 26	
x x	of Nursing		1	1	×	×	۳			1 17	
x x	Service	_	1	ı	1	×	'n	3		1.21	
26 2 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		_	1	1	×	1	4	4,		1.47	
y BEDS 26 2 21	Treas.	9	1 1	1 4	××	× ·	0 4	<b>⊣</b> 1	9.0	1.68	3,35
y BEDS 26 2 21 26 2 21 26 2 2 2 2 2 2 2 2 2 2	1	11			;		,	,			
AL 26 2 199 BEDS	1	-	1 1	1 1	× 1	1	4 u	<b>→</b>		1.60	
AL 26 2 199 BEDS		12 -	1	ı	×	1 1	۰ ۲	- 2	*, 80 *, 70	1, 16	2, 20
199 BEDS Children's x . Grace Rockyview x . Superior rairie x .	1	, xax	XXX	XXX	XXX	XXX	127	39		1 43	
Children's x Superior rairie x									:		
Grace x - Rockyview x - Superior rairie x -	1		1	1	×	ı	12	m	13. 2		3 63
x - Superior		- 6	1	1	×	×	13	Ω.	14.0		3,78
rairie x		_	1	•	×	1	23	9	25, 1		6.07
			1 1		× 1	× +	15	7 [	11.6	1, 50	2, 62
_				1	>		1,6	r			, ,
*	-	11 x	t	ł	1	1	24	~ 1	24.3	2.14	3, 36 4, 40
TOTAL 6 1	1	xxx	XXX	XXX	XXX	XXX	113	24	127.0	0 11	

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS TABLE 56: SELECTED DATA CONCERNING GENERAL ADMINISTRATION DEPARTMENTS

			DH (Includ	HOSPITAL ADMINISTRATORS (Includes all Chief Executive Offices)	MINISTRAT Executive (	ORS Offices)				NUMBE	NUMBER ON DEPT, STAFF	T. STAFF	COST PER PATIENT DAY (Excluding Newborn Days)	PATIENT DAY Newborn Days)
					Univer	University Degree or Diploma	a	Hosp. Admin.		At December	ser 31 st	Average Staff	Salaries	Total
HOSPITAL	Ţri E	PT	Combined Position is also	Years of Experience	Hospital Admin.	Medicine	Other		Registered Nurse	FT	PT	in Full-time Equivalents	& Wages Only \$	Gen, Admin. Cost \$
200 - 499 BEDS Calgary, Holy Cross Edmonton, General Edmonton, Glenrose Edmonton, Misericordia Lethbridge, St. Michael's	****	1 1 1 1 1	Med. Superintendent	14 18 4 7	( ) ( X )	× + × + +	1 1 1 1 1	· × · · ·	1 % 1 1 1	04 8 4 4 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<sup>™</sup>	54.0 53.8 29.2 24.9	2. 00 2. 16 2. 17 2. 31 1. 59	3.86 3.74 4.18 3.03
Medicine Hat	×	1	1	17	1	1	ı	×	'	17	-	15.8	1, 12	2,58
TOTAL	9	,	1	1	XXX	XXX	XXX	2	-	212	34	230.8	1.97	3.71
500 BEDS & OVER Calgary, Foothills Calgary, General Edmonton, Royal Alex, Edmonton, University	× × × ×		Sec. to Board	26 18 29 11		· × · ×	1 1 1		1 1 1 1	71 75 110 108	3.2	69. 7 86. 0 121. 9 114. 9	2. 82 1. 43 2. 25 1. 85	5. 27 3. 16 4. 33 3. 70
TOTAL	4	1	1	,	xxx	XXX	XXX	XXX	xxx	364	58	392. 5	3, 92	1.96
GRAND TOTAL	105	. &		4	xxx	хжх	xxx	XXX	XXX	958	187	1035.6	3.56	1.83
FEDERAL HOSPITALS														
Calg. Colonel Belcher Cardston Blood Indian Cold Lake R. C. A. F. Edm. Charles Camsell Fort Chipewyan	****	1111	Supply Officer Med. Superintendent	1025.58	× ( ( ) )	* • • * •	1 1 1 1	× 1 × 1 1	1 1 1 1	4 4 8 1 ,	. , , ,	4.0 % C. W	3.10	3, 68
Fox Lake Nurs. Station Gleichen Indian Goodfish Lake Hay Lakes			Pers. Off. & Purch. Off.	14.11	1 1 1 1	1 1 1 1	1 1 1 1	1 × 1 (	1 1 1 1	1 et 1 1		2.5	1 9 1 1	4 1 1 1
TOTAL	5	1	1	1	xxx	xxx	XXX	XXX	XXX	138	4	133.9	2, 38	3,37
CONTRACT HOSPITALS Bonnyville Duclos Desmarais	×·	· ×		15	1 (	1 1	1 1	1 1	×		I m	1.0	. 56	1. 22
TOTAL	1	1	1		xxx	XXX	XXX	XXX	ххх		3	2.6	. 93	1.51
Not Reported														

APPROVED, GENERAL, FEDERAL AND CONTRACT HOSPITALS
ABLE 57: SELECTED DATA FOR DIETARY AND LAUNDRY DEPARTMENT:

AL 14 BEDS 16 TAL		diagona	liter for I	Basnon sikilitat for Food Disatella	IET	ARY DEPAI	DEPARTMENT			10				LAUNDRY		
ITAL - 14 BEDS ore ll on OTAL		disnogsa	lity for F	ood Disti	cibution	Type of	jo		Personnel at	Dec. 31	st	Average	Total	Consumption in Ibs.		Dry Weight
- 14 BEDS ore on ay OTAL	Meal Days During the	Dietary Other Dept.	Other Dept.	Dietary Ot Dept. D	her ept.	Dishwa Machine	Sink	FT.	Dietitions	Other S FT	Staff	Staff on Basis of Full-time	Production in Pounds Dry Weight	Produced by Own	Sent Out	1040
ay OTAL	4,427 2,939 6,396	×× ·×	1 1 % 1		***	1 6 6 6	***	1 1 1	1 1 3 1		1 1 2		23,862 2,837	23,862 2,837	1,890	23, 862 4, 727 11, 640
ay OTAL	4,574	×	1	ı	: ×	1	< ×		1 1	ı	ı		23,626	23, 626	1 1	23,626
TAL	3,834 11,140 7,021	, × ×	× 1 1	1 1 1	× × ×	t I t	× × ×	1 1	1 1 1		1.0%	1.1	3,995 19,385 20,627	3,995 19,385 20,627	8,580	12,575 19,585 20,627
	45,618	9	2	1	00	1	∞	-	-	7	12	18.7	114,084	114,084	22,310	136,394
Bentley Berwyn Bow Island Carmangay Consort	5,970 5,818 6,542 6,090 5,057	* * * * *	1 1 1 1 1	1 1 1 1	****	× .	***	1 1 1 1 1	1 1 1 1 1	13375	- 1 1 - D		36, 790 32, 038 35, 425 17, 000 27, 455	36, 790 32, 038 35, 425 17, 000 27, 455	1 1 1 0 5	36,790 32,038 35,425 17,400 27,455
Ehora Empress Ft. McMurray, St. Gab. Hardisty Manning	5, 765 6, 713 7, 676 8, 759 12, 383	* * * * *	t t t t 1	* *	****		*** *	1 1 1 1	f 1 1 1 1	- 2 4 4 C	1		13, 424 4, 119 21, 612 34, 565 111, 220	13,424 4,119 21,612 34,565 111,220	11,649 5,819 614	25, 073 9, 938 21, 612 35, 179 111, 220
Mannville Mayerthorpe Mundare Myrnam Oyen	5,891 8,530 6,280 9,202 5,656	* * * ' *	× .	X :	. * * * *	** ' ' *		1 1 1 1 1	1 1 1 1 1	0444E		w. 4. 4. w. w. ₹	4, 754 40, 765 26, 803 46, 681 17, 795	4, 754 40, 765 26, 803 46, 681 17, 795	19,984	24, 738 40, 765 26, 803 46, 681 17, 795
ey	11,	××		1 1	××	××	1 1	1 1	1 1	6. 4.	- +	4.0	36, 191	36, 191	1 9	36, 191
TOTAL 12	22,880	16	-	3	16	7	10	-	1	51	13	58,1	538,511	538, 511	38,552	577,063
25 - 34 BEDS Bashaw Bassano Baverlodge Boyle Breton	10, 425 12, 177 10, 197 9, 952 10, 153	****	1 1 ( 1 )		** • * *	****	( ) ( )	1 1 1 1 1	1 1 1 1 1	₩ 0 ₩ ₩ 4	2 - 1 - 1	6.00	75, 760 44, 223 37, 907 40, 708 73, 515	75, 760 44, 223 37, 907 40, 708	725	75,760 44,948 53,689 40,708 73,515
Castor Coaddale Cold Lake Coronation Daysland	15,592 6,900 9,046 8,635 18,467	**		1 1 1 1 1	* * * * *	× · × ×	· × · · ·	1 1 1 1		C 4 4 4 C	1 + 2 + 1	7.8.8.4.7. 8.0.0.8.	84, 800 58, 000 87, 542 46, 485 101, 075	84,800 58,000 87,542 46,485 101,075	111801	84,800 58,000 87,542 47,173 101,075

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS TABLE 57: SELECTED DATA FOR DIETARY AND LAUNDRY DEPARTMENTS

							THEM DE LOS							T,AUNDR	ORY	
		Responsil	ility for	Responsibility for Food Distribution	ribution		of		Personnel at	Dec. 31s		Average	Total	Consumption	n in lbs. Dry	Weight
	Total Meal Days		To Floors	To Pa	To Patients	Dishwashing		Qual. Die		Other	Staff	Staff on	Production	Produced		
HOSPITAL	During the	Dietary Dept.	Other Dept.	Dietary Dept.	Other Dept.	Machine	Sink	FT	PT	FT	PT	Basis of Full-time	in Pounds Dry Weight	by Own Laundry	Sent Oat	Total
Didsbury	8, 293		t	6	×	,	,		1	1	1			1 1	78,340	78,340
Eckville	15,615	×	1	1	×	×	1	1			1 1	ν. ν. 2 α	63,515	53, 515	8.822	62,108
Edson Et Magland	11,076	* *			× ×	× ×	t 1		1 1	9	I		81,973	81,973		81,973
Ft. McMurray, Gen.	16,158	< ×		1	×	×	1	ı	1	9	1		32,725	32,725	t	32, 725
										7			02.862	02 862	1	92.862
Ft. Vermilion	13,716	×	1	ı	×	1	ĸ;	ı	1	0 4			55,605	55,605	24	55,629
Hinton	6,179	××	1 (	ı >	× 1	· ×	× 4	1 1	1 1	۲		5.7	33,608	33,608	2,870	36,478
Killam	36,160	×		( 1	×		1	1	1	6	2		179,968	70,065	1	70,065
Magrath	6,532	×	1	,	×	×	1	1	1	2	ı		47,425	47, 425	1	47, 425
	0 421				>	\$				2	4		54.885	54.885	,	54,885
Milk Kiver Dictire Rutte	7,401	× ×	1 1	1 1	< ×	< ×	1 1	1 1		3 60	٠.		44,407	44,407		44, 407
Provost	12,835	: ×	1	×	1	×	1	1	1	7	,	5.7	89,500	89,500	1	89, 500
Raymond	8,504	×	ı	1	×	×	1	1	1	4	1		75,467	75,467	1	75,467
Rimbey	13,653	×	1	4	×	×	1	1	\$	2	ı		111,770	71,930	1	71,930
D 3 (4 H)	11 812	>			Þ	×	1	,	1	2	,		73,473	73,473	1	73,473
Smoky Lake	7,509	< ×			: ×	: ×	1	ı	ı	4	ı		45,198	45, 198	1	45, 198
Stony Plain	10,386	×	1	ı	×	×	1	1	1	20	ı	5.6	89,449	89, 449	ŧ	89, 449
Tofield	10,226	×	ı	ı	×	×	1	ı	1	ın ı	ı		116,400	116,400	2 600	116,400
Trochu	15,852	×	1		×	×	1	4	1	n	,		,	*		-
Valleyview	15,434	×	(	1	×	×	1	ł	1	5			153,020	153,020	ŧ	153,020
Whitecourt	11,306	×	(	1	×	×	ı	1	,	4 4		4.5	26,265	28,205	1 1	28,275
Willingdon	0,0/1	×	,		×	×	,		t	۲	,			, ,		,
TOTAL	388, 104	30	2	3	30	28	3	1	1	158	16	168.8	2, 303, 991	2, 154, 348	109, 751	2, 264, 099
35 - 49 BEDS														4		t
Athabasca	18,020	×	1	×	×	××	ı	_	1	7 0			157,680	155,080	1 1	155, 736
Claresholm	15.241	× ×	1 1	<b>i</b> 1	< ×	< ×					٠,	6.9	85,720	85, 720	1	85,
Drayton Valley	13,455	×	1	1	×	×	1	ı	1	ı, n	1 (		96,080	96,080	1 0	96,080
Galahad	11,338	×	ı	1	×	×	1	1	1	2	2		39,527	39,522	622,62	64, 751
Leduc	19,215	×	1	1	×	×	1	1	1	5	-		131,024	131,024	1	131,024
Olds	16,331	×	ı	1	×	×	1	,	-	9 ;	2		107,015	107,015	2,220	109, 235
Spirit River	26,689	×	ı	1	× >	×	1 \$	1 1		01		10.7	144,945	85 378	676	85.378
I WO MILES Viking	14, 284	< ×	1 1	ı	< ×	1 1	< ×	1	ı	) LG	2		,	76,976	2,107	79,083
Vulcan	14,148	×		1	×	×	ı	1	ı	9	2	6.9	89,453	89,453	1	89,453
TOTAL	177,999	11	,	1	11	6	2	2	-1	7.1	6	81.2	1,139,529	1,139,529	30,081	1,169,610

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS TABLE 57: SELECTED DATA FOR DIETARY AND LAUNDRY DEPARTMEN

					DIE	DIETARY DE	DEPARTMENT	ENT						LAUNDR	RY		- 1
	Total	Responsil	Responsibility for Food Distribution	Food Distr	ribution	Type	Jo	Pers	Personnel at D	Dec. 31st		Average	Total	Consumption	n in lbs. Dry	Weight	_
	Meal Days			To Patient	ents	Dishwashing	hing	Qual. Di	Dietitions	Other S	Staff	Staff on	Production	Produced			1
HOSPITAL	During the Year	Dietary Dept.	Other Dept.	Dietary Dept.	Other Dept.	Machine	Sink	FT	PT	FT	PT	Basis of Full-time	in Pounds Dry Weight	by Own Laundry	Sent Out	Total	
50 - 99 BEDS	0 0 0									;							T
Barrhead Blairmore	21, 752	××	1 (	1 1	××	××	1 1	1 1	1 (	1 8	x 4		280,000	280,000	1 (	280,000	
Bonnyville	18,980	×	1	1	×	×	,	1	1	7	2		157,650	157,650	1	157,650	
Brooks	30,267	ı ×	×	1 1	× ×	××	1 1	<u></u>	1 1	σα	٦ ،	11.7	46,647	46,647	205,947	252, 594	_
***************************************		4			4	4			1	)	)			060 (51	1	140,040	_
Drumheller	55,835	l I	×	1	×	×	1	1	1	13	4,		282, 449	206,217	1	206,217	
Elk Point Fairview	24,108	× >	1 1		××	× >	1	1		7 00	_		157,813	157,813	ı	157,813	
Ft. Saskatchewan	12,697	¢ 1	· ×	. ,	< ×	< ×	1 1	1 1	1 1	9	. 2	7.0	115,781	115,781	1 1	115,781	
Hanna	27,238	×	1	ı	×	×	1	1	ŀ	00	-		140,560	140,560	1	140,560	
High Prairie	25, 208	×	1	1	×	>				12			242 924	225 660	1	225 660	_
High River	28,459	: ×		ı	×	· ×				11		11.7	146,388	146,388	5.437	151,825	
Innisfail	21,326	×	ı	1	×	×	1	1	1	9	2		142, 839	142,839	3,837	146,676	_
Lac La Biche	27,910	ı	×	1	×	×	1	<u></u>	1	14	1		153,890	153,890	à	153,890	_
Lacombe	22,950	×	ı	1	×	×	1	ı	ı	7			116,125	116,125	1	116,125	_
Lamont	36,838	×	1	1	×	×	1		1	13		16.0	221,668	221,668	ı	221.668	
McLennan	21,818	×	ı	1	×	×	1		1	11	,	11.6	95, 292	95, 292	ı	95,292	_
Peace Kiver	49,101	×	1	1	×	× ;	1 }	1	ı	12		14.3	231,862	166,553	ı	166,553	
Ponoka	16,845	< ×	1 1	( 1	× ×	× ×	× 1			0 80	ţı ı	13.0	167, 290	150,037	1 1	167, 290	
Ċ	(																
St. Paul	26, 534	××	1 1	ı ı	××	ı >	×		6 (		1 1	4. 4	133,040	133,040	26, 740	159,780	
Taber	31,071	! ×	1	1	×	×	1	1		6			208, 436	208,436		208,436	
Vegreville	36,493	×	ı	•	×	×	1		1	11	1		183,469	183,469	٠	183,469	—
Vermilion	16,401	×	1	ı	×	×	ı	,	1	10	5		98, 905	98,905	2,499	101,404	
Wainwright	18,504	×	1	×	×	×	1	1	-		ı		186,050	186,050	1	186,050	
westlock Wetaskiwin	57,905	××	1 1	× ·	· ×	· ×	×	) 1		15	2 %	13,5	224, 105 424, 921	361.927	1 1	361 927	
TOTAL	793,276	24	4	2	27	26	3	ro	2	280	50	307.5	4,888,080	4,666,281	244, 460	4, 910, 741	-
100 - 199 BEDS																	T
Calgary, Children's	34,875	×	1 (	1	×	×	1		1	12	ιΩ	13. 2	350, 553	350, 553	6	350,553	
Calgary, Grace Calgary, Bockyview	59 923	× ×	×	×	× ×	× >		1 0	1 -	10	2 7	12.9	348, 535	53	1000	348,535	_
	36,038	: ×		· ×	< ×	¢ 1	· ×	J 1	4 1	17	, r		348 730	73	410,024	348 730	
Grande Prairie	73,722	×	1	1	×	×	1	ı	1	28	3		466,092	393,869	1	393, 869	
Lethbridge, Municipal	121,021	×		1	×	×	ı	-		35	2.2		978 977	00		7	
Red Deer	106,907	3	×	ı	×	×	ı	-	ı	56	1	29.8	762, 715	633,965	ı	633,965	
TOTAL	457.498	9	2	2	7	9	-	ď	-	160	5.4	180 4	3 053 504	2 OE2 E21	476 000	220	-
		,		1		,	,	,		207	#0	07.	, , ,	026,	470,029	3, 528, 560	_

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS TABLE 57: SELECTED DATA FOR DIETARY AND LAUNDRY DEPARTMENTS

	-				D	DIETARY D	DEPARTMENT	MENT						LAUNDRY	RY	
		Responsib	bility for l	Responsibility for Food Distribution	ibution	Tvpe	jo	Pe	Personnel at	Dec. 31	st	Average	Total	Consumption	n in lbs. Dry	Weight
	Meal Days	To F	Floors	To Patient	ients	Dishwashing	shing	Qual. D	Dietitions	Other	Staff	Staff on	Production	Produced		
HOSPITAL	During the Year	Dietary Dept.	Other Dept.	Dietary Dept.	Other Dept.	Machine	Sink	FI	PT	[H	PT	Basis of Full-time	in Pounds Dry Weight	by Own Laundry	Sent Out	Total
200 - 499 BEDS Calgary, Holy Cross Edmonton, General Edmonton, Glenrose Edmonton, Misericordia Lethbridge, St. Michael's	233, 424 223, 682 148, 798 164, 543 103, 450	****	t 1 t 1 1	×	****	××××	1 1 1 1 1	40 141	1 m 1 1 m	68 61 54 36	500	87.6 79.5 66.5	2, 284, 237 1, 403, 051 1, 325, 303 1, 624, 080 1, 018, 735	2, 262, 163 1, 403, 051 165, 728 1, 624, 080 852, 859	35, 885 482, 920 53, 140	2, 262, 163 1, 438, 936 648, 648 1, 677, 220 852, 859
Medicine Hat	103,438	×	ŧ	ı	×	×	1	1	t	43	1	46.7	1,229,490	1,000,095	ı	1,000,095
TOTAL	977,335	9	1	-1	9	9	-	12	4	262	36	316.9	8, 884, 896	7, 307, 976	571,945	7, 879, 921
500 BEDS & OVER Calgary, Foothills Calgary, Ceneral Edmonton, Royal Alex. Edmonton, University	242, 638 492, 829 366, 151 509, 405	* * * *	×	) ( ( )	***	* * * *	. ×	4867		80 151 158 137	37 8 54 46	93.3 177.7 181.8 170.7	2,117,739 3,887,765 3,900,766 5,829,185	2,117,739 3,887,765 3,096,218 5,489,615	1,145,280	2, 117, 739 3, 887, 765 4, 241, 498 5, 489, 615
TOTAL	1,611,023	4	part	1	4	4	-	28	2	526	145	623.5	15, 735, 455	14,591,337	1,145,280	15,736,617
GRAND TOTAL	4, 573, 733	103	12	12	109	98	28	52	10	1,515	335	1,764. 1	36,658,050	33, 364, 597	2,638,408	36,003,005
FEDERAL HOSPITALS																
Calg. Colonel Belcher Cardston Blood Indian Cold Lake R. C. A. F. Edm. Charles Camsell Fort Chipewyan	130, 813 11, 369 12, 162 133, 826 133, 938	***	×	· × · × ·	××××	×××× ·	×	101101	1 1 1 1 1	57 111	1 6 1 1 1	78.7	801, 330 22, 680 1, 219, 160	801,330 22,680 1,218,040	79,324 138,400	801,330 79,324 161,080 1,218,040
Fox Lake Nurs. Station Gleichen Indian Goodfish Lake Hay Lakes	6,278	· × · ·	×	1 × 1 1	× 1 1 ×		×	1 1 1 1	1 1 1 1	160 1 1		4.1	12,159	12,159	4,354	16,513
TOTAL	296, 100	5	3	3	7	5	3	7	a i	147		143.0	2,055,329	2,054,209	222,078	2, 276, 287
CONTRACT HOSPITALS																
Bonnyville Duclos Desmarais	10,110	×·	1 1	1 1	××	1 1	××	1 1	1 1	e 1		2.7	32,400	20, 700 32, 400	1 1	32,400
TOTAL	14,907		ı	1	2	-	2	ı	1	3	-	2.7	53,100	53,100	•	53,100

\* Not Reported

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS
TABLE 58: OFFICIALLY RECOGNIZED EDUCATION AND TRAINING PROGRAMS IN NURSING AND TECHNOLOGIES CONDUCTED BY HOSPITALS DURING 1967

			Students of tl	s of the Hospital's Own Schools	m Schools			Students of C	Students of Other Schouls	Post-Graduate Training
HOSPITALS	Duration of the Course	Period of Training Provided by Other Institutions	Potential 1st Year Student Capacity	New Students Enrolled During 1967	Total Enroll- ment at Dec. 31, 1967	No. Successfully Completing Train- ing During 1967	No. Who Discontinued Training	No. of Fields in which Training is Provided	Aggregate Duration of all Fields	No. of Different Courses Provided
GRADUATE NURSES										
Calgary, Children's Calgary, Foothils Calgary, General Calgary, Holy Cross Edmonton, Charles Camsell	36 Months 36 Months 36 Months	12 Weeks	116 100 70	116 109 67	253 246 146	- 78 61	. 6421	1 - 2 - 1	4 Weeks 12 Weeks 2 Weeks	1116
Edmonton, General Edmonton, Glenrose Edmonton, Misericordia Edmonton, Royal Alex. Edmonton, University	36 Months 36 Months 36 Months 36 Months	14 Weeks - 13 Weeks 8 Weeks 4 Weeks	60 125 144	60 - 62 143 128	135 143 355 418	46 - 52 100 151	22 117 35 35	I = I M N	. Weeks 16 Weeks 24 Weeks	1 F 1 F 7
Lamont Lethbridge, Municipal Lethbridge, St. Michael's Medicine Hat Taber	36 Months 36 Months 36 Months 36 Months	20 Weeks 12 Weeks 12 Weeks 12 Weeks	11 <del>44 4 k</del> k c c c c c c c c c c c c c c c c c	15 4 4 2 2 8 8 2 8 8 -	42 102 108 54	14 22 14 -	2.28.	( ) ) ( <del> </del>		1 1 1 1 1
Vegreville TOTAL	36 Months	28 Weeks	18	18	50, 2, 052	15	1 179	1 1	1 1	1 1
CERTIFIED NURSING ASST.										
Athabasca Calgary, Foothills Calgary, General Calgary, Grace Cold Lake, R. C. A. F.	11111	1111	1 1 1 1 1	1 1 1 1 1		1 1 1 1 1			10 Weeks 40 Weeks 20 Weeks 10 Weeks ( 28 Weeks	1 1 1 1 1
Edmonton, Charles Camsell Edmonton, Royal Alex. Edmonton, University High River Medicine Hat	1111		1 1 1 1 1	1 1 1 1 1	1 1 1 1	1111		2	20 Weeks 10 Weeks 40 Weeks 10 Weeks	
Olds Pincher Creek Red Deer Taber Wetaskiwin	1 1 1 1 1	1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1	1 1 1 1 1			10 Weeks 10 Weeks 20 Weeks 10 Weeks	
TOTAL	t	1	0	1	1	1	1	1	1	

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS
TABLE 58: OFFICIALLY RECOGNIZED EDUCATION AND TRAINING PROGRAMS IN NUR SING AND TECHNOLOGIES CONDUCTED BY HOSPITALS DURING 1967

HOSPITALS the RADIOLOGICAL TECHNICIANS Caleary, Foothills 24			Students of the	Students of the Hospital's Own Schools	n Schools			Students of Other Schools	ther Schools	Post-Graduate Training
	Duration of the Course	Period of Train- ing Provided by Other Institutions	Potential 1st Year Student Capacity	New Students Enrolled During 1967	Total Enroll- ment at Dec. 31, 1967	No. Successfully Completed Train- ing During 1967	No. Who Discontinued Training	No. of Fields in which Training is Provided	Aggregate Duration of all Fields	No. of Different Courses Provided
Foothills										
General , General , Misericordia , Royal Alex.	24 Months 24 Months 24 Months 24 Months 24 Months 24 Months	5 Menths 5 Menths 5 Menths 5 Menths 5 Menths	88 128 125	9119	12 21 15 9 22	10 5 6 4		1 1 1 1 1	1 1 1 1 1	1111
Edmonton, University Lethbridge, Municipal Lethbridge, St. Michael's Red Deer	4 Months 4 Months 4 Months 4 Months	5 Months 5 Months 5 Months 5 Months	4482	12 4 7 4 4	21 8 7 6	10	pel   pel	1 1 1 1	t 1 1 1	[ ] F ]
TOTAL	1	ì	83	70	121	44	7	1	ŧ	1
LABORATORY TECHOLOGISTS										
Calgary, Foothills 24 Calgary, General 24 Calgary, Holy Cross 24 Edmonton, General 22 Edmonton, Misericordia 24	24 Months 24 Months 24 Months 22 Months 24 Months	10 Months 10 Months 10 Months 10 Months	18 8 7 7 20	111 228 9	15 7 7 7 1 1 4 4 4 4	N 4 0 1 1 1	11 2 6 6 2 3	1 1 1 1	12 Months	1 1 1 1 1
Edmonton, Royal Alex. 22 Edmonton, University 22 Lethbridge, Muni cipal 24 Lethbridge, St. Michael's 24 Medicine Hat 24	22 Months 22 Months 24 Months 24 Months 24 Months	10 Months 10 Months 10 Months 10 Months	16 15 5 5	16 13 6 4 4	30 20 10 5 4	10 10 6 2 1	w 1 1	18111	12 Months	1111
TOTAL	-	t	115	94	140	58	29	1		
* Includes students in 1 year Post - B. Sc. Program.										
MEDICAL RECORDS LIBRARIANS										
Edmonton, General	12 Months	4	10	6	6	6	,	1	,	1

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS TABLE 59: ACCUMULATED PAID HOURS OF EMPLOYED PERSONNEL DURING 1967, BY DEPARTMENT PART I - NURSING, OTHER SPECIAL SERVICES AND SUPPLEMENTARY SERVICES

				NURSING SERVICES	SRVICES				0	OTHER SPECIAL AND	CIAL AND	SUPPLEN	SUPPLEMENTARY SERVICES	SERVICES			
HOSPITAL	Nursing Admin- istration	Nursing Units Adult & Child New	Units	Operating Rooms	Delivery Rooms	Emer- gency Unit	Central Supply Room	Total	Pharmacy	Labor- atory	Radio- logy	Physi- otherapy	Med. Records & Med. Library	Nurses	Social	Other	Total
1 - 14 BEDS Canmore Cereal Devon Glendon Hythe	1,074 202 2,200 1,796	11, 030 16, 140 21, 790 18, 590 20, 513	1, 018 82 82 143	188 37 - 85 45	42 16 36 39	220	426 152 161	13, 828 16, 629 23, 990 20, 811 21, 383	106	2,550 250 250 219	102 3,650 258 164	1 1 1 1 4	385	( ) ( ) (		1 t 4 4 1	404 302 6,200 1,393
Islay Radway Vilna	745 1,806 1,090	13,578 15,089 12,641	270 199 285	248 81 166	105 33 73	713	1 1 1	15,659 17,208 14,255	222 238	275 1,384 1,376	1,278 740	1 1 1	492 533	1 1 1		, , ,	1,308 3,392 2,649
TOTAL	9,667	129,371	2,029	850	344	763	739	143,763	1,237	6,148	7,022	,	1,624	1	,	,	16,031
15 - 24 BEDS Bentley Berwyn Bow Island Carmangay	2, 198 1, 072 2, 080 2, 088 971	23, 543 23, 328 21, 265 21, 364 16, 556	162 482 338 150	252 124 103 84 186	90 98 109 12 42	371	1111	26, 245 25, 104 24, 266 23, 698 18, 644	719	416 1, 817 1, 060 1, 077 956	343 235 1,060 1,077	1 1 1 1 1	1, 430 2, 080 1, 040 480 295	1 1 1 1 1		1-1-1-1	2,908 4,132 3,160 2,634 2,205
Elnora Empress Ft. McMurray, St. Gab. Hardisty Manning	1,352 1,352 636 950 686	18, 132 10, 899 15, 340 16, 982 20, 075	123 327 937 2,956	25 348 661 1,989	42 203 392 1,098	1,325	1,367	18, 521 15, 821 15, 976 19, 922 32, 936	360	88 647 186 1,114 2,041	93 393 143 1,130 2,056	1 1 1 1 1	303 966 246 742 890	1 1 1 1 1	1 1 1 1 6	1 1 1 1 1	2,366 2,366 3,476 4,987
Mannville Mayerthorpe Mundare Myrnam Oyen	874 4,107 244 494 291	13, 988 24, 479 13, 207 22, 772 18, 158	255 825 472 183 580	60 368 41 170 259	210 210 57 83 205	195 550 99 441 547	1, 245 2, 014 275 238 288	16, 687 32, 553 14, 395 24, 381 20, 328	92 - 210	822 1,343 879 1,188 1,031	738 1,722 785 716 1,031	104	375 1,233 851 377 2,112		1 1 1 1 1	1 1 1 1 1	1,935 4,298 2,711 2,281 4,384
Three Hills Turner Valley	1,862 2,056	23,033 29,801	916	158	385	1,712	838	27, 263 34, 246	09	802	1,235	1 1	1,044	1 1		1 1	3,141 2,127
TOTAL	22, 160	332, 922	9,694	4,828	3,155	9,741	8, 486	390,986	2,020	16, 282	14,432	104	15,055	1	,	1	47,893
25 - 34 BEDS Bashaw Bassano Beaverlodge Boyle Breton	2,072 2,796 1,275 1,823 1,547	37, 595 27, 689 34, 431 22, 527 27, 902	505 884 247 559 1,036	1,098 290 3,045 2,229 1,055	62 123 152 560 1,036	163	2,820 - 4,169 3,153	44, 152 31, 945 39, 150 31, 867 35, 729	53 34 1 1 1	2, 104 2, 063 1, 416 1, 103	2,080 2,063 1,416 1,097	1 1 1 1 3	1,746 1,263 360 1,511	1 1 1 1 1	1 1 1 1 1	1 1 1 1	5,930 5,389 3,193 3,711
Castor Coaldale Cold Lake Coronation Daysland	1,682 1,512 1,665 1,748 2,071	32, 126 17, 980 36, 254 29, 224 37, 661	1,054 1,339 3,302 494 1,009	3,631 1,200 1,200 282 231 520	162 900 354 145 129	655 900 223 258	2, 819 3, 780 1, 589 2, 075 2, 226	42, 129 27, 611 43, 746 34, 140 43, 874	512 600 408 523	2, 990 1, 249 2, 091 1, 074 3, 041	3, 222 1, 320 742 545 2, 995	3 3 3 1	2,049 2,062 1,966 1,094 1,588	1 1 1 1 1		1 1 1 1	8,773 5,231 5,207 2,713 8,147

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS TABLE 59: ACCUMULATED PAID HOURS OF EMPLOYED PERSONNEL DURING 1967, BY DEPARTMENT PART I - NURSING, OTHER SPECIAL SERVICES AND SUPPLEMENTARY SERVICES

	Other Total	7,470 6,952 7,582 - 7,582 - 8,952 - 5,664	7,145 - 5,494 - 6,161 - 8,438 - 3,644		5, 166 - 2, 162 - 4, 890 - 4, 602 - 4, 097	6,374 3,587 - 4,459	- 180,136	6,605 - 10,450 - 7,816 - 6,904 - 7,424	7,513 9,108 - 9,291 - 6,200 - 6,989	- 5,062	
(E) (E) (E) (E) (E) (E) (E) (E) (E) (E)	Social	1 1 1 1	1 1 1 1 1	1 1 1 1	5 5 1 5 1	1 1 1	1	1 1 1 1	1 1 1 1 1	1	
RV SERVICES		1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	t t +	ı	1 ( 1 1 4	5 1 1 1 1	1	
STEDEL EMENTARY	Med. Records & Med.	2, 979 2, 358 3, 483 2, 100 1, 706	1,368 2,038 1,648 1,392 1,461	2,032 1,126 2,471 712 1,328	2, 192 252 2, 130 2, 202 1, 323	1,888	56,312	2,628 1,639 1,992 2,120 1,966	2, 228 2, 016 2, 064 2, 132 1, 974	1,345	
AVICES		1,480	1 1 1 1	224	1 1 1 1	107	2,246	2,271	2,042	*	
TAKY SER	Radio-	2, 121 1, 897 1, 965 2, 294 1, 587	1,464 1,788 1,257 2,650	1,186 1,094 2,102 1,415	1,104 565 632 1,044 1,306	2,000	48,463	1,757 2,890 2,876 2,384 2,414	2, 431 3, 194 2, 153 2, 034 1, 375	1,730	0
PPLEMEN		2,370 2,262 2,134 3,078 1,949	1, 994 1, 352 1, 256 3, 876 1, 482	2, 360 1, 030 2, 050 2, 872 3, 629	1, 105 1, 345 2, 128 1, 044	2,104	63,744	2, 080 3, 110 2, 948 2, 400 2, 456	2, 364 3, 172 1, 601 2, 034 3, 225	1,987	
SS AND SO	Pharmacy	1 1 1 14	2,319 316 520	3.8 1,160 35	312	382 340 186	9,371	140	490 726 1, 431 415	F	
SPECIAL SERVICES AND SUPPLEMENTARY SERVICES	Total	48, 337 35, 847 32, 598 54, 872 45, 816	36, 650 29, 918 23, 452 39, 389 29, 291	25, 173 23, 503 46, 209 37, 904 38, 894	35, 910 22, 593 46, 709 36, 818 21, 940	47, 788 29, 807 18, 084	1,181,845	64, 738 58, 676 58, 750 47, 746 37, 081	51, 700 68, 126 75, 440 39, 808 46, 280	39,536	0 0
SR SPECIA	Central Supply Room	2,093	1,880 1,215 2,599	202 2,784 790 316	218 1,319 3,512 1,026	1,852 2,575 449	48,770 1	2, 522 2, 112 2, 248 2, 096	2, 216 5, 580 2, 067 2, 668 2, 076	1	707
ING, OTHER	Emer-	1,840	370	329 128 337 96	878	1,368	13,756	1, 042 1, 042 61 2, 156 960	2,048 1,106 1,595 843	1,860	0 11 0 1
RT 1 - NURSING,	very	431 130 429 336 1,058	397 305 126 96 68	126 87 160 285 152	470 88 353 312 95	640 425 75	10,267	604 1,040 1,040 262	544 796 488 74 276	471	171 3
PAKT 1	5	2, 225 709 1, 369 1, 522 1, 387	396 1,309 562 175 299	70 313 230 2,511 2,511	741 112 1,914 827 88	916 527 26	32,325	980 2,080 4,080 524	1,127 3,458 164 651	4,920	10 242
	ri u	1,525 1,525 371 1,078 6,541	1, 711 2, 850 460 866 662	562 148 532 391 1,104	2,166 1,535 1,011 1,632 1,014	2,008 2,075 333	41,755	1,848 1,637 1,040 1,046	1,496 1,072 2,088 892 1,672	1,424	14 607
	Nursing Units Adult & Child Newbo	39, 123 30, 352 29, 451 49, 311 30, 291	30, 306 23, 005 21, 512 32, 353 27, 542	22, 173 21, 078 40, 415 31, 834 35, 698	30, 499 18, 504 38, 414 31, 396 18, 687	39,028 21,602 16,209	982,173	57, 361 49, 801 52, 449 35, 740 31, 603	41, 031 55, 809 62, 542 34, 846 38, 590	29, 261	100 033
	Nursing Admin- istration	1,874 1,847 978 2,120 1,620	1,960 864 792 2,676 720	1,913 1,547 2,088 1,756 1,312	1,816 1,035 627 983 2,056	1,976 1,282 766	52, 799	944 3, 407 2, 080 2, 040 1, 244	3, 614 2, 636 3, 202 1, 164 2, 172	1,600	24 103
	HOSPITAL	25 - 34 BEDS Cont'd, Didsbury Eckville Edson Ft. Macleod	Ft. Vermilion Hinton Jasper Killam Magrath	Milk River Picture Butte Provost Raymond Rimbey	Rocky Mtn, House Smoky Lake Scory Plain Tofield Trochu	Valleyview Whitecourt Willingdon	TOTAL	35 - 49 BEDS Athabasca Banfi Claresholm Drayton Valley Galahad	Leduc Olds Spirit River Two Hills	Vulcan	TOTAL

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS TABLE 59: ACCUMULATED PAID HOURS OF EMPLOYED PERSONNEL DURING 1967, BY DEPARTMENT PART I - NURSING, OTHER SPECIAL SERVICES AND SUPPLEMENTARY SERVICES

				NURSING SE	SERVICES				0	OTHER SPE	SPECIAL AND		SUPPLEMENTARY	SERVICES			
HOSPITAL	Nursing Admin- istration	Nursing Adult & Child	Units	Operating Rooms	Delivery Rooms g	Emer-	Central Supply Room	Total	Pharmacy	Labor- atory	Radio- logy	Physi- otherapy	Med. Records & Med.	Nurses Education	Social	Other	Total
50 - 99 BEDS Barrhead Blairmore Bonnyille Brooks Cardston	2,016 3,525 2,120 4,200 4,148	87,850 71,418 50,419 78,905 68,340	5, 594 339 2, 060 2, 100 1, 019	4, 387 727 2,040 4,626 4,453	4, 312 195 2, 060 2, 100 1, 019	3,407 165 995 2,100	6, 284 2, 373 3, 176	113, 850 77, 123 62, 067 94, 031 82, 155	730 518 1,578 828 292	6, 174 3, 111 3, 583 6, 379 4, 079	4,827 3,705 2,283 4,200 2,378	1111	5,380 3,091 2,111 6,140 2,231			1111	17,111 10,425 9,555 17,547 8,980
Drumheller Elk Point Fairview Ft. Saskatchewan Hanna	7, 913 1, 962 4, 152 2, 855 1, 760	93,695 51,474 58,787 58,677 50,930	6, 249 1, 526 1, 884 1, 145	6, 249 1, 102 1, 248 1, 472 1, 856	4,166 1,004 1,752 258 534	2,083	2,083 2,404 2,096 4,082 1,272	122, 438 59, 472 71, 995 70, 318 57, 082	1,086	7,310 1,794 2,197 2,169 1,969	2,670 1,527 2,077 2,102 2,011	1 1 1 1 1	5,020 3,500 3,806 2,052 1,976	1 1 1 + 1	1 1 1 1 1	1 1 1 1	16,086 6,821 8,080 6,323 6,108
High Prairie High River Innisfail Lac La Biche Lacombe	2,064 2,728 3,120 4,145 3,184	82,009 73,276 59,300 70,655 55,913	5,382 2,120 2,080 3,949 1,234	4,342 962 6,240 5,400 2,080	3, 294 664 2, 080 2, 347 1, 087	2,659	4, 280 6, 932 492 3, 401 2, 102	104,030 87,738 74,352 89,897 65,600	624 827 745 1,157	6, 156 3, 026 2, 860 4, 120 2, 052	4,394 3,169 2,624 4,056 1,964	344	4, 224 2, 235 2, 880 3, 059 2, 040	1 1 1 1 1	1 1 1 1 1	) ( 1 1 1	15,742 10,313 9,109 12,392 6,056
Lamont McLennan Peace River Pincher Creek Ponoka	10, 131 4, 422 7, 612 2, 878 1, 040	96, 538 49, 495 87, 443 71, 900 58, 612	823 524 2,076 1,721 1,387	7,388 2,071 4,152 3,176 2,325	635 318 2,076 476 693	1,298	7,008 2,305 4,152 2,002 2,240	122, 523 59, 135 108, 809 82, 153 66, 297	886 731 692 1,466	4, 286 3, 845 4, 166 4, 144 2, 486	4,638 2,842 4,518 3,299 3,299	4,029 198 521 2,568	3,598 2,120 4,176 6,159 2,260	24,909	1 1 1 1 1	1 1 1 1 1	42,346 9,736 14,073 17,636 8,297
Stettler St. Paul Taber Vegreville Vermilion	1,324 1,308 6,729 3,488 2,253	81, 950 87, 609 105, 791 96, 924 49, 666	4,005 4,160 5,216 1,616	4,850 3,207 6,240 6,080	319 4,160 6,940 5,152 5,80	5, 208 3, 120 6, 088	3,120 2,080 4,548 1,764	88, 859 113, 617 135, 060 127, 496 57, 191	867 807 936 40	2, 032 6, 445 6, 183 5, 620 2, 484	2,650 4,350 3,508 4,272 2,399	2,080	2, 102 2, 770 4, 186 3, 765 2, 856	36,501	8 8 8 8 6	1 1 1 1 1	6,842 16,452 14,813 50,158 7,779
Wainwright Westlock Wetaskiwin	1,541 2,016 7,904	56, 723 70, 891 117, 211	1, 122 2, 851 4, 160	2,147 6,608 8,320	2,080 3,551 1,976	2,032	1,990 1,406 4,160	67,635 87,323 145,811	514 2,016 976	4, 861 2, 440 6, 717	4,398 1,666 4,446	1,792	2,453 4,628 5,050	1 + 1	1 4 1	1 1 1	14,018 10,750 17,189
TOTAL	102,538	2,042,401	72,488	105,060	55,828	37, 236	78, 506	2,494,057	17,911	112,688	90,272	12,588	95,868	61,410	1	1	390,737
100 - 199 BEDS Calgary, Children's Calgary, Grace Calgary, Rockyview Camrose Grande Prairie	9,053 6,024 19,062 2,080 6,244	149, 041 63, 198 215, 324 133, 713 157, 995	28,970 6,240 4,041	25, 876 12, 982 54, 183 15, 860 8, 990	33,097 676 4,280	16,650 1,825 4,678	26, 919 12, 813 9, 372 6, 536	183, 970 171, 190 318, 032 169, 766 192, 764	1,980 2,084 6,417 1,585 1,923	4, 235 2, 198 20, 849 6, 749 9, 132	3,435 471 10,861 6,861 8,860	7,874 5,325 500 4,112	6,362 4,562 10,409 5,931	7,121	1 1 1 1 1	23, 258	54, 265 9, 315 56, 989 21, 626 34, 492
Lethbridge, Municipal Red Deer	27,017	304,250	25, 232 14, 602	39,577	17,128	14,403	15,508	443, 115 323, 353	6,264	57,423	24,384	7,448	10,388	70,215	t 1	b 4	176, 122 46, 135
TOTAL	88,315	1,255,173	79,085	178,927	63,597	53,909	83, 184	1,802,190	24,718	119,038	67,792	25, 259	58,415	77,336	٠	26,386	398,944

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS
TABLE 59: ACCUMULATED PAID HOURS OF EMPLOYED PERSONNEL DURING 1967, BY DEPARTMENT
PART I - NURSING, OTHER SPECIAL SERVICES AND SUPPLEMENTARY SERVICES

				NURSING SERVIC	ERVICES				LO	OTHER SPEC	SPECIAL AND	SUPPLEM	PPLEMENTARY S	SERVICES			
HOSPITAL	Nursing Admin- istration	Nursing Adult & Child	Nursing Units	Operating Rooms	Delivery	Emer- gency Unit	Central Supply Room	Total	Pharmacy	Labor- atory	Radio-	Physi-	Med. Records & Med.	Nurses	Social	Other	E to
200 - 499 BEDS Calgary, Holy Cross	30, 243	673,160	77, 595		66, 232	41,434	47,972	031	15,781	108, 228	_	18,612	17,941	144,032	,	29, 737	364, 198
Edmonton, General Edmonton, Misericordia Lethbridge, St. Michael's	23, 56 / 18, 303 27, 821 10, 444	525, 789 295, 435		80, 749 63, 50 <u>1</u> 36, 012		31,725 27,783 13,077	49, 782 4, 176 23, 616 18, 757	935,564	12, 228 4, 497 11, 297 6, 920	89, 185 3, 866 82, 335	41,267	6, 718	32,768 6,136 16,363	147, 334 2, 088 122, 490	26, 211	34, 806 29, 300 29, 540	364, 306 211, 173 302, 196
Medicine Hat	31,112	339,675			10,2	14,658	14, 919	477,026	7,592	39, 221	9, 209	7, 77, 77	10,716	61,200	1 1	1 1	127, 938
TOTAL	141,490	2,967,031	244,982	306, 447	159,511	128,677	159, 222	4, 107, 360	58,315	361,310	145,134	176,865	96, 256	568,910	27, 143	123,383	1,557,316
500 BEDS & OVER Calgary, Foothills Calgary, General Edmonton, Royal Alex. Edmonton, University	44,667 44,662 57,214 77,920	624, 081 1, 480, 915 1, 450, 420 2, 071, 984	49, 452 91, 080 143, 719 88, 500	90,096 168,631 215,367 343,061	35, 694 63, 107 101, 079 65, 532	28, 256 65, 929 90, 445 65, 221	28, 782 74, 925 129, 302 64, 662	901, 028 1, 989, 249 2, 187, 546 2, 776, 880	16, 345 24, 784 27, 001 37, 228	83, 415 107, 485 151, 406 312, 336	38,990 90,349 112,492 113,542	35, 644 109, 411 53, 082 96, 851	24,356 45,360 59,331 47,981	395,573 299,599 417,258 320,112	11, 424 13, 206 17, 703	61, 607 69, 392 117, 182 111, 981	655,930 757,804 950,958 1,057,734
TOTAL	224, 463	5,627,400	372,751	817,155	265,412	249,851	297,671	7, 854, 703	105,358	654, 642	355,373	294,988	177,028	1,432,542	42,333	360,162	3, 422, 426
GRAND TOTAL	665,535	13, 825, 504	837, 391	1,464,834	563,275	506,083	700, 163	8, 562, 785	223,260	1,361, 229	753,726	516,363	522,662 2	2,140,198	69,476	509,931	6,096,845
FEDERAL HOSPITALS																	
Calg. Colonel Belcher Cardston Blood Indian Cold Lake R.C. A. F. Edm. Charles Camsell Fort Chipewyan	14,392 1,950 17,555	393,822 33,067 * 495,008 5,727	1,900	20,800	1,992	1,581	10, 400	439, 414 42, 142 571, 475 5, 727	9,240 821 * 11,913	28, 312 1, 904 1, 904 *	12,480 1,893 12,752	21,360	5,850 1,140 **	4, 621 411	1,950	35,800 **	5, 758 85, 447
Fox Lake Nurs, Station Gleichen Indian Goodfish Lake Hay Lakes	1, 831	2,080 16,550 576 3,500	5, 497	221	260	1,711	1 ( 1 (	2,080 26,070 576 3,640	53]	190	540	1 ( ) 1	1,151	1 1 1 1	1 1 ( (	1 1 1 1	2,412
TOTAL	35, 728	950,330	13, 103	44, 460	2,678	22,708	22,117	1,091,124	22,505	56,867	27,665	27, 536	18, 261	4,621	4,048	47,106	208,609
CONTRACT HOSPITALS																	
Bonnyville Duclos Desmarais	346	28,338	568 300	403	54	4 1	778	30,487	449	1,813	360	1 1	905	1 1	1 1	1 1	3,524
TOTAL	1,402	42,726	898	403	154	à	778	46,331	449	2,517	1,064	1	905	1	1	,	4,932
* Not reported																	

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS
TABLE 60: ACCUMULATED FAID HOURS OF EMPLOYED PERSONNEL DURING 1967, BY DEPARTMENT
PART 2 - GENERAL SERVICES, OTHER ACTIVITIES, GRAND TOTALS

	GRAND	27,578 25,443 50,240 37,089 32,891	α - ´ · ´ ·	278,855	47,087 46,661 46,862 43,829 38,506	35, 261 31, 243 34, 260 47, 251 66, 763	40, 410 62, 205 42, 256 46, 147 41, 337	53, 202 55, 144	778, 424	82, 002 70, 589 66, 268 63, 402 69, 474	87, 677 54, 088 79, 854 59, 679 93, 553
ES	Ancillary Operations	1 1 1 1 1	1 1 1	1	1 1 1 1 1	( ( ) ( )	( ( ( ) )	6 8	t		1 1 1 1 1
ER ACTIVITIE	Ambulance	1 1 1 1 1	1 1	1	1 1 1 1 1	(	11(1	t 1	1	1 1 1 1 1	1 1 1 1
OTHER	Special Research Projects	1 1 1 1 1	1 1 1	4	1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1	I	1 1 1 1	6 1 6 E I
	Total	13,346 8,512 20,050 14,885 11,125	11, 667 20, 876 18, 600	119,061	17, 934 17, 425 19, 436 17, 497 17, 657	16,256 13,056 17,620 23,853 28,840	21,788 25,354 25,150 19,485 16,625	22, 798 18, 771	339, 545	31, 920 33, 255 23, 925 27, 824 29, 606	36, 775 21, 246 30, 901 22, 826 41, 532
	1 Plant Maintenance	338	949	4,319	2,080 2,569 2,315	1,169 1,004 1,451 1,036	1,278 2,012 1,234 1,220 1,125	1,158	20,099	1,246 2,650 1,399 1,259	1,005 687 2,089 2,071
	Physical Operation N	1,328	949 1,983 2,394	8, 496	120	1, 637 1, 004 2, 232 1, 140 1, 124	1, 281 2, 011 1, 054 659 1, 051	1,444	19,080	1, 124 2, 437 2, 929 1, 399 2, 249	3, 222 1, 105 2, 721 1, 147 2, 071
SERVICES	House- keeping	2,668 1,882 4,570 3,467 3,078	2,934 2,017 3,573	24, 189	3, 579 3, 881 4, 397 4, 679 3, 964	5, 203 3, 940 5, 256 4, 719 7, 117	7, 120 4, 644 4, 185 2, 439 2, 680	4,768	76,549	6, 576 6, 401 4, 707 6, 179 6, 335	6, 477 4, 378 6, 568 4, 952 8, 275
GENERAL SEI	Linens	5,280	1,016	7,009	1 1 1 1 1 1	38 675 342 289 494	1,645 159 807	360	6,715	343	270 672 460 170 254
	Laundry	2,708 1,164 2,717 2,264	2,101 2,024 2,088	15,066	3,503 2,636 3,120 2,520 2,152	2, 289 1, 017 1, 736 2, 795 5, 165	1,597 3,594 3,815 3,970 1,864	3,500 2,785	48,058	5, 838 2, 925 3, 287 4, 237 4, 627	5,504 3,672 5,770 2,420 5,503
	Dietary	3,064 2,788 5,300 4,749 3,555	2, 292 9, 960 7, 287	38,995	6,042 5,195 6,408 6,091 6,628	3,588 3,316 6,603 8,991 9,103	7, 266 9, 806 10, 156 8, 096 6, 740	8,436 8,602	121,067	12, 248 13, 683 9, 044 10, 391 10, 224	14, 039 7, 997 9, 986 8, 304 16, 157
	General Adminis- tration	3,578 2,002 4,900 2,448	2,442 3,072 2,545	20,987	2,610 3,144 3,196 2,357 1,960	2,332 2,100 1,451 4,468 4,801	2, 418 3, 287 3, 061 2, 942 2, 358	3,132 2,360	47,977	4, 888 4, 816 3, 958 3, 961 4, 912	7, 263 2, 417 4, 709 3, 744 7, 201
	HOSPITAL	1 - 14 BEDS Canmore Cereal Devon Glendon Hythe	Islay Radway Viha	TOTAL	15 - 24 BEDS Bentley Berwyn Bow Island Carmangay Consort	Ehora Empress Ft. McMurray, St. Gab. Hardisty Manning	Mannville Mayerthorpe Mundare Myrnam Oyen	Three Hills Turner Valley	TOTAL	25 - 34 BEDS Bashaw Bassano Beaverlodge Boyle Breton	Castor Coaldale Cold Lake Coronation Daysland

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS
TABLE 60: ACCUMULATED PAID HOURS OF EMPLOYED PERSONNEL DURING 1967, BY DEPARTMENT
PART 2 - GENERAL SERVICES, OTHER ACTIVITIES, GRAND TOTALS

	TIM VOL		i i	75, 356	72, 493	72,104	99,442		72, 284	59,477	54,355	110, 394		60,608	46,098	75,588	78 703		5	47,386	83,976	75,953	58, 257	86.296	58,683	45,510	2,342,138		115,390	131,056	070,001	85, 509		103, 204	124,504	143,330	87 110	- (	88,060
FIES	A	Operations		1	1	ı	1 1		ı	ı	ı	6 6		,	1	1	1		1	ı	ı	1	1	1	1	1			ı	,	1	1 1		ı	ı	t	1 1		1
OTHER ACTIVITIE		Ambulance		1	ı	ı	1 1		ı	ı	ŧ	1 1		1	ł	1	1 1		1	ı	1	1	ı	ě	1	ŧ	1		ı	1 1		· · ·		1	1	ı	' '		1
OT	Special	Projects		1	ì	1	1 1		1	,	,	1 (		1		1	1 1		,	1	,	•	ı	1	ı	1			ā	8 (		ı		•					ı
		Total	17 540	32,694	31 924	35,724	30, 168		24,489	24,005	77, 177	16, 788	0 0	19,657	39,396	22 950	34,628		25, 454	22, 631	32,377	54,533	72, 220	32, 134	25, 289	22, 967	980,157	1	44,047	33,960	29, 747	41,004		43,991	60 827	31 498	33,841	43 462	
	l Plant	Maintenance	1 028	2, 104	, 00	1.396	2,172	(	1,410	1,004	3 635	284		1,368	2,376	955	2,625		736	669	1 0	2 040		1,981	1 (	1,059	44,890	200	2 800	1, 157	1,667	3,006		4, 25 y			1,606	2 133	
	Physical	Operation				2,188		-	1,410	007		1,310		1.080	2,545	1,137	866		2,302			2, 930		1,855	2,696	1,604	56, 402	1 403	1,476	1, 1, 2, 3	1,100	2,096	7636	2,556	3, 701			2.345	
SERVICES	House-	keeping	5 930	6.728	7,068	6,933	5,578					5,256	7 410	4,308	12,820	3,637	7,295	1	5,555	4,576	0,091	6, 435	,	6,060	5,848		211,574	10 616	0	6,333	6,928	64	-	8.330	5	9	8, 206	11.332	
GENERAL		Linens	1	922	1,035		936	1 163	221	22.5	2.076		110		320	1,593	351	,	105	100	4, r,	2.056		1	1 0	1, (4,	16,690	276	1.136	665	545	1,034	1 216	17	2,436		383	1,336	
		Laundry	1	5,728	3,815	4,920	3,624	2 203	2, 52,4	2, 741	10,177	2,184	5 136	2,611	4,482	4,414	7,469	(	2,409	7,400	4,000	4.040		5,604	2,353	2,090	137, 491	6 282	7,478	5,461	4,136	4,626	6 576	6,712	8,825	5,690	4,606	6,827	
		Dietary	612	10,900	12,088	13,730	12,073	10 960	8. 222	11,896	21,698	6,000	9,478	6,728	11,847	8,506	11,204		9,491	11 623	10,023	11,978		11,570	9,040	0, 473	350,862	18 046	22, 232	14,393	10,160	15,127	13.070	15, 169	22, 322	12,138	11,881	14, 415	
	General Adminis-	tration	7,227	4,208	5,090	6,451	5,785	4 464	5, 273	5,984	10,811	1,754	5.621	3,212	5,006	2,708	4,686	,00	3,683	6,240	5, 168	3.472		5,064	3,044	2,136	162,248	6.032	12,073	4,653	5,211	6,467	7, 180	9,885	8,964	2,724	5,680	5,074	
		1	25 - 34 BEDS Cont'd, Didsbury	Eckville	Edson	Ft. Macleod	Ft. McMurray, General	Ft. Vermilion	Hinton	Jasper	Killam	Magrath	Milk River	Picture Butte	Provost	Raymond	Rimbey	Rocher Mtn Honge	Smoky Lake	Stony Plain	Tofield	Trochu		Valleyview	Willingdon		TOTAL	35 - 49 BEDS Athabasca	Banff	Claresholm	Drayton Valley	Calahad	Leduc	Olds	Spirit River	Two Hills	Viking	Vulcan	

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS
TABLE 60: ACCUMULATED PAID HOURS OF EMPLOYED PERSONNEL DURING 1967, BY DEPARTMENT
PART 2 - GENERAL SERVICES, OTHER ACTIVITIES, GRAND TOTALS

	(	TOTALS	7	157,791	53	0.8	51	47	121,532	29,	120,965		198,937	169,502	132,745	119,176			217,812			7. 0 0	212, 598	226,460	252, 416	115,483	148, 743	174, 180	7	1	356,813	294,836	524,079	361 924	,,,	911,076 588.041	3 353 720
Ţ	Z	Ancillary Operations		806	. 1	1			1		. ,		1	ı	1			1	1 1	,	,		1 1	1	,	1	1	2.030		- 1	1	ı	1	1 1		, ,	
1	ER ACTIVITIE	Ambulance		1	1	1	1	ı	ı	1	1 1		ı	1	<b>b</b>	1 1	_	1	. ,	,	,			1		1	1	1 )			1	1	,	1 1		1 1	,
Ė	Special	Projects		1	1	1	1	1	1	ı	1 1		,	ı	1 1			1 1	1 1	ı	1			1	1	1	ı	1 1	,		ı	ı		1 1		1 1	1
		Total	71.671	69, 437	52,910	64,503	49,379				44, 324		79, 165	10,401	49,204	47, 520	100 170	50,00	94, 930	69,619	55, 557	50 194	82, 529	76,587	74, 762	50, 513	67,090	76, 107	884		118,578	4, 55	7,05	4.69		291,839	,152,586
	al Plant	Maintenance		6,483	Ph.		2,185	5,687	3,075	2, 116	1,894		4,236						4,129					2,080	6		2,008	, 60	85,933 1		4,346	Ω	0	11,489		15,201	43,202 1
	Physical	Operation		8,702							1,800		4,208			4,426			5,500					6,631				3,606	113,642		8,327	20.133	16 582	2,100	0	10, 810	82,527
SERVICES	House	keeping	2,	12,064	Ĺ,	ŗ.	9,429	4,		9	5,680		19,766	j o	150	3		0	24, 224	90	$\circ$			16,995		4	22,441	26,916	461,249		27,441	000	79	4,633	-	57,743	219, 165
CENERAL		Linens	1,229			2, 252		2,973		1,963	1, 200		2,040						2,059		596	408		1,492		026	-	1,934	48,306		4,953					2,381	28,785
		Laundry	8,609	8,833	7,249	5,151	7,834	14,748	6,532	5,711	5,296	(	8,352	8,000	10,488	6,360	696 2	5,086	12,876	11,612	7,0,6	5,824	9,274	14,073	8, 199	7, 400	7,720	10,854	237,102		13,810	10,100	14.393	19,061	20 633	25,087	116,087
		Dietary	28,502	21,003	17, 252	24,277	17,869	32,955	18,502	14, 233	20,325	C C	24 349	16,833	26, 286	18,992	33 374	24, 211	29, 715	28,363	15,644	17,374	29, 799	23,348	18 256	10, 200	21,931	34,422	649, 198		32,205	72, 282	41, 256	60,305	103 868	62,030	398, 821
	General Adminis-	tration	13,454	12,352	7,705	8,826	8, 866	10,651	7,468	0,041	7,644	L ( )	10,535	6.927	9,641	6,374	15, 784	9,436	16,427	12,579	7,044	6,152	11,931	11,968	14,559	0,014	9,209	17,779	289, 099		27,496	52, 299	24, 120	32,821	47 743	50, 484	263,999
		HOSPITAL	50 - 99 BEDS Barrhead	Blairmore	Bonnyville	Brooks	Cardston	Drumheller	Elk Point	Ft Sollatohomen	Hanna	H; _; D;	High River	Innisfail	Lac La Biche	Lacombe	Lamont	McLennan	Peace River	Pincher Creek	TOHORB	Stettler	St. Paul	Taber	Vermillon	1100	Wainwright	Wetaskiwin	TOTAL	100 - 199 BEDS	Calgary, Children's	Calgary, Rockvoiew		Grande Prairie	Lethbridge Municipal	Red Deer	TOTAL

APPROVED GENERAL, FEDERAL AND CONTRACT HOSPITALS
TABLE 60: ACCUMULATED PAID HOURS OF EMPLOYED PERSONNEL DURING 1967, BY DEPARTMENT
PART 2 - GENERAL SE RVICES OTHER ACTIVITIES GRAND TOTALS

				GENERAL	SERVICES				OTHER	ER ACTIVITIES	IES	
HOSPITAL	General Adminis. tration	Dietary	Laundry	Linens	House- keeping	Physical Operation M	al Plant Maintenance	Total	Special Research Projects	Ambulance	Ancillary Operations	GRAND
Calgary, Holy Cross Edmonton, General Edmonton, Glenrose Edmonton, Misericordia Edmonton, Misericordia Lethbridge, St. Michael's	112, 243 1111, 857 81, 495 93, 414 48, 080	182, 184 165, 380 138, 237 76, 204	54, 797 42, 603 31, 798 46, 352 37, 927	9, 422 14, 579 10, 892 8, 302 7, 391	160, 202 65, 833 96, 830	17,617 13,151 27,284 16,773 14,240	29, 484 39, 963 39, 887 16, 198 9, 251	565, 949 387, 533 257, 189 416, 106 193, 093	1111	1 1 1 1 1	1 1 1 1 1	1, 953, 178 1, 687, 403 979, 486 1, 486, 065
Medicine Hat	32,781	97,185	33,540	4,474	76,141	9,038	14, 115	267, 274	1	t	1	872,238
TOTAL	479,870	659, 190	247,017	55,060	399,006	98, 103	148, 898	2,087,144	1	1	,	7, 751, 820
500 BEDS & OVER Calgary, Foothills Calgary, General Edmenton, Royal Alex. Edmenton, University	145, 029 178, 810 253, 571 239, 028	194, 074 369, 545 378, 161 354, 996	71,794 108,244 80,385 126,257	1,840 16,877 35,705 55,143	219, 882 314, 728 334, 708 358, 041	12,647 12,544 10,740 94,506	54, 643 65, 856 137, 952	699, 909 1, 066, 604 1, 231, 222 1, 227, 971	40, 598	1 1 1 1	30,068	2, 256, 867 3, 813, 657 4, 399, 794 5, 103, 183
TOTAL	816,438	1, 296, 776	386,680	109,565	1,227,359	130,437	258, 451	4, 225, 706	40,598	1	30,068	15,573,501
GRAND TOTAL	2, 154, 561	3, 683, 862	1,254,720	281,091	2,719,777	535,458	630,636	11, 260, 105	40,598		32,904	35, 993, 237
FEDERAL HOSPITALS												
Calg. Colonel Belcher Cardston Blood Indian Cold Lake R. C. A. F. Edm. Charles Camsell Fort Chipewyan	181, 868 7, 540 * 83, 030 885	163, 781 10, 714 * 114, 365	27, 136	6,420 2,296 * 14,548	107,056 10,975 * 106,603 1,380	29,476 5,323 22,148	22, 880 2, 505 48, 787 1, 877	538, 617 39, 353 * 426, 109 4, 142	1111	2,080	1 1 1 1 1	1,095,103 87,253 * 1,083,031 9,869
Fox Lake Nurs, Station Gleichen Indian Goodfish Lake Hay Lakes	250 5, 280 76 27	8,613	1,120	1,120	250 10, 809 273 1, 337	4,332	2,098 1,560 1,392	33, 372 1, 909 2, 756	1 1 1 1	1 1 1 1	1 1 1 1	2,641 61,854 2,485 6,396
TOTAL	278,956	297, 473	64,884	24,384	238, 683	61,279	81,160	1,046,819	\$	2,080	1	2,348,632
CONTRACT HOSPITALS												
Bonnyville Duclos Desmarais	2,194	5,546	3,632	400	3,036	1,563	375	16,354	1 1	1 1	t t	50,365 25,770
TOTAL	5,564	5,546	5, 128	400	5,188	1,563	1,475	24,872	1	1	ı	76,135
TOTAL	5,564	5,546	5, 128	400	5,188	1,563	1,475	24,872		4		

\* Not Reported

## **APPENDIX**

20 — FINANCIAL STATISTICS
APPROVED GENERAL HOSPITALS

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APPROVED GENERAL HOSPITALS
SUMMARY - REVENUE FUND EXPENDITURE
TABLE 61: GROSS OPERATING COSTS BY TYPE OF EXPENDITURE, IN TOTAL AND
PER ADULT AND CHILD PATIENT DAY (Food Per Meal Day)
FOR THE YEAR ENDED DECEMBER 31, 1967

-	Per Patient Dav	\$29.70 41.24 34.01 28.07	33.97 23.04	\$32,62	36, 28 31, 91 33, 89 41, 91 38, 50	27.65 24.29 33.89 24.97 23.67	36.90 38.47 22.28 23.05 32.80	50, 21 25, 27	\$30,45	40.66 34.99 33.43 43.01	28. 64 24. 89 31. 88 30. 27
Tota	Amoun	\$ 75,982 72,541 79,458 91,582	79,259 98,319 120,446 86,478	\$ 704,065	117, 521 125, 073 148, 725 128, 155 120, 669	82,742 87,305 94,967 127,961 221,181	109, 556 181, 125 88, 404 139, 549 121, 933	146,260	\$2,204,678	270,866 218,366 186,220 198,183 238,507	263, 365 143, 241 209, 505 186, 352 276, 775
Other	Per Patient Dav	\$ .51	3.62	\$1,25	. 63 . 37 . 80 1.10	. 23	1.29	1.91	\$ .99	2.37 1.40 1.35 1.48	3,02 1,45 .89
All Ot	Amount	\$ 1,297	7,512 6,117 3,881	\$26,969	2,044 1,459 3,489 3,361 2,948	1,510 387 5,254 15,827	3, 823 8, 211 1, 399 5, 405 5, 202	5,553	\$71,315	15, 781 8, 726 7, 512 6, 805 6, 399	27, 798 8, 365 5, 871 1, 941 8, 627
ation	Per Patient Day	\$ .84 .76 .91	1.43	\$1,14	1.95 2.02 3.90 3.05 2.43	1.44 .97 1.34 .91	1.82 3.05 .95 2.39	5,87	\$2.04	4.72 3.07 2.90 4.28 5.34	2.45 2.26 3.15 3.74 2.56
Depreciation	Amount	\$ 2,144	2,978	\$ 24,659	6,308 7,907 17,112 9,335 7,619	4,318 3,481 3,749 4,673 13,323	5, 411 14, 375 3, 756 14, 447	17,100	\$147,815	31,446 19,172 16,144 19,743 31,667	22, 487 13, 022 20, 667 23, 028 23, 83
ts.	Per Patient Day	- 44		\$ .13	. 08	. 01	. 02	. 09	\$ . 29	1.71 1.51 .46 2.86 1.93	. 88 . 70 1.33
Interest	Amount	1,441	1,164	\$ 2,804	6, 249 4, 852	1,807 328 5,199	1,742	269	\$21,110	11,408 9,450 2,586 13,161 11,469	8,117 4,585 8,178 8,463
ance keeping	Per Patient Day	\$2.29 3.13 1.85 2.13	3.15	\$2.06	1.33 1.98 1.84 2.07 2.09	1.41 1.48 4.34 2.00 1.41	3.10 2.31 .89 1.59	2,93	\$1.90	2. 52 3. 26 2. 27 3. 84 3. 29	2. 39 1. 40 1. 93 1. 83 3. 10
Plant Operation Maintenance and Housekeeping	Amount	5,857 5,500 4,333 6,945	6,538 8,572 3,504	44,509	4, 314 7, 742 8, 069 6, 335	4, 231 5, 321 12, 168 10, 272 13, 189	9, 214 10, 892 3, 518 9, 638 7, 191	8,548	137,913	16, 764 20, 362 12, 658 17, 717 19, 524	22, 014 8, 063 12, 669 11, 263 31, 321
lry	Per Patient Day	\$ .33 .62. .59	. 30	\$ .33	.18	. 23	1.32	.35	\$ .29 \$1	. 33 . 56 . 25 . 30	. 24
Laundry and Linen	Amount	\$ 851 1,077 1,383 1,118	1,180	\$ 7,142	577 849 790 1,542	1,396 820 1,648 1,306 2,733	3,917 689 818 1,135	1,031	\$21,228	2, 202 3, 486 3, 726 1, 137 1, 793	2,187 754 1,243 1,965 2,071
	Per Meal Day	\$1.32	1,61	\$1,05	1, 13 1, 25 1, 55 1, 55 1, 36	1.10	1.00	1,48	\$1.24	1. 23 1. 13 1. 13 1. 12 1. 30	1.25 1.20 1.44 1.36
Food	Amount	\$ 5,856 4,585 5,612 6,266 6,266	6, 156 7, 036 5, 607	\$ 47,789	6, 726 7, 245 10, 167 7, 348 6, 899	6,551 7,535 10,744 10,573 14,103	5,916 11,182 6,771 9,871 8,361	8,121	\$152,221	12,850 13,725 11,557 11,175	19, 526 8, 303 13, 020 11, 709 20, 473
ration	Per Patient Day	\$1.70	3,37	\$1.98	1.94 1.93 1.76 3.37 1.90	1.52 1.35 1.14 1.42	2.17 1.67 .88 1.30 2.34	2.69	\$1.69	1.78 1.40 1.75 2.46 2.62	1.16
Administration	Amount	4, 337 4, 978 4, 190 3, 834 7, 401	6, 999 6, 666 4, 232	42,637	6, 299 7, 576 7, 712 10, 309 5, 962	4,560 4,869 3,187 7,291 11,422	6,448 7,865 3,483 7,856 8,707	7,832	122,298	11, 879 8, 721 9, 741 11, 314 15, 548	10, 706 6, 702 9, 004 10, 110 11, 331
	Per Patient Day	\$ . 50 \$ 1. 30 1. 05 2. 41	1.99	\$1.19 \$	1.15 .55 1.06 1.36 1.26	. 46 . 46 . 67	1. 24 1. 59 . 38 . 69 2. 13	. 68	\$1.08 \$1	1.49 1.17 1.30 1.03	1.57 .69 .88 1.35
Drugs	Amount	\$ 1, 283 2, 283 2, 443 7, 869	4,130 4,420 2,114	\$25,705	3, 739 2, 143 4, 662 4, 152 3, 946	1,386 1,102 1,277 3,447 20,888	3, 692 7, 486 1, 496 4, 180 7, 919	2,463	\$78,349	9, 952 7, 293 7, 230 4, 725 6, 932	14, 421 3, 983 5, 789 8, 299 12, 798
and ipplies	Per Patient Day	4	2,13	\$ .52	. 64 . 41 . 90 . 61	. 21 . 39 . 02 . 58 . 82	. 54	. 56	\$ . 55	. 65 . 06 . 47 . 72	. 44 . 64 . 35
Medical and Surgical Supplies	Amount	\$ 844 1,658 1,053 1,053 678	4, 413 933 797	\$11,268	2, 061 1, 600 3, 961 1, 880 2, 449	634 1,390 2,976 7,620	1,591 3,322 639 1,851 2,761	1,634	\$39,719	4,342 3,405 3,210 2,188 4,286	1,496 1,330 2,884 3,962 3,549
ies and	Per Patient Day	\$20,92 28.60 22.81 17.57	27.58 23.17 16.29	\$21.80	26.38 22.51 19.72 25.85 26.79	19.69 17.05 21.40 15.97 12.51	23. 42 24. 85 16. 77 13. 78 21. 83	32.17	\$19,51	23, 15 19, 88 20, 08 23, 92 21, 53	14.31 16.11 20.36 17.20 15.07
Gross Salaries and Wages	Amount	53,513 50,306 53,294 57,335 55,591		\$ 470,583	85,453 88,232 86,514 79,041	58,939 61,277 59,956 81,841 116,877	69,544 117,004 66,524 83,424 81,138	93, 709	\$1,412,710	154, 242 124, 026 111, 856 110, 218 127, 678	131,613 92,719 133,773 105,897 152,259
	HOSPITAL	1 - 14 BEDS Canmore Cereal Devon Glendon Hythe	Islay Radway Vilna	TOTAL	15 - 24 BEDS Bentley Berwyn Bow Island Carmangay Consort	Elnora Empress Ft.McMurray,St.Gab. Hardisty Manning	Mannville Mayerthorpe Mundare Myrnam Oyen	Three Hills Turner Valley	TOTAL	25 - 34 BEDS Bashaw Bassano Barverlodge Boyle Breton	Castor Coaldale Cold Lake Coronation Daysland

APPROVED GENERAL HOSPITALS
SUMMARY - REVENUE FUND EXPENDITURE
TABLE 61: GROSS OPERATING COSTS BY TYPE OF EXPENDITURE, IN TOTAL AND
PER ADULT AND CHILD PATIENT DAY (Food Per Meal Day)
FOR THE YEAR ENDED DECEMBER 31, 1967

	Per Patient Day	\$32,46 31.90 29.05 33.39 29.14	22. 49 48. 67 35. 95 37. 07 28. 91	47.77 29.98 31.25 28.82 37.60	21. 08 31. 71 39. 20 27. 29 19. 40	31.69	\$32,11	29, 38 38, 87 33, 25 34, 64 26, 61	38, 51 37, 20 31, 10 28, 55 22, 24	36,96	\$31.69
Tota	Amount	269, 224 221, 996 188, 201 307, 526 283, 562	190, 472 229, 087 157, 985 332, 469 142, 111	200,572 150,155 279,688 175,313 242,536	173, 413 159, 509 267, 291 228, 999 156, 285	271, 408 242, 091 149, 630	\$7,210,903	315,888 410,256 404,238 286,778 268,383	217,522 322,900 350,355 388,353 204,182	270,601	43 682 212
H	Per Patient Day	\$2.24 \$ 1.34 1.29 1.69 1.35	. 86 3.21 2.15 1.10 1.18	1.88 1.15 1.14 1.69 2.36	. 68 1. 52 1. 59	1.27	\$1.43 \$	1.51 1.91 1.65 1.32 1.56	1.48 2.75 1.91 1.17	1.73	¢1 60 ¢
All Other	Amount	\$ 18,589 9,310 8,328 15,587	7,300 15,102 9,436 9,874 5,801	7,882 5,756 10,243 10,334 15,221	5,598 4,323 10,363 13,359 5,280	10, 889 9, 201 2, 286	\$320,986	16, 191 20, 188 20, 077 10, 965 15, 724	8,354 23,831 21,533 15,954 8,906	12,685	100 2014
tion	Per Patient Day	\$2.17 1.52 . 89 2.00 2.71	1.65	5. 12 2. 44 1. 65 2. 21 2. 91	1.05 4.94 4.47 2.06 1.15	2.53	\$2.93	1.75 3.38 2.10 1.93 2.35	2, 23 2, 79 1, 68 2, 35 1, 62	2, 10	
Depreciation	Amount	\$ 18,016 10,607 5,780 18,390 26,401	13, 979 23, 458 11, 953 39, 959 8, 638	21, 517 12, 238 14, 792 12, 294 18, 756	8, 598 24, 826 30, 511 17, 249 9, 268	21, 648 37, 056 29, 088	\$658, 281	18,867 35,620 25,504 16,012 23,749	12, 612 24, 241 18, 917 31, 931 14, 904	15,355	
	Per Patient Day	. 07	1.33	2. 59 2. 21 . 17 . 04	2.01 2.01 1.63 .09	1,65 3,03 1,85	\$ . 98	3.18 1.00 12.00	1.97 1.97 .47 .30	. 23	
Interest	Amount	3, 032 490 8, 829 14, 011	565 6,248 13,153 1,058	10,858 11,088 1,547 221 3,728	2,378 10,087 11,111 3,257 704	14, 143 18, 661 6, 826	\$219,412	3,174 33,513 12,115 1,013	735 17, 069 5, 243 4, 118 896	1,650	000
nce eeping	Per Patient Day	\$1.94 \$ 1.40 1.08 1.54 3.02	1.16 3.01 2.82 1.54	3, 26 1, 91 2, 19 1, 72 2, 13	1.02 2.28 2.14 2.14 1.01	2.24 2.14 3.51	\$2.12	1,45 1,92 1,99 2,17 1,37	3, 36 2, 42 1, 89 1, 84 1, 26	2,39	
Flant Operation Maintenance and Housekeeping	Amount	16,094 9,759 7,014 14,160 29,357	9,857 14,166 12,372 13,830 5,609	13, 709 9, 557 19, 620 10, 469 13, 765	8,405 11,456 14,595 8,471 16,002	19, 204 13, 156 12, 957	\$475,939	15, 631 20, 217 24, 171 17, 995 13, 825	19,002 21,025 21,242 25,037	17,525	0
	Per Patient Day	\$1.05 42.44 .42.15	. 50 . 23 . 29 . 37	. 41 . 23 . 40 . 40	. 18	. 21	\$ .32	. 30	. 59 46 15	. 61	
Laundry and Linen	Amount	\$ 8, 711 1, 669 2, 733 1, 379 2, 216	3, 348 2, 344 1, 014 2, 618 1, 810	1,713 1,159 3,595 2,438 1,567	1,442 1,505 1,927 1,344 2,609	1,838 1,114 1,660	\$72,317	3, 211 1, 725 2, 005 1, 632	3,341 2,305 5,150 2,010 1,783	4,500	
F	Per Meal Day	\$2.38 1.20 1.04 1.25 1.05	1. 18 1. 66 1. 44 1. 34	1.02 1.26 1.43 1.49 1.17	1.07 1.08 1.28 1.20 1.09	1.07	\$1,20	1.38 1.47 1.13 1.59	1.31 .94 1.10 1.07	1, 12	1
Food	Amount	\$ 19, 767 18, 812 11, 491 19, 889 16, 674	16, 224 10, 248 11, 955 34, 997 8, 745	9,498 8,887 18,406 12,387 15,942	12,675 8,127 13,267 12,316 15,010	16, 494 11, 460 8, 921	\$467,741	24, 857 25, 845 24, 615 24, 223 15, 117	14,692 18,150 18,002 28,439 14,787	16,011	4 4
tration	Per Patient Day	\$1.69 1.65 1.51 1.78 1.26	2.97	3. 29 1. 47 1. 80 1. 00 2. 09	. 99 1. 60 2. 35 1. 72	1.22	\$1,59	1,42 1,76 1,63 2,09 1,11	1.55 1.22 1.54 1.86	1.99	
Administration	Amount	\$ 14,039 11,513 9,753 16,397 12,279	8,314 13,958 7,190 14,080 9,405	13,822 7,361 16,081 6,082 13,493	8,155 8,060 16,019 14,454 6,576	10,482	\$357,505	15, 223 18, 581 19, 789 17, 310 11, 213	8,746 10,574 17,302 11,737 9,257	14,590	
S	Per Patient Day	\$1.28 1.47 .73 1.37 1.06	1.92 2.00 1.15 1.58	. 86 1.37 1.12 1.18	. 57	1.13	\$1.19	. 99 . 87 1. 16 . 72 1. 00	1.35	1.34	
Drugs	Amount	\$ 10,585 10,198 4,754 12,588 10,345	16, 278 9, 430 5, 057 7, 811	3,608 6,839 10,028 7,185 6,392	4,672 3,696 9,096 10,567 3,712	9, 706 12, 390 2, 131	\$266,277	10, 648 9, 181 14, 069 5, 928 10, 048	6,098 11,679 16,595 19,625 7,306	9,832	
and	Per Patient Dav	\$ . 67 . 75 . 95	1.56	1.19	. 91	1,22	\$ .62	.50 .83 .77 .28 1.02	. 43	. 58	
Medical and Surgical Supplies	Amount	\$ 5,557 5,249 2,813 8,783 4,430	3, 118 7, 322 4, 485 3, 711 2, 819	2, 187 2, 863 10, 648 3, 926 6, 298	2, 424 2, 216 6, 198 5, 254 1, 518	5,648	\$139,908	5, 349 8, 751 9, 308 2, 328 10, 307	2,450 5,667 7,918 8,529 5,559	4,240	
ies and	Per Patient Dav	\$18.67 20.75 20.92 20.80 15.90	13.16 26.94 21.51 21.46 18.40	27.57 16.85 19.52 18.08 22.85	14. 48 16. 94 22. 61 17. 01 11. 87	18.84 19.67 21.67	\$18,85	18.86 22.42 20.78 23.06 15.60	25.05 21.70 19.39 17.72	23.80	
Gross Salaries and Wages	Amount		111, 489 126, 811 94, 523 192, 436 90, 439	115, 778 84, 407 174, 728 109, 977 147, 374	119, 066 85, 213 154, 204 142, 728 95, 606	161,356 121,092 79,997	\$4, 232, 537	202, 737 236, 635 252, 585 190, 930 157, 327	141, 492 188, 359 218, 453 240, 973 129, 179	174, 213	
		25 - 34 BEDS Cont 'd. S Didsbury Eckville Edson Ft. Macleod Ft. McMurray, Gen.	Ft. Vermilion Hinton Jasper Killam Magrath	Milk River Picture Butte Provost Raymond Rimbey	Rocky Mtn. House Smoky Lake Stony Plain Tofield Trochu	Valleyview Whitecourt Willingdon	TOTAL	35 - 49 BEDS Athabasca Banff Cardston Claresholm Drayton Valley	Galahad Leduc Olds Spirit River Two Hills	Viking Vulcan	

APPROVED GENERAL HOSPITALS
SUMMARY - REVENUE FUND EXPENDITURE
TABLE 61: GROSS OPERATING COSTS BY TYPE OF EXPENDITURE, IN TOTAL AND
PER ADULT AND CHILD PATIENT DAY (Food Per Meal Day)
FOR THE YEAR ENDED DECEMBER 31, 1967

	Per Patient Day	\$24.70 29.15 24.00 33.11	24.07 29.72 39.75 32.16 29.18	35.34 33.98 21.10 26.59 38.64	28.62 38.09 30.95 29.46 28.77	30, 42 37, 19 34, 68 33, 04	24,34	\$31.04	32, 71 38, 83 62, 25 28, 78	41.23	0 0 0 0
Total	Amount	\$ 566, 508 429, 710 310, 626 556, 472	345, 506 369, 046 352, 161 361, 079 564, 771	493, 134 394, 811 369, 357 339, 880 717, 568	359, 260 750, 058 410, 206 342, 699 397, 832	590, 399 599, 909 620, 100 356, 166 434, 977	425, 371 862, 408	\$13,006,193	909, 731 796, 759 2, 147, 788 800, 142 1, 212, 540	2,383,687	0
ie ii	Per Patient Dav	91 69 50	. 55 . 74 1.80 1.20	1.05 2.20 1.15 .99	1.86 1.49 .67	1.43 1.15 1.75 2.57	1.29	\$1.45	1. 14 1. 24 2. 11 1. 16 1. 16	2, 56	01 22
All Other	Amount	\$ 31,432 28,134 8,885 75,652	7,924 9,210 15,956 13,454 25,504	14, 720 25, 515 20, 074 12, 603 21, 429	9, 963 36, 702 19, 809 7, 751	27, 810 18, 544 19, 739 18, 818 32, 953	22, 545	\$606,430	31, 752 25, 421 72, 738 32, 134 50, 200	148, 195 59, 341	410 000
ation	Per Patient Dav	\$2.11 1.39 1.28 1.28	1.35 2.22 3.89 1.07	1.90 2.27 1.25 1.26 3.57	2.95 2.78 1.41 2.16	2.67 1.99 3.02 1.72 2.64	1.08	\$1.98	2.55 6.27 1.01 2.37	2, 75	4000
Depreciation	Amount	\$ 48,517 12,608 17,998 21,521	19, 416 27, 617 34, 473 12,000 36, 407	26, 472 26, 349 21, 861 16, 046 66, 293	36,999 54,790 18,675 25,117 11,744	51,815 32,119 53,982 18,566 33,811	18,845	\$828,047	52,339 216,446 28,204 83,517	158,969	\$6.42 pp.1
st	Per Patient Day	\$ .06	. 20	. 87	1. 74 2. 02 . 09 . 15	1. 56 . 32 1. 98 . 39	1,54	\$ 83	- 4. 40 . 04 . 88	1.55	41 22
Interest	Amount	100028	2,888 9,009 13,401 6,366 25,788	12, 103 11, 500 4, 981 22, 461 34, 433	21, 848 39, 813 1, 257 1, 750 1, 586	30,351 5,173 35,392 4,162 2,803	45,037	\$346,378	151, 779 1, 148 31, 116	89,909	\$324 510
ation nce eeping	Per Patient Day	\$1.12 1.34 1.33 1.28	1, 25 1, 90 2, 07 2, 23 1, 85	1.73 1.60 .94 .88 2.02	2.08 2.59 1.21 1.78	1.78 1.80 2.07 2.08 1.36	1.48	\$1.59	1.08 2.16 5.10 .92 2.87	1, 26	\$2.07
Plant Operation Maintenance and Housekeeping	Amount	\$ 25,682 19,683 17,244 21,461 28,713	17, 910 23, 630 18, 346 24, 997 35, 780	24,079 18,574 16,443 11,249 37,550	26,066 50,936 15,973 20,670 13,685	34, 525 28, 981 36, 943 22, 411 17, 395	14,483	\$666,725	30,046 44,419 176,084 25,654 100,837	72,975	\$504.604
y and	Per Patient Day	\$ . 22 . 30 . 23 1. 07		. 52 . 45 . 27 . 10 . 39	. 20 . 36 . 39 . 15	.15		\$ .30	. 53 1.06 1.9	. 33	\$ 38
Laundry and Linen	Amount	\$ 5,138 4,425 3,015 17,931 3,313	3,214 2,747 2,612 4,278 3,506	7,231 5,188 4,801 1,217 7,181	2,481 7,162 5,231 1,697 3,366	2,975 5,645 2,141 2,299	4, 1	\$124,598	4,629 10,937 36,580 5,345 9,935	12,692	\$ 93.354
	Per Meal Day	\$ . 99 1. 32 . 99 1. 04	1, 16 1, 23 1, 27 1, 27 1, 21	. 88 1.09 1.07 1.24	1.16	1,35 1,25 .91 1,16	1.08	\$1.12	1.147	1.09	\$1,10
Food	Amount	\$ 42,397 28,740 18,744 31,407 67,095	28,135 29,364 16,157 25,222 30,733	25,032 23,343 26,228 24,519 45,550	25,356 72,253 21,983 18,529 27,769	35, 870 38, 852 33, 327 19, 023 24, 936	28,067	\$862,623	39,699 36,891 80,825 40,194 80,470	131,558	\$501,852
ration	Per Patient Day	\$1.16 1.34 1.26 1.37 2.04	1.08 1.18 1.99 2.02 1.06	1.65 1.37 .82 1.26 1.81	1.36 1.51 1.20 1.17 1.28	1.01 1.92 1.67 1.98 1.99	1.04	\$1,41	1.39 1.38 2.63 1.12 1.62	1.84	\$1,74
Administration	Amount	\$ 26,572 19,681 16,254 23,049 33,012	15,437 14,663 17,619 22,654 20,573	22,970 15,896 14,415 16,121 33,581	17,085 29,672 15,954 13,582 17,690	19,684 30,959 29,834 21,364 25,461	18,173	4590,085	38,598 28,378 90,749 31,256 56,901	106,430	\$422,827
	Per Patient Day	\$ . 94 1. 06 . 73 . 99 1. 11	. 80 1.69 1.03 1.03	2.05 2.05 .89 .81	. 66 . 95 1.13 1.31	1.08 1.44 1.06 1.39 1.30	1.12	41.08		1,22	\$1,34
Drugs	Amount	\$ 21,462 15,687 9,441 16,584 17,959	11, 462 20, 934 8, 357 11, 518 27, 107	9,777 23,857 15,586 10,350	8,345 18,625 14,995 15,239	23, 178 23, 178 18, 888 14, 957 16, 595	32,399	\$437, 772	24, 574 30, 277 55, 683 42, 723 50, 321	70,258	\$327,536
and	Per Patient Day	\$ .57	. 44 62 90 72	. 33 . 33 . 54 . 54	.35 1.02 .50 .63 .63	. 85 . 64 . 75 . 60	. 84	CD * 4	. 89 2.95 1.19 . 68	1.62	\$1,35
Medical and Surgical Supplies	Amount	\$ 12,963 9,150 3,281 8,208 12,539	6,319 7,655 7,971 11,957 13,852	7,375 10,133 5,774 5,781 9,992	4,379 20,113 6,585 7,383 8,935	8,620 13,692 11,504 8,089 7,682	9,609	\$507, I TO	24,872 28,881 101,615 33,147 23,940	52,454	\$329,675
laries ages	Per Patient Day	\$15.30 19.57 16.66 19.89 28.92	16. 22 18. 06 24. 52 20. 36 17. 85	24. 61 20. 18 13. 66 17. 18 24. 18	16.47 21.33 21.86 19.86 20.77	18. 43 24. 97 21. 16 20. 91 21. 18	16.54	417.16	25, 73 26, 28 33, 78 20, 15 20, 61	26, 64	\$26,21
Gross Salaries and Wages	Amount	\$ 350,908 288,482 215,665 334,357 467,590	232, 801 224, 217 217, 269 228, 633 345, 521	343,375 234,456 239,194 219,533 449,002	206, 738 419, 992 289, 744 230, 981 287, 141	357,773 402,766 378,350 225,402 271,042	514,888	202, 202, 200	715, 561 539, 216 1, 165, 289 560, 337 725, 303	1,540,247	\$6,387,190
		д О	Elk Point Fairview Ft. Saskatchewan Hanna High Prairie	High River Innisfail Lac La Biche Lacombe Lamont	McLennan Peace River Pincher Creek Ponoka Stettler	St. Paul Taber Vegreville Vermilion Wainwright	Westlock Wetaskiwin		Calgary, Children's Calgary, Crace Calgary, Rockyview Camrose Grande Prairie	Lethbridge, Municipal Red Deer	TOTAL

APPROVED GENERAL HOSPITALS
SUMMARY - REVENUE FUND EXPENDITURE
TABLE 61: GROSS OPERATING COSTS BY TYPE OF EXPENDITURE, IN TOTAL AND
PER ADULT AND CHILD PATIENT DAY (Food Per Meal Day)
FOR THE YEAR ENDED DECEMBER 31, 1967

	Gross Salaries and Wages	ies	Medical and Surgical Supplies	and	Drugs	ø.	Administration	ation	Food		Laundry and Linen		Plant Operation Maintenance and Housekeeping	ration ince eeping	Interest	ų.	Depreciation	tion	All Other	H	Total	
		Patient		Per		Per		Per		Per	۵,	Per		Per		Per		Patient		Per		Per
HOSPITAL	Amount	Day	Amount Day	Day	Amount	Day	Amount		Amount		Amount		Amount	Day	Amount	_	Amount		Amount	Day	Amount	Day
Calgary Holy Cross	\$ 3 460 894 \$77 73 \$	27 73 8	169 019	369 019 \$1 35 \$		164 582 \$1 32 \$	230.386	91.85	259 011	\$1.10	57.383.9	46 5	172.393	. 38	196 101	\$1.57	362.394	\$2.90.\$	236 542	\$1.90	\$ 5 308 705	\$42 53
Edmonton, General	3, 102, 562	26,95	147,436	1.28		1,26	181,672	1.58		1, 29	41,949	. 36	275, 284		178,153			1.67	205,956	1,79	4, 758, 784	41,33
Edmonton, Glenrose	2,145,278 22.22	22. 22	35, 498	. 37	31,021	31,021 .32	194,087	2,01	373,756	3,65	37,585	. 39	303, 246	3, 14	212,250	2, 20		- 1	109,730	1.14	3,442,451	35.66
Edmonton, Misericordia	2, 539, 443	25, 90	114,798	1.17	156,176	1,59	181,342		175,689	1,07	33,596	. 34	84,539	. 86	205,122	2,09	89,419	. 91	170,428	1,74	3,750,552	38, 26
Lethbridge, St.Michael's		23, 80	61,028	1.02	61,584	1.03	86,432	1.49	114,309	1, 10	14,523	. 24	162,685	2, 71	62,477	1.04	122, 138	2.03	87,810	1,46	2, 202, 497	36.67
Medicine Hat	1,546,885 24.88	24.88	61,560	66.	66,238	1.07	90,342	1,45	107, 292	1.04	16,674	. 27	46,541	. 75	71,707	1, 15	147,671	2, 38	105,802	1.70	2, 260, 712	36,36
TOTAL	\$14,224,573 \$25.55 \$ 589,339 \$1.06 \$ 624,351 \$1.12 \$	\$ 25, 55 \$	589,339	\$1.06 \$	624,351	\$1.12 \$	964, 261	\$1.73 \$1,	\$1,318,918	\$1.41	\$201,710 \$ .36 \$1,044,688	5 . 36 \$1	,044,688	\$1,88 \$	925,810	\$1.66 \$	913, 783	1.64 \$	916, 268	\$1.65 \$	21,723,701	39.02
500 BEDS & OVER Calgary, Foothills		31.60	239, 563	1.85	173,847	1.34	317, 135	2, 44	360,125	1.46	40,807	.31	355, 294	2. 74	911,179		1 0		331, 497	2,55		52.63
Edmonton, Royal Alex.	7,867,418 31.54	31.54	420, 470		399,095		519,929			1, 53		. 77	449,554		569,390	. 2.			837,545		128,	48,62
Edmonton, University	9,437,388	32.09	580, 101	1.97	664, 795	2, 26	545, 554	1.85	606, 792	1.19	91,243	. 31	303,009	1.03	1, 163, 963	3, 96	553, 219	1,88	1,059,914	3, 60	15,005,978	51.02
TOTAL	\$28,905,357 \$30.35 \$1,530,631 \$1.61 \$1,539,837 \$1.62 \$1,860,343	30,35 \$	1, 530, 631	\$1.61 \$	1,539,837	\$1.62 \$1		\$1.95 \$2,104,506		\$1.31 \$:	\$392,988	\$ .41 \$1	\$1,377,329		\$1.45 \$2,921,919		\$3.07 \$1,206,542	\$1.27 \$	\$1.27 \$2,632,370	\$2,76	\$ 44,471,822	\$46,70
GRAND TOTAL \$66,182,628 \$25.39 \$2,981,212 \$1.14 \$3,444,103 \$1.32 \$4,528,244	\$66,182,628	\$ \$5.39	2,981,212	\$1.14	3,444,103	\$1.32 \$4		\$1.74 \$5,	\$5,698,893	\$1.26	\$943,561 \$	3 . 36 \$4	. 36 \$4,473,547		\$1.72 \$4,851,231	\$1.86	\$4,674,924	\$1.79 \$	\$1.79 \$5,180,450	\$1.99	\$102,958,793	\$39,50

APPROVED GENERAL HOSPITALS

REVENUE FUND EVIND EXPENDITURE - PART II

TABLE 62: GROSS EXPENDITURE ON GENERAL NURSING SERVICES, SPECIAL NURSING SERVICES, 1967

AND OTHER SPECIAL SERVICES, 1967

		Total	\$ 221 1,560 13,677 6,933 2,008	11, 131 11, 192 7, 560	\$54,282	5,467 4,692 9,773 7,528 6,415	1,019 5,256 1,102 10,020 20,338	5, 884 14, 089 4, 518 8, 569 8, 773	7,490	\$127,915	22,847 15,137 12,537 10,135	34, 632 14, 724 10, 088 4, 587 20, 728
	Ambulance	and Other	i ( ) (	1 1 1	69	1 ( ) 1	1111	1111	t 1	- <del> </del>	13 (1)	297
OTHER SPECIAL SERVICES		Physiotherapy	1 i i ; i	4 4 1	1	- 40		253	1-1	\$ 293	009	
THER SPECIA		Radiology	\$ 107 898 7,822 983 1,071	3, 106 4, 541 3, 203	\$21,731	1,764 800 5,381 4,540 3,962	1,678 1,678 359 5,303	3,017 8,665 2,219 4,966 3,195	4,983	\$66,441	11, 281 8, 204 5, 986 5, 627 5, 077	17,327 7,061 3,650 1,915 9,867
0		Laboratory	\$ 114 3,412 937	7,385 5,366 4,357	\$22,730	1,614 3,892 4,392 2,948 2,453	1,778 1,778 401 3,567 7,849	2,867 5,424 1,750 3,603 4,973	2,339	\$53,860	8, 421 6, 933 6, 551 4, 508 3, 258	16,057 6,419 5,008 2,654 9,323
		Pharmacy	\$ 290 2,443 5,163	040	\$9,821	2,089	1,800 342 1,150	296	168	\$7,321	2,545	951 1,244 1,430 1,8
Total General	and Special	Nursing Services	\$ 38,177 39,623 30,385 41,627 41,988	42,676 43,131 32,386	\$309,993	57, 992 57, 162 59, 823 53, 257 57, 842	40,061 37,496 31,984 47,655 96,085	40, 056 76, 722 29, 272 52, 999 55, 875	60, 847 76, 928	\$932,056	108, 323 77, 989 82, 338 70, 643 83, 922	93, 289 59, 708 89, 238 79, 578 91, 244
		Total	\$ 2,390 463 988 787 288	4, 416 2, 040 934	\$12,306	1,615 981 3,516 1,785 1,256	346 10,731 310 2,826 26,335	3,807 9,864 1,342 3,343 4,118	5, 416 5, 761	\$83,352	10, 129 4, 299 8, 092 7, 087	19, 220 6, 678 7, 521 7, 367 9, 603
		C. S. R.	\$ 921 262 988 373	1 1 1	\$ 2,544		4,334 310 3,419	2,306 3,152 719 611 865	2,301	\$19,177	4, 833 - 44 6, 229	4,358 2,403 3,035 5,182
SERVICES		Emergency Unit	\$ 173	2,446	\$ 2,935	2,189	4,089 - 9,465	2,865 2,865 1,504	634	\$25,228	1. 	749
SPECIAL NURSING SERVICES		Subtotal	\$ 1,296 201 414 288	1,970 1,724 934	\$ 6,827	1, 615 981 1, 327 1, 785 1, 256	2,308 2,308 2,826 13,451	3,847 3,847 3,258 3,253	2,481	\$38,947	5, 296 3, 125 8, 092 6, 644	14, 113 4, 275 4, 486 1, 559 4, 485
SPEC		Delivery Room	\$ 131 44 108 108	189 90 242	\$ 911	270 342 342 549 200 200	132 699 735 2,800	188 883 209 330 907	1,190	\$9,842	21 538 404 1,604 2,535	331 1,325 1,351 720
		Operating	\$ 1,165 157 306 181	1, 781 1, 634 692	\$ 5,916	1,345 639 778 1,585	1, 609 1, 609 2, 091 10, 651	2,964 159 898 2,346	1,291	\$29,105	5, 275 2, 587 7, 688 5, 040 5, 653	13, 782 2, 950 3, 135 1, 201 3, 765
		Total	\$ 35,787 39,160 29,397 40,840 41,700	38,260 41,091 31,452	\$297,687	56, 377 56, 181 56, 307 51, 472 56, 586	39, 715 26, 765 31, 674 44, 829 69, 750	36, 249 66, 858 27, 930 49, 656 51, 757	55,431	\$848,704	98, 194 73, 690 74, 246 63, 556	74,069 53,030 81,717 72,211 81,641
/ICES		Nursing Ad-	\$ 7,292 561 4,250 2,340	2, 136 1, 900 2, 920	\$21,399	6,415 3,194 6,619 7,875	625 4,688 3,025 2,646 2,480	2,838 10,168 698 1,579	5,472	\$71,994	6,300 2,588 3,995 6,250 5,157	5,400 5,813 4,939 5,235 5,651
JRSING SERV		Subtotal	\$ 28, 495 38, 599 29, 397 36, 590 39, 360	36, 124 39, 191 28, 532	\$276,288	49,962 52,987 49,688 46,009 48,711	39, 090 22, 077 28, 649 42, 183 67, 270	33,411 56,690 27,232 48,077 50,882	49,959	\$776,710	91,894 71,102 70,251 57,306 64,348	68,669 47,217 76,778 66,976 75,990
GENERAL NURSING SERVICES	Nursing Units	Newborn	\$ 2,327 199 370 168	786 701 730	\$ 5,281	476 1,165 835 250 1,823	312 917 1,744 6,243	611 1,514 1,289 487 1,040	1,819	\$20,990	2,441 1,639 2,915	1, 932 2, 753 5, 853 1, 229 848
		Adults and Children	\$ 26,168 38,400 29,397 36,220 39,192	35,338 38,490 27,802	\$271,007	49,486 51,822 48,853 45,759 46,888	38,778 21,160 28,649 40,439 61,027	32, 600 55, 176 25, 943 47, 590 49, 842	48,140	\$755,720	91, 107 68, 661 69, 840 55, 667 61, 433	66, 737 44, 464 70, 925 65, 747 75, 142
			1 - 14 BEDS Canmore Cereal Cereal Ceroon Glendon Hythe	Islay Radway Vilna	TOTAL	15 - 24 BEDS Bentley Berwyn Bow Island Carmangay Consort	Elnora Empress Ft. McMurray, St. Gab. Hardisty Manning	Mannville Maye rthorpe Munda re Myrnam Oyen	Three Hills Turner Valley	TOTAL	25 - 34 BEDS Bashaw Bassano Beaverlodge Boyle Breton	Castor Coaldale Cold Lake Coronation Daveland

APPROVED GENERAL HOSPITALS
RAVENUE FOUND EXPENDITURE, PART II
TABLE 62: GROSS EXPENDITURE ON GENERAL NURSING SERVICES, SPECIAL NURSING SERVICES, 1967,

pro-												
		Total \$ 27,676 15.746	14,764 29,400	24, 372 24, 372 19, 084 11, 381 21, 878	13, 105 9, 495 19, 341 12, 379	14, 521 17, 196 10, 968 14, 696 16, 962	21,673	\$524,457	19, 921 38, 387 34, 212 23, 449	18,329 33,238 36,242 27,247	21, 492 21, 330	\$313,824
	Ambulance Research	and Other	1 1	312	340	208	1 1 1	\$1,657	2,820	1,199	613	\$9,581
0.000110.00	T T T T T T T T T T T T T T T T T T T	Fhysiotherapy \$ 730	3,993	1, 279		?; · · · ·	25.8	\$7,973	6,373	2,316	1 1	\$8,689
OTHER SPECTAL		\$ 15,352 7,457	8,779 15,880 6,675	6, 870 12, 131 6, 428 10, 364	4, 771 5, 716 5, 129 9, 614 5, 3393	3, 7, 25 3, 7, 28 3, 7, 28 5, 55,5 5, 900	11, 310° 6, 233 2, 539	\$250,976	11, 211 19, 453 17, 985 10, 482	7,934 18,925 22,974 13,519 8,942	7, 869 9, 201	\$158,878
		\$ 12,164 7,559	5, 985 9, 527 7, 526	5, 080 5, 603 4, 905 8, 496	4, 186 6, 947 8, 242 6, 883	3,704 3,546 9,218 6,990 4,111	8,155 5,109 3,937	\$217,534	8, 263: 10, 947 14, 938 10, 147 7, 538	8, 555 11, 559 11, 033 7, 669 6, 304	11,539	\$115,672
	á	\$ 160	1, 231	12,422 1,350 1,48	1,485	7,707 3,696 1,923 1,008	2,208 1,110 606	\$46,317	1,614	1,840 1,555 2,235 3,967 6,586	1,471	\$21,004
	Total General and Special Nursing	\$ 120,800	78,557 137,667 105,019	68, 697 92, 406 58, 598 88, 039	69, 323 67, 341 60, 178 122, 339 86, 158	71, 204 50, 340 110, 004 91, 152 47, 481	109, 556 90, 782 39, 228	\$2, 798, 822	141, 826 137, 998 180, 111 128, 297 122, 113	74,361 125,152 152,717 161,671 82,352	112, 799	\$1,511,691
	L oto	\$ 22,827	6, 777 12, 293 22, 508	6,673 19,652 6,443 8,492	2, 999 4, 507 16, 622 18, 556 5, 308	5,354 5,235 21,288 12,957 1,258	19, 867 19, 664 2, 617	\$347,090	15,000 14,824 27,084 14,859 24,061	10, 332 18, 619 28, 483 20, 782 11, 212	9,717	\$200,015
SS	or, C	70,49	3,907	3,753 5,192 4,129	375 695 9,533 4,168 840	1,673 4,747 7,083 2,804	8, 596 8, 263 930	\$106,891	5, 111 6, 215 6, 130 2, 937	3,066 4,238 12,988 3,066 8,769	3,388	\$58,800
SPECIAL NURSING SERVICES	Emergency	\$ 3,769	3,942	2,280	1,045	2,197	3,090 4,999 1,054	\$41,466	3,031	3, 376 6, 824 4, 133 4, 821	2,649	\$31,571
PECIAL NUR	Subtotal	\$ 13,898	8,351 9,495	2, 920 12, 180 6, 443 2, 864	2, 949 3,087 6,523 6,674 4,468	3,681 488 12,008 7,525 1,258	8, 181 6, 402 633	\$198,733	6,858 6,059 20,869 9,729 19,260	3, 890 7, 557 11, 362 12, 895 2, 443	3,680	\$118,644
S	Delivery	\$ 1,102	1,639	1,131 2,105 889 585	1,061 995 844	1,012 226 1,047 1,383 605	4,568 1,645 258	\$36,974	1,686 671 3,700 2,408 2,475	2,656 2,216 1,839 310	841	\$20,136
	Operating Room	\$ 12,796	6,363	10,075	2,526 2,589 5,462 8,079 3,624	2,669 262 10,961 6,142 653	3,613	\$161,759	5, 172 5, 388 17, 169 7, 321 16, 785	3, 310 4, 901 9, 146 11, 056 2, 133	2,839	\$98,508
	Total	\$ 97,973	125, 374 82, 511	62, 024 72, 754 52, 155 79, 547	62, 834 55, 556 106, 283 71, 765 95, 493	65, 850 45, 105 88, 716 78, 195 46, 223	89, 689 71, 118 36, 611	\$2,451,732	126, 826 123, 174 153, 027 113, 438 98, 052	64, 029 106, 533 124, 234 140, 889 71, 140	103, 082 78, 252	\$1,302,676
VICES	Nursing Ad- ministration	\$ 5,919	6,521	4, 753 3, 170 1, 716 7, 874	7, 210 4, 650 6, 155 5, 403 3, 797	5,646 2,851 1,797 3,206 5,265	6,560 3,040 2,491	\$153,729	3, 077 8, 911 7, 017 6, 788 6, 862	4, 214 10, 652 7, 963 7, 762 3, 432		\$79,946
GENERAL NURSING SERVICES	Subtotal	\$ 92,054	118, 853	57, 271 69, 584 50, 439 71, 673	55, 624 50, 906 100, 128 66, 362 91, 696	60, 204 42, 254 86, 919 74, 989 40, 958	83, 129 68, 078 34, 120	\$2,298,003	123, 749 114, 263 146, 010 106, 650	59, 815 95, 881 116, 271 133, 127 67, 708	95, 625	\$1,222,730
GENERAL	Nursing Units	\$ 1,953		3,746 8,165 1,234 1,569	674 461 1,754 1,177 2,317	4,256 3,164 1,989 4,182 2,240	4, 239 5, 034 822	\$91,316	3, 204 3, 862 2, 913 2, 465 3, 410	896 3,957 2,939 2,073 2,288	-	\$36,598
	Adults and Children	\$ 90.101	115,958	53, 525 61, 419 49, 205 70, 104 63, 056	54,950 50,445 98,374 65,185 89,379	55, 948 39, 090 84, 930 70, 807 38, 718	78, 690 63, 044 33, 298	\$2,206,687	120, 545 110, 401 143, 097 104, 185 87, 780	58,919 91,924 1113,332 129,054 65,420	91, 989	\$1,186,132
	HOSPITAL	Didsbury Eckville Edson	Ft. Macleod Ft.McMurray, Gen.	Ft. Vermilion Hinton Jasper Killam Magrath	Milk River Picture Butte Provost Raymond Rimbey	Rocky Mtn. House Smoky Lake Skony Plain Tofield Trochu	Valleyview Whitecourt Willingdon	TOTAL	Athabasca Banfi Cardston Claresholm Drayton Valley	Galahad Leduc Olds Spirit River Two Hills	Viking	

APPROVED GENERAL HOSPITALS
REVENUE FUND EVID EXPENDITURE - PART II
TABLE 62: GROSS EXPENDITURE ON GENERAL NURSING SERVICES, SPECIAL NURSING SERVICES
AND OTHER SPECIAL SERVICES, 1967

	Total	\$ 53,418 35,550 21,292 75,241 51,385	12,631 16,697 22,197 21,776 50,616	37,134 34,954 35,026 24,564 54,889	22,103 55,908 41,092 16,455 21,058	49,953 53,129 51,318 30,173 59,748	29, 210 59, 832	\$1,037,349	122,490 34,457 188,999 64,247 123,620	317, 414	\$1,018,807
S	Ambulance Research and Other	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1111	2 1 1 1 1	11111	3,744	1 1	\$ 3,786	52,004 1,872 12,192	1 (	\$66,068
AL SERVICES	Physiotherapy	1 1 1 1 1 1 <del>()</del>	1,039	3,614	410 1,762 8,121	3, 235 3, 829 3, 348	3,422	\$38,548	19, 973 11, 613 10, 477	16, 706	\$64,557
OTHER SPECIAL	Radiology	\$ 31, 079 21, 544 9, 076 24, 092 15, 690	6,890 8,275 11,565 12,362 23,931	18,053 15,111 18,509 17,372 27,198	11, 433 34, 641 16, 549 9, 572 11, 513	21, 681 26, 017 26, 715 13, 133 32, 432	20, 703 32, 101	\$517,237	19, 783 3, 218 53, 470 35, 605 67, 170	92, 903	\$343,630
Ò	Laboratory	\$ 20,244 12,526 9,421 30,929 24,776	5, 741 8, 422 7, 949 8, 814 22, 825	12, 384 17, 578 13, 284 7, 192 15, 129	8,660 17,320 13,186 6,883 9,333	21, 794 22, 929 20, 774 16, 921 18, 364	8,507	\$403,194	23, 435 23, 495 91, 383 22, 999 39, 679	187,556 75,038	\$463,585
	Pharmacy	\$ 2,095 1,480 2,795 20,220 10,919	2,683	3, 041 2, 265 3, 233 2, 794	1,600 2,185 3,236 212	3, 243 4, 183 119 1, 860	3,000	\$74,584	7, 295 5, 872 20, 341 5, 643 6, 294	20, 249	\$80,967
Total General	and Special Nursing Services	\$ 226,324 188,248 128,075 225,937 284,388	146, 891 170, 437 151, 166 162, 942 229, 799	205, 482 182, 943 156, 050 147, 551 199, 012	120, 834 273, 090 175, 509 159, 281 213, 120	237, 565 285, 064 209, 809 150, 019 164, 923	186, 105 364, 985	\$5,345,549	427, 661 401, 640 876, 686 402, 653 489, 866	870,362	\$4, 222, 845
	Total	\$ 42,818 10,364 16,428 42,725 41,100	13, 981 18, 903 20, 946 19, 165	29, 437 29, 226 16, 558 18, 240 33, 985	11, 571 41, 072 20, 074 23, 559 20, 534	36, 639 59, 282 34, 949 16, 615 30, 316	27, 404 53, 644	\$ 766,272	90, 246 124, 926 296, 150 76, 109 92, 235	196,471	\$1,054,609
	C, S, R.	\$ 8,975 1,534 4,460 8,208 7,349	4, 317 3, 763 7, 428 5, 360	16, 910 1, 035 3, 469 5, 129 15, 967	3, 697 8, 086 3, 920 6, 080	8, 625 5, 400 7, 056 5, 232 3, 316	2,600	\$165,062	23,670 44,221 16,466 12,043	30,754	\$149,783
NURSING SERVICES	Emergency	\$ 8, 292 1, 341 1, 999 8, 213 4, 823	4,829	3,702	6,400	10, 347 13, 687 10, 913 5, 939	7,971	\$104,935	46,836 5,779 17,141	38, 533 40, 886	\$149,175
SPECIAL NURSII	Subtotal	\$ 25,551 7,489 9,969 26,304 28,928	9,664 10,311 9,091 13,805 24,064	9, 335 23, 769 13, 089 13, 111 18, 018	7,874 26,586 16,154 16,505 20,534	17, 667 40, 195 16, 980 11, 383 21, 061	24,804	\$496,275	90, 246 101, 256 205, 093 53, 864 63, 051	127,184	\$755,651
SPE	Delivery	\$ 9,538 4,356 6,881 6,944	2,694 5,680 1,217 1,849 6,771	1,804 4,642 3,953 2,923 2,130	6, 121 2, 152 2, 112 1, 507	8,545 13,853 5,830 1,679 5,293	6, 130	\$119,139	50,080	21, 114	\$104,698
	Operating	\$ 16,013 6,913 5,613 19,423 21,984	6,970 4,631 7,874 11,956 17,293	7,531 19,127 9,136 10,188 15,888	7,078 20,465 14,002 14,393 19,027	9, 122 26, 342 11, 150 9, 704 15, 768	18,674	\$377,136	90, 246 51, 176 205, 093 52, 463 50, 427	106,070	\$650,953
	Total	\$ 183, 506 177, 884 111, 647 183, 212 243, 288	132, 910 151, 534 130, 220 143, 777 193, 572	175, 535 153, 717 139, 492 129, 311 165, 027	109, 263 232, 018 155, 435 135, 722 192, 586	200, 926 225, 782 174, 860 133, 404 134, 607	158, 701	\$4,579,277	337, 415 276, 714 580, 536 326, 544 397, 631	673, 891 575, 505	\$3, 168, 236
TICES	Nursing Ad-		6, 823 6,000 9,080 6,170 7,451	11, 182 10, 066 7, 001 3, 922 30, 811	5,680 27,715 8,132 4,710 5,489	5,557 18,945 10,217 7,817 6,637	6,125	\$298,836	27, 505 19, 989 62, 913 6, 800 20, 405	61,706	\$256,620
URSING SERV	Subtotal	9 4 5 1 8	126, 087 145, 534 121, 140 137, 607 186, 121	164, 353 143, 651 132, 491 125, 389 134, 216	103, 583 204, 303 147, 303 131, 012 187, 097	195, 369 206, 837 164, 643 125, 587 127, 970	152,576	\$4, 280, 441	309, 910 256, 725 517, 623 319, 744 377, 226	612, 185 518, 203	\$2,911,616
GENERAL NURSING SERVICES	Nursing Units	69 87 442 113 04	3,674 6,003 2,652 2,519 8,581	5,802 4,632 2,416 3,330 1,597	1,274 6,705 3,518 3,628 1,006	14,822 8,409 5,537 3,711 5,246	5,214	\$145,721	69, 650 13, 530 11, 381	42,270 29,933	\$166,764
	Adults and	L L 1 8 4	122, 413 139, 531 118, 488 135, 088	158, 551 139, 019 130, 075 122, 059 132, 619	102,309 197,598 143,785 127,384 186,091	180,547 198,428 159,106 121,876 122,724	147,362	\$4,134,720	309, 910 187, 075 517, 623 306, 214 365, 845	569, 915 488, 270	\$2,744,852
	1 v ±103 C11	99 BEDS	Elk Point Frairview Fr. Saskatchewan Hanna High Prairie	High River Innisfail Lacombe Lacombe	McLennan Peace River Pincher Creek Ponoka Stettler	St. Paul Taber Vegreville Vermilion Wainwright	Westlock Wetaskiwin	TOTAL	100-199 BEDS Calgary, Children's Calgary, Grace Calgary, Rockyview Camrose Grande Prairie	Lethbridge, Municipal Red Deer	TOTAL

APPROVED CENERAL HOSPITALS
REVENUE FUND EXPENDITURE - PART II
TABLE 62: GROSS EXPENDITURE ON GENERAL NURSING SERVICES, SPECIAL NURSING SERVICE

SPECIAL NURSING SERVICES		CES	GENERAL NURSING SERVICES
Subtota	Sperating Delivery Room Room	Operating Total Room	Operating Room
\$ 394,	262, 787 \$ 132, 027 251, 324 78, 480	251,324	251,324
273,927	196,345 77,582 119,583 18,005	196,345	15 36,945 1,175,468 196,345 15 36,945 638,060 119,583
138,	116, 764 22, 048	22,	787,909 116,764 22,
1, 274,	946,803 \$ 328,142 \$1,	\$ 946,803 \$ 328,142	946,803 \$ 328,142
450,	96, 713	1,603,802 353,449 96,713	1,603,802 353,449 96,713
617, 475 889, 021 035, 109	509, 803 107, 672 666, 764 222, 257 924, 146 110, 963 1, 0	90 3,920,675 924,146 110,963 1,	282 195,004 107,672 288 194,105 3,920,675 924,146 110,963 1,
991,767	\$ 537,605 \$2,	\$ 537,605 \$2,	\$ 537,605 \$2,
881	,724,342 \$1,157,447 \$5,881,789	\$1,157,447	-

APPROVED GENERAL HOSPITALS
REVENUE FUND EXPENDITURE - PART II
TABLE 63: GROSS EXPENDITURE ON SUPPLEMENTAL SERVICES, GENERAL SERVICE DEPARTMENT
OTHER EXPENSES AND TOTAL GROSS EXPENDITURES 1967

				,					
Gross	on all Depts. and Services	\$ 75,982 72,541 79,458 91,582 79,259	98,319 120,446 86,478 \$ 704,065	117, 521 125, 073 148, 725 128, 155 120, 669	82, 742 87, 305 94, 967 127, 961 221, 181	.109, 556 181, 125 88, 404 139, 549 121, 933	146, 260 163, 552 \$2, 204, 678	270, 866 218, 366 186, 220 198, 183 238, 507	263, 365 143, 241 209, 505 186, 352 276, 775
	Other	\$ 2,144 1,407 2,120 6,286 2,972	4, 235 3, 478 4, 914 8, 27, 556	6, 308 8, 227 23, 361 14, 187 7, 619	4,358 3,721 5,001 18,522	5,758 14,474 3,756 16,189	17,369 15,058 \$169,511	42, 854 28, 622 18, 730 32, 904 43, 886	30, 604 13, 022 25, 252 31, 206 34, 346
	Total	\$ 34, 598 29, 951 33, 276 35, 933 32, 291	40, 194 61, 125 40, 488	44, 716 51, 518 53, 431 51, 769 47, 929	36, 782 38, 855 55, 613 63, 705 84, 308	56, 853 73, 204 49, 440 60, 894 53, 164	58, 722 62, 994 \$943, 897	93, 066 93, 362 71, 732 81, 450 97, 416	100, 592 52, 736 81, 272 69, 303 126, 055
	Ancillary Operations	- 1 1 1 1 1 1 €	1 1 1	1.1.1.1.1	Ø1111	1 1 1 1 1	1 1 9	1 ( 1 ) (	1 1 1 1 1
	Plant Maintenance	\$ 3,020 2,853 958 1,175 2,989	4, 192 5, 102 1, 703	4,314 6,963 4,782 4,385 1,192	2,207 2,294 7,381 6,770	4,581 7,091 2,915 5,113 5,026	4,730 4,631 \$78,712	6,536 14,614 2,715 4,991 6,303	6, 954 4, 525 3, 897 7, 229 24, 300
DEPARTMENT	Physical Operation	\$ 4,197 3,635 2,673 7,016 3,625	5,399 9,118 6,092 8 41 755	3, 404 4, 506 5, 669 4, 391 10, 020	4,894 6,109 8,896 6,999 11,538	7,659 10,126 4,261 7,936 6,513	7,744 6,000	14, 661 12, 732 13, 706 16, 966 18, 998	20, 516 6, 537 13, 997 10, 506 13, 999
SERVICE DEPA	Housekeeping	\$ 4, 218 3, 032 4, 383 4, 104 3, 971	4,655 3,591 4,431 8 32 385	5, 658 5, 208 5, 946 6, 356	6, 513 5, 538 7, 139 6, 828 10, 204	9, 475 7, 384 5, 394 4, 046 4, 152	6,643 5,711 \$106,672	9,243 8,995 6,049 8,836 10,284	10, 389 5, 424 9, 661 6, 606
GENERAL SE	Linen	\$ 426 3,994 3,994	1,858 1,049 8 754	375 243 534 787 182	132 896 1,665 1,198 2,331	1,458 2,766 2,766 103	1,107	1,528 2,778 348 674 918	1,719 1,127 1,224 1,332 951
	Laundry	\$ 3,892 2,026 1,124 3,216 2,852	3,833 4,044 3,005	4, 603 3, 899 4, 080 4, 865 3, 536	3, 929 2, 282 2, 729 4, 402 7, 230	5,596 5,131 5,064 6,337 4,032	4,447	8, 691 5, 217 7, 543 6, 234 6, 939	6, 750 4, 460 8, 040 3, 716 8, 846
	Dietary	\$ 10,557 8,452 9,890 11,589 11,417	9, 513 23, 239 14, 661	14,117,116,116,116,116,116,116,116,116,116	11, 295 11, 947 20, 715 21, 975 26, 262	16,406 26,360 19,657 22,169 17,561	18, 736 25, 717 \$318, 469	29, 271 30, 685 22, 226 24, 398 26, 618	34,468 18,503 25,628 22,730 40,636
	Administra-	\$ 8,288 9,386 10,254 8,034 7,401	12,577	16,112,	7,806 9,789 7,088 15,533 22,406	11, 678 16, 834 9, 383 14, 706 15, 777	15,315	23,136 18,341 19,145 19,351 27,356	19, 796 12, 160 18, 825 17, 184 25, 991
	Total	\$ 842	1,520 1,130 4 4 378	ก็ก็ก็ก็	522 1,977 712 1,580	1,005 2,636 1,418 4,074	1,832 1,590	3,776 3,256 883 3,051 3,070	4, 248 3, 051 3, 655 1, 678 4, 402
S	Other	1 1 ) F 1	1 1 1		4 1 5 1 1		1 1 1 <del>1</del>	1 ( 1 ) (	1111
AL SERVICE	Social	1 1 1 1 1 1 1 <del>(</del> Ω	1 1 5	1 1 1 1 1	1 1 1 1 4		I ( I		
SUPPLEMENTAL SERVICES	Medical	1 1 1 1 1 49	1 1 1		1111		1 ( )		1111
St	Nursing	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 E			3 1 3 1	t 1 1 49-	) ( 1 T )	
	Medical	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	1,520		522 1,977 712 1,580 1,928	1,005 2,636 1,418 4,074	1,832	3, 256 3, 256 883 3, 051 3, 070	4,248 3,051 3,655 1,678 4,402
	HOSPITAL	1 - 14 BEDS Canmore Cereal Cereal Devon Glendon Hythe	Islay Radway Vilna	Bentley Berwyn Bew Island Carmangay Consort	Ehora Empress Ft. McMurray, St. Gab. Hardisty Manning	Mannville Maye rthorpe Mundare Myrnam Oyen	Three Hills Turner Valley TOTAL	25 - 34 BEDS Bashaw Bassano Baverlodge Boyle Breton	Castor Coaldale Cold Lake Coronation Daysland

APPROVED GENERAL HOSPITALS

REVENUE FUND EXPENDITURE. PART II

TABLE 63: GROSS EXPENDITURE ON SUPPLEMENTAL SERVICES, GENERAL SERVICE DEPARTMENT

OTHER EXPENSES AND TOTAL GROSS EXPENDITURES 1967

Proposition   Proposition		24-3:		UPPLEMEN	SUPPLEMENTAL SERVICES	ES					GENERAL S	SERVICE DEPA	DEPARTMENT					Expenditures
1	HOSPITAL	-+	Nursing	Medical	Service	Other	Total	Administra- tion	Dietary	Laundry		Housekeeping	Physica	Plant	Ancillary	Total	Other	on all Depts.
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	Didsbury Formille	49	· <del>· · ·</del>		1 <del>69</del>	· 44			20,	7,	1,372	\$ 9,357	\$ 12,231	\$ 12,117	49	94.	\$ 21.048	269
Size   Size	Edson	7, 223				,	4, (5)	19, 21 (	34,676	9,808	2,428	10,426	9,522	7,597	1	93,674		221,
Mills 4, 600	Ft, Macleod	5, 163	1	1			5,163	33.163	38 283	6, 298	2,172	11, 256	8, 765	2,800	1	81,877	5,780	188, 201
Column	Ft, McMurray, Gen.	4,690	1	ı	,	1	4,690	26,429	37,060	6,824	2,467	9, 246	28,711	5,036	1 1	114,773	43.648	307,526
1,000   1,00	Ft. Vermilion	3,041	1	1	,	1	3,041	17,823	29.814	5 056	3 641	10 124	0	200				
Part   Part	Hinton	4,995	1	,	,	1	4,995	26,567	22, 185	5,089	1,467	9 160	0,933	4,405	1	79, 818	14,544	190,472
Part	Jasper	3,493	1	,	,	1	3,493	20,491	26, 466	4,388	1,1010	7, 100	7, 534	0,401	,	82,633	29, 969	229,087
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	Killam	3, 213	١	,	1	-	3, 213	36,609	67,590	16,279	3,438	18,722	16,136	7 453	,	166 227	11,953	157, 985
Part	Magrath	2,034	1	1		1	2,634	14,012	16,453	3,792	826	7,052	7,346	2,020	,	51,501	9,696	142, 111
Mathematical Color   Mathema	Milk River	3,437	1		ŀ	ı	3,437	26.413	21.559	7 154	1 512	10 203	0	000				
Hardene   1,536     H. 934   27,73   13,753   7,394   9,375   7,395   9,677   1,675   1,575   1,	Picture Butte	2,510	,	1	1	1	2,510	14,591	17,872	3.729	1 10	5 292	2, 7 LO	4 050	1	84, 234	32, 455	200, 572
Mark   Mark	Provost	4,946		1	-	,	4,946	27,511	33, 535	7,396	3.317	20, 272	14 301	10,103	,	114,040	23, 326	150, 155
Marchen   Marc	Kaymond	1,838	1		,	,	1,838	12,056	22, 725	6,376	2,898	5, 609	8 252	4 350	1	62 266	10,009	279,688
Hearth   H	Kimbey	2,723	ı	,	,	(	2,723	23,472	31,345	10,863	1,060	10,375	9,874	10, 247		97, 236	27, 255	242, 536
Lake 669 669 1. 141 6. 574 9. 10.547 9. 569 11.318 9. 659	Rocky Mtn, House	4.192	-	,			102	10 200	200	1	1							
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	Smoky Lake	699	1	-			699	16, 292	20,083	4,537	875	7,423	9,853	3,422	1	69, 485		173,413
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	Stony Plain	3,961	1	1	1	1	3,961	29,729	29,012	6, 419	2,141	10 500	13 304	2,404	,	62, 594		159, 509
3, 152 - 3 - 10 - 10 - 10 - 10 - 10 - 10 - 10	Tofield	5,852	,	1	1		5,852	29,459	27, 793	8.942	1 491	12, 270	11,004	2,027		97, 008		267, 291
2,486   23,196   23,100   22,506   4,129   377   314,60   2,546   2,546   2,546   2,546   2,546   2,546   2,546   2,546   2,546   2,546   2,546   3,914   37,714   311,346   3,437   3,438   3,448   3,447   3,22,625   3,117   3,438   3,117   3,438   3,117   3,438   3,117   3,438   3,117   3,438   3,117   3,438   3,118   3,438   3,44	Trochu	3,052	,	1	1		3,052	14,543	30, 281	6,772	3,401	9,368	11,921	9, 483	1 )	85,769		156, 305
CTAL S118,616 \$	Vallevview	3 486					704 6	000								100		130, 203
don 3,493 5,498 11,948 17,885 4,297 3,104 5,198 12,376 6,489 12,37 6,489 12,376 6,489 12,376 6,489 13,594 13 57,  Sea 5,568 5,568 27,886 27,888 27,888 11,744 5,193 11,704 5,193 12,376 6,589 27,888 413 57,  Sea 5,548 5,568 17,885 11,948 11,749 11,749 11,717 11,522 11,749 1	Whitecourt	2,746	,	,			2,746	23,300	26,200	8,636	1,059	9,373	19,863	6,165	1			271,408
Cotal Sile Gibbon	Willingdon	3,493	1	,	1	1	3,493	11,948	19,885	4,299	3,104	5, 983	12,847	6, 254	1			242,091
5-49 EEDS 5,568	TOTAL	00	4			4	0	0		1				,				149,030
5-49 BEDS 5-568		5	7			A	å	â	\$934,477	\$222, 625	\$55, 204	\$311,704	\$419,338	œ Î	,	880,	\$888,413	\$7,210,903
9, 243 9	35 - 49 BEDS Athabasca						072 1	0 0 0	0									
nolin 3-5.243	Banff	5,019	-				5,019	42 391	54 088	10, 719	1,935	16,940	11,016	7,598	ı	126,533	22,040	315,888
3,451         - <td>Cardston</td> <td>5, 243</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td>5, 243</td> <td>36,613</td> <td>50,058</td> <td>11 849</td> <td>2,710</td> <td>12, 193</td> <td>19,171</td> <td>15, 220</td> <td>1</td> <td>159, 719</td> <td>69, 133</td> <td>410, 256</td>	Cardston	5, 243	1	1	1	1	5, 243	36,613	50,058	11 849	2,710	12, 193	19,171	15, 220	1	159, 719	69, 133	410, 256
1 valley 4.578 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	Claresholm	3,451	1	1	1	ı	3,451	25,957	46,443	9,464	271	13 547	10,512	9,007	1	146,798	37,874	404, 238
3 987 - 3	Diayton valley	4,578		1	1	ı	4,578	21,045	28,876	7,274	1,745	9,701	10,995	8, 269	. ,	87,905	35.866	268, 383
5,028 - 5,028 - 10,732 41,750 5,028 55,524 36,358 9,099 3,123 14,998 18,285 18,000 1 11,732 41,750 11,732 1	Galahad	3,987	,	ı	1	1	3,987	23,025	34. 483	8 654	2 343	12 777	11 230	14 02/				
tiver 5,884 5,754 30,952 55,761 10,451 3,479 12,121 14,780 18,600 - 133,482 24,160 350, 118,802 34,160 350, 118,802 34,160 350, 118,802 34,160 350, 118,802 34,160 350, 118,802 34,160 350, 118,802 34,160 350, 118,802 34,160 350, 118,802 34,160 350, 118,802 34,160 350, 118,802 34,160 350, 118,802 34,160 350, 118,802 34,160 350, 118,802 34,160 350, 118,802 34,160 350, 118,802 34,160 350, 118,802 34,160 350, 118,802 34,160 350, 118,802 34,1602 34,160 350,1602 34,1603 34,1602 34,1603 34,1	Leduc	5,028	1	ı		1	5,028	25,524	36,358	9,099	3, 123	14 998	18,220	10,345		107,498	13,347	217, 522
118-1 3,002	Olds Spinit Direct	3,754	1	1	1	1	3,754	35,981	37,970	10,451	3,479	12,321	14.780	18.600	1 1	133 482	24 140	322, 900
2,648 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Two Hills	3,004	1	1	1	ı	5,884	30,962	55, 761	11, 216	4,876	17,558	25,607	10,699	,	156,679	36, 648	388 353
4.831 - \$2,648 - \$2,648 - \$2,648   10,653   15,928   16,532   11,456   8,773   11,071   11,968   14,516   14,516   242,					,	1	5,802	17, 287	29, 715	7,175	1,118	8,956	13,080	3,064	)	80,395	15, 801	204, 182
\$53,793 \$ - \$ - \$ - \$53,793 \$340,359 \$495,728 \$117,348 \$30,205 \$169,385 \$177,950 \$126,764 \$ - \$1,457,739 \$345,165 \$35,682	Viking	4,831	1 1	t 1	1 1	1 1	4,831	29, 175		10, 154	2,835		10,447	11,071	1 1	114,474	17,005	270,601
33,0,359 \$10,388 \$177,950 \$169,385 \$177,950 \$126,764 \$ - \$1,457,739 \$345,165 \$3,682	TOTAI	¢E2 702				-							00111	0,1,10	'	111,900	14,516	242,756
	TOTAL	400, (40		n		₩	\$53,793	\$340,359	\$495,728	\$117,348	\$30, 205	\$169,385	\$177,950	\$126,764	1	31,457,739	\$345,165	\$3 682 212

APPROVED GENERAL HOSPITALS

REVENUE FUND EXPENDITURE. PART II

TABLE 63: GROSS EXPENDITURE ON SUPPLEMENTAL SERVICES, GENERAL SERVICE DEPARTMENT

OTHER EXPENSES AND TOTAL GROSS EXPENDITURES 1967

ssitures	all Depts. Services	6,508 9,710 0,626 6,472 6,179	5, 50.6 9, 046 2, 161 1, 079 4, 771	3, 134 4, 811 9, 357 9, 880 7, 568	9, 260 5, 058 5, 206 2, 699 7, 832	0,399 9,909 0,100 5,166	5, 371 2, 408 5, 193	909, 731 796, 759 147, 788 800, 142 212, 540	3, 687 4, 572
Gross	on	\$ 566, 310, 310, 686,	345, 369, 352, 361,	493, 394, 369, 7 717,	359, 750, 8410, 342,	590, 599, 620, 3 356,	425, 862, \$13,006,	, 2, 1	2, 383,
	Other Expenses	\$ 49,954 26,294 18,097 50,239 32,538	22,304 36,626 49,379 18,366 62,195	38,575 37,849 26,842 38,507 100,726	58,847 94,603 19,932 26,867 12,330	82, 166 37, 292 89, 374 23, 898 37, 024	18,845 100,823 \$1,210,492	2,400 52,339 368,225 29,352 114,633	248,878
	Total	\$ 225,279 173,323 138,923 191,294 308,078	155, 889 139, 250 124, 464 151, 954 212, 907	204,526 133,979 145,965 124,444 306,458	153, 037 318, 062 162, 084 135, 245 145, 330	215, 114 215, 335 227, 024 147, 235 168, 642	180,579 319,410 \$5,123,830	321, 459 295, 648 690, 568 293, 526 464, 938	782, 203
	Ancillary Operations	. 1 1 1 1 1 1 <del>(</del>	1111	11111	1 1 1 1 1		1 1 1		* 1
	Plant Maintenance	\$ 17,660 12,596 10,851 10,410 20,537	11,049 11,095 4,960 16,787 15,493	22, 154 8, 067 8, 637 1, 289 26, 164	10,656 22,683 12,429 25,655 5,630	13,328 14,018 10,150 20,163 7,410	10,536 41,873 \$392,280	13, 930 23, 090 52, 320 11, 182 40, 422	45, 879
RTMENT	Physical I	\$ 22,095 24,801 16,712 21,799 32,071	16,153 17,184 19,509 17,312 36,855	18,063 15,485 15,822 17,115 43,595	23,160 49,668 12,490 7,848 14,253	33, 597 25, 323 40, 772 15, 602 15, 860	16, 102 24, 758 \$614, 004	42,663 51,003 93,359 46,871 42,107	78,049
SERVICE DEPARTMENT	Housekeeping	\$ 21, 210 19, 167 17, 351 24, 651 51, 197	26, 270 21, 651 13, 071 9, 790 28, 724	31, 473 14, 980 11, 168 16, 751 41, 859	23, 058 34, 666 14, 011 19, 803 25, 640	29, 180 24, 710 30, 193 20, 028 31, 183	27,963 40,475 \$670,223	45, 406 37, 837 91, 509 35, 786 55, 080	101, 201
GENERAL SE	Linen	\$ 5,389 3,094 5,759 7,590 6,770	3,596 4,239 2,777 4,049 3,923	6,844 6,978 6,676 710 7,158	2,939 7,149 8,342 2,387 2,113	7,307 5,114 4,503 2,937 2,893	7,782 6,158 \$135,176	8, 539 12, 159 18, 440 6, 913 11, 961	20,332
	Laundry	\$ 15, 933 12, 897 11, 622 19, 098 23, 011	11, 097 9, 388 12, 829 9, 140 13, 730	14, 231 11, 121 14, 457 9, 122	7,012 19,734 16,359 12,114 10,531	14, 232 18, 920 12, 415 7, 849 10, 950	17,118 22,500 \$374,887	22,548 19,723 25,439 22,152 33,010	49, 278
	Dietary	\$ 85, 283 58, 555 42, 135 64, 709 116, 365	54,778 47,683 37,179 54,662 64,856	63, 672 44, 907 57, 963 49, 115 96, 952	53, 683 118, 218 59, 943 39, 199 53, 316	74, 415 72, 632 69, 057 43, 065 54, 362	62,544	87, 299 74, 720 200, 164 97, 659 161, 205	293, 397
	Administra-	\$ 57,709 42,213 34,493 43,037 58,127	32,946 28,010 34,139 40,214 49,326	48,089 32,441 31,242 30,342 73,253	32,529 65,944 38,510 28,239 33,847	43,055 54,618 59,934 37,591 45,984	38,534 79,505	101,074 77,116 209,337 72,963 121,153	194,067
	Total	\$ 11,533 6,295 4,239 13,761 9,790	7,791 6,036 4,955 6,041 9,254	7,417 5,086 5,474 4,814 56,483	4,439 8,395 11,589 4,851 5,994	5,601 9,089 42,575 4,841 4,640	10,632	35,721 12,675 23,310 10,364 19,483	164, 830 24, 306
S S	Other	1 1 + 1 1 <del>()</del>	1111	1111	1111	1111	6,478	ν. ∞ γ. γ. γ. γ.	6,128
AL SERVICE	Social	1 1 1 1 1		1111	( ) 1 1 )	1111	l ( l	1 1 1 1 1	1 1
STIPPLEMENTAL SERVICES	Medical	49		(   1   1	1111	( ) ) ) (	1 1 3	6,097	479
LIS	Nursing		11111	46,924	1 ( 1 ) 1	33,904	\$ 80,828	8,224	138, 139
	Medical	\$ 11,533 6,295 4,239 13,761 9,790	7, 791 6, 036 4, 955 6, 041 9, 254	7,417 5,086 5,474 4,814 9,559	4,439 8,395 11,589 4,851 5,994	5,601 9,089 8,671 4,841 4,640	10,632 10,880	15,546 11,606 23,310 10,364 19,483	20,563
	HOSPITAI.	Barrhead Blairmore Bonnyville Brooks Drumheller	Elk Point Fairview Ft. Saskatchewan Hanna High Prairie	High River Innisfail Lac La Biche Lacombe Lamont	McLennan Peace River Pincher Creek Ponoka Stettler	St. Paul Taber Vegreville Vermilion Wainwright	Westlock Wetaskiwin TOTAL	100 - 199 BEDS Calgary, Children's Calgary, Grace Calgary, Rockyview Gamrose Grande Prairie	Lethbridge, Municipal Red Deer

APPROVED GENERAL HOSPITALS

REVENDE TUB EXPENDITURE. PART II

TABLE 63: GROSS EXPENDITURE ON SUPPLEMENTAL SERVICES, GENERAL SERVICE DEPARTMENT

OTHER EXPENSES AND TOTAL GROSS EXPENDITURES 1967

Gross	Expenditures.	and Services	\$ 5,308,705 4,758,784 3,442,451 3,750,552 2,202,497	2, 260, 712	\$.21,723,701	6, 831, 645 10, 506, 191 12, 128, 008 15, 005, 978	\$ 44, 471, 822	000
	Other	Expenses	\$ 558,495 370,314 212,251 294,541 184,615	219, 378	\$1,839,594 \$.	911, 179 613, 076 888, 065 1, 726, 388	\$4,138,708 \$ 44,	0 0 0
		Total	\$ 1,706,282 1,496,900 1,485,593 1,215,924 715,393	715,615	\$ 7,335,707	2,360,962 3,557,837 4,108,478 3,802,497	\$13,829,774	100
	Ancillary	Operations	69	,	109	19,389	\$113,967	4112 000
	Plant	Maintenance	\$ 89,380 129,245 168,672 62,285 54,097	45,614	\$ 540,293	194, 429 267, 089 470, 600	\$ 932,118	62 643 643
RTMENT	Physical	Operation	\$ 170,724 105,920 237,548 90,935 77,442	57,106	\$ 739,675	299, 308 217, 318 301, 483 513, 691	\$1,331,800\$	071 000 00
SERVICE DEPARTMENT		Housekeeping	\$ 272,967 169,177 188,281 150,168 92,300	123, 228	\$ 996,121	362, 548 600, 137 588, 456 686, 561	\$2, 237, 702	£4 070 307
GENERAL SE		Linen	\$ 51,571 35,778 21,516 35,456 20,286	17,051	\$181,658	25, 900 76, 216 139, 645 118, 786	\$360,547	\$870 000
		Laundry	\$ 106, 495 92, 733 91, 858 82, 527 60, 000	63,834	\$ 497,447	125, 830 232, 338 251, 885 265, 775	\$ 875,828	\$2 402 303
		Dietary	\$ 537, 146 535, 282 373, 756 388, 286 229, 757	248, 606	\$ 2,312,833 \$	671, 014 1, 270, 692 1, 180, 882 1, 128, 929	\$ 4,251,517 \$	\$9.300.448 \$11.259 793 \$2.402 303
	Administra-	tion	\$ 477, 999 428, 765 403, 962 406, 267 181, 511	160, 176	\$2,058,680 \$	681, 933 874, 658 1, 080, 949 1, 088, 755	\$3,726,295 \$	\$9.300.448
	1	Total	\$ 311,942 349,033 114,501 222,076 202,934	123,997	\$1,324,483	425, 474 482, 533 849, 432 1, 432, 217	\$3, 189, 656	\$5,301,887
SES	(	Other	17,765	1	\$ 17,765	112,717	\$112,717	\$148,942
TAL SERVIC	Social	Service	\$ 1,309 78,171 3,157	-	\$ 82,637	33,074 40,554 46,382	\$120,010	\$202,647
SUPPLEMENTAL SERVICES	Medical	Education	\$ 36,929 62,543 62,999 34,073		848,693 \$ 134,544	107, 390 62, 961 297, 391 697, 207	\$1,164,949	\$1,306,069
	Nursing	Education	216,604 205,295 1,302 148,135 176,562	100, 795	₩	251, 731 279, 570 335, 328 452, 874	\$ 472,477 \$1,319,503	\$2,396,456
	Medical	Records	\$ 57,100 \$ 81,195 16,264 36,711 26,372	23, 202	\$ 240,844	66,353 106,928 176,159 123,037	\$ 472,477	\$1,247,773
	HOSDIT AT	200 - 499 BEDS	Calgary, Holy Cross Edmonton, General Edmonton, Glenrose Edmonton, Missenconta Lethbridge, St. Michaells	Medicine Hat	TOTAL	500 BEDS & OVER Calgary, Foothills Calgary, General Edmonton, Royal Alex. Edmonton, University	TOTAL	GRAND TOTAL \$1,247,773 \$2,396,456 \$1,306,069 \$202,647

APPROVED GENERAL HOSPITALS
TABLE 64: GROSS SALARIES AND WAGES ON GENERAL NURSING SERVICES, SPECIAL NURSING SERVICES
AND OTHER SPECIAL SERVICES, 1967 - PART 1

					MINOAL	KLIOK	1, 1907				
	F.	\$ 32 813 6,139 2,080 1,035	4,073 6,228 4,154	\$24,554	3,822 3,578 6,431 4,283	541 4,150 849 5,381 7,719	2,729 7,084 3,384 3,640 4,427	3,656	\$68,744	11, 228 8, 466 5, 834 4, 918 5, 936	11, 099 8, 788 6, 322 2, 909 13, 363
/ICES	Ambulance, Research	φ.	1 ( )	-		1 1 1 1 1		F 1	€9	1 1 1 1 1	297
SPECIAL NURSING SERVICES	10	⊕	1 1 1	69			253	1.1	\$ 253	009	1 1 1 1 1
R SPECIAL	Radiology	\$ 32 3,642 550 437	2,682 2,408 1,395	\$11,417	761 415 3,859 2,142 1,876	326 890 221 2,120 3,570	1,306 3,975 1,371 1,957	2,110	\$29,766	3, 999 4, 233 3, 255 2, 450 2, 038	5,006 4,976 1,343 978 5,558
OTHER	yroterode.	\$ 252 2,497 525 525	2, 632 2, 759	\$10,014	3, 163 2, 572 2, 572 2, 141 1, 863	215 1,460 286 2,111 3,278	1,423 3,109 1,504 2,283 1,911	1,378	\$31,443	4, 229 4, 233 2, 579 2, 468 2, 020	4, 845 2, 612 3, 694 1, 931 6, 313
	Pharmacv		1,188	\$ 3,123	2,090	1,800 342 1,150 871	256	168	\$ 7,282	2,400	951 1,200 1,285 1,492
Total General	and Special Nursing Services	\$ 35, 137 35, 682 29, 397 36, 861 39, 772	33, 772 36, 934 29, 230	\$276,785	51,962 53,238 51,200 47,225 51,447	38,026 34,897 30,641 40,887 65,064	34,689 65,343 27,084 46,773 45,068	55,307	\$807,367	90,630 65,643 71,432 62,661 71,749	71,449 52,607 79,226 67,317 74,649
	Total	\$ 1,609	2, 803 324 591	\$ 6,600	1,011 599 1,246 1,785 854	10, 244 310 2, 412 17, 908	2,652 6,020 1,233 2,450 2,257	3,515	\$59,954	7,362 1,448 5,948 5,393 11,151	12, 377 5, 391 4, 839 4, 265 5, 858
	S.	37	1 1 1	\$ 1,553	1 1 1 1 1	4,333	1,837 3,094 719 612 865	2,029	\$17,550	4,666	4,358 2,361 2,562 2,689 3,980
NURSING SERVICES	Emergency Unit	₩ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,864	\$ 2,003	807	4,089	1,386 1,386 1,144	3,472	\$20,116	-116	749 - 570 432
IAL NURSIN	Subtotal		939 300 591	\$ 3,044	1,011 599 439 1,785 854	1,822 1,822 2,412 7,013	315 1,540 259 694 1,392	1,316	\$22,288	2, 696 1, 032 5, 948 4, 991 5, 415	7, 270 3, 030 2, 277 1, 006 1, 446
SPECIAL	Delivery	\$ 104 44 60 107	122 87 177	\$ 721	270 263 216 200 133	101 684 647 2,420	172 511 150 229 615	924 90	\$ 7,625	321 349 1,534 2,535	1, 230 824 358 432
	Operating Room	\$ 469 97 185	817 213 414	\$ 2,323	741 336 223 1,585	1,138	1,029 1,029 465 777	392	\$14,663	2,696 7111 5,599 3,457 2,880	6,948 1,800 1,453 1,014
	Total	\$ 33, 528 35, 279 29, 397 36, 226 39, 537	30, 969 36, 610 28, 639	\$270,185	50,951 52,639 49,954 45,440 50,593	37,858 24,653 30,331 38,475 47,156	32, 037 59, 323 25, 851 44, 323 42, 811	51, 792 63, 226	\$747,413	83, 268 64, 195 65, 484 57, 268 60, 598	59, 072 47, 216 74, 387 63, 052 68, 791
VICES	Nursing Ad-	\$ 7,292 561 4,250 2,340	2,136 1,900 2,920	\$21,399	6,330 3,194 6,619 5,463 7,875	625 4,688 3,025 2,300 2,436	2,837 10,168 1,574 1,574	5,470	\$71,511	6,300 2,100 3,995 5,875 4,857	5, 400 5, 730 4, 924 5, 235
GENERAL NURSING SERVICES	Subtotal	\$ 26, 236 34, 718 29, 397 31, 976 37, 197	28, 833 34, 710 25, 719	\$248,786	44, 621 49, 445 43, 335 39, 977 42, 718	37, 233 19, 965 27, 306 36, 175 44, 720	29, 200 49, 155 25, 153 42, 749 41, 936	46, 322	\$675,902	76, 968 62, 095 61, 489 51, 393	53,672 41,486 69,463 57,817 63,191
GENERAL D	Nursing Units	\$ 2,277 199 310 60	643 658 685	\$ 4,832	451 1,100 669 250 1,823	294 913 1,582 6,118	601 1,391 1,253 1,253 805	1,683	\$19,818	2,154 2,154 1,533 2,535	1,778 2,240 5,380 1,229 1,566
	Adults and Children	\$ 23,959 34,519 29,397 31,666 37,137	28, 190 34, 052 25, 034	\$243,954	44,170 48,345 42,666 39,727 40,895	36, 939 19, 052 27, 306 34, 593 38, 602	28,599 47,764 23,900 42,319 41,131	44,639	\$656,084	76, 181 59, 941 61, 077 49, 860 53, 206	51, 894 39, 246 64, 083 56, 588 62, 625
	HOSPITAL	1 - 14 BEDS Canmore Cereal Devon Glendon Hythe	Islay Radway Vilna	TOTAL	15 - 24 BEDS Bentley Berwyn Bow Island Carmangay Consort	Elhora Empress Ft. McMurray, St.Gab. Hardisty Manning	Mannville Mayerthorpe Mundare Myrnam Oyen	Three Hills Turner Valley	TOTAL	25 - 34 BEDS Bashaw Bassano Beaverlodge Boyle Breton	Castor Coaldale Cold Lake Coronation Daysland

APPROYED GENERAL HOSPITALS

TABLE 64: GROSS SALARIES AND WAGES NO GENERAL NURSING SERVICES, SPECIAL NURSING SERVICES
AND OTHER SPECIAL SERVICES, 1967 - PART I

		GENERA	GENERAL NURSING SERVICES	ERVICES			SI	ECIAL NUR	SPECIAL NURSING SERVICES	ES		Total Company		OTHE	R SPECIAL 1	OTHER SPECIAL NURSING SERVICES	VICES	
		Nursing Units	S									and Special					Ambulance,	
HOSPITAL	Adults and Children	Newborn	Subtotal	Nursing Ad- ministration	Total	Operating	Delivery	Subtotal	Emergency Unit	C. S. R.	Total	Nursing	Pharmacy	Laboratory	Radiology	Physiotherapy	Research and Other	Total
25 - 34 BEDS Cont'd. Didsbury Eckville Edson Ft. Macleod Ft. McMurray, Gen.	.\$ 78,722 63,874 61,283 100,264 56,702	\$ 1,573 2,358 958 2,634 13,786	\$ 80,295 66,232 62,241 102,898 70,488	\$ 5,919 6,308 2,954 6,310 2,818	\$ 86, 214 72, 540 65, 195 109, 208 73, 306	\$ 5, 564 2, 333 4, 474 3, 549	\$ 954 1,129 860 2,513	\$ 6,518 2,689 4,864 5,334 6,062	\$ 3,510 1,412 6,273	\$ 5,150 3,716 3,186	\$ 15,178 6,405 4,864 6,746 15,521	\$ 101, 392 78, 945 70, 059 115, 954 88, 827	\$	\$ 6,491 4,597 3,974 5,537 4,205	\$ 6,101 3,935 5,987 3,213	69 . 50 . 60 . 60 . 60 . 60 . 60 . 60 . 60 . 6	09	\$ 12,592 9,301 7,909 14,908 8,649
Ft. Vermilion Hinton Jasper Killam Magrath	44, 077 53, 036 42, 568 60, 689 53, 936	3,365 7,218 1,067 1,547 1,108	47, 442 60, 254 43, 635 62, 236 55, 044	4, 715 3, 170 1, 535 7, 874 2, 160	52, 157 63, 424 45, 170 70, 110 57, 204	976 4, 225 1, 390 1, 219	1,019 870 311 263 176	1, 995 5, 095 1, 701 1, 395	1,085	2,650 3,579 4,086	4,645 9,759 1,701 6,328 1,395	56, 802 73, 183 46, 871 76, 438 58, 599	3,030	4,044 2,462 2,288 6,579 2,421	3, 203 3, 794 2, 288 4, 905	( 1 1 1 4	1 1 1 1 1	10,277 7,456 4,576 12,911 3,629
Milk River Picture Butte Provost Raymond Rimbey	50, 493 42, 740 84, 786 55, 915 78, 816	512 357 1,316 1,034 1,939	51,005 43,097 86,102 56,949 80,755	7,210 4,650 6,155 5,403 3,797	58, 215 47, 747 92, 257 62, 352 84, 552	767 976 754 5,090	430 224 485 788 402	1, 197 1, 200 1, 239 5, 878	758 351 837	564 7,438 1,598 840	1, 955 2, 115 8, 677 8, 313	60,170 49,862 100,934 70,665 86,371	1,450	4, 837 2, 318 4, 436 4, 020 4, 084	2, 418 2, 461 4, 602 3, 113		1 1 1 1	7,255 4,906 10,488 7,236 6,307
Rocky Mtn. House Smoky Lake Stony Plain Tofield Trochu	55, 948 38, 982 76, 238 59, 980 34, 284	4, 102 3, 164 1, 824 3, 122 2, 157	60,050 42,146 78,062 63,102 36,441	5,585 2,851 1,798 3,167 5,265	65, 635 44, 997 79, 860 66, 269 41, 706	1, 766 262 4, 489 2, 309 204	907 226 646 800 226	2,673 488 5,135 3,109 430	1,892	2, 531 6, 555 2, 714	3, 274 3, 019 13, 582 7, 608	68, 909 48, 016 93, 442 73, 877 42, 136	2,012	1, 907 2, 342 5, 178 2, 500 2, 541	3,862 1,011 1,312 2,500 2,647	F ( ) 1		7, 781 3, 353 6, 490 6, 008 5, 188
Valleyview Whitgcourt Willingdon	69, 478 51, 169 30, 700	4,238	73,716 56,043 31,480	6,560	80, 276 59, 083 33, 971	2,689	4,503	7, 192 2, 221 263	2,743 3,146 562	3, 275 6, 068 851	13,210	93,486 70,518 35,647	2, 208 1, 110 606	5,682 2,529 3,192	3,866 2,195 1,509	258	1 1 1	11,756 5,834 5,565
TOTAL	\$1,919,381	\$83,647	\$2,003,028	\$151,751	\$2,154,779	\$76,332	\$27,179	\$103,511	\$28,020	\$82,156	\$213,687	\$2,368,466	\$24,718	\$123,088	\$106,189	\$4,946	\$ 297	\$259,238
35 - 49 BEDS Athabasca Banff Cardston Claresholm Drayton Valley	107, 135 98, 069 126, 803 102, 366 75, 818	3, 128 3, 838 2, 911 2, 408 2, 249	110, 263 101, 907 129, 714 104, 774 78, 067	2, 826 8, 909 6, 997 6, 788	113, 089 110, 816 136, 711 111, 562 84, 787	2, 617 1, 391 9, 940 6, 071	1, 514 407 2, 911 2, 408	4,131 1,798 12,851 8,479 11,291	1, 234 2, 704 - - 1, 114	4,491 3,690 6,087 2,929	9, 856 8, 192 18, 938 8, 479 15, 334	122, 945 119, 008 155, 649 120, 041 100, 121	1, 4477	3,914 6,049 8,739 6,448 3,747	3, 401 6, 275 6, 290 6, 519 3, 713	6, 191	1 1 1 1	7,746 19,962 16,197 12,967 7,460
Galahad Leduc Olds Spirit River Two Hills	53, 622 81, 601 95, 710 107, 270 65, 420	870 3,645 2,706 3,614 2,288	54, 492 85, 246 98, 416 110, 884 67, 708	4, 214 10, 420 7, 963 7, 734 3, 432	58, 706 95, 666 106, 379 118, 618 71, 140	1,800 2,987 6,819 6,819	1,600 2,004 1,422 1,88	1,302 3,400 4,991 8,241 618	2,510 4,980 3,022 3,723	2,898 2,880 12,438 2,301 4,315	6, 710 11, 260 20, 451 14, 265 4, 933	65, 416 106, 926 126, 830 132, 883 76, 073	1,840 1,405 2,235 3,929	4,745 5,016 7,058 3,327 3,384	4, 167 7, 532 4, 163 3, 384	2, 296	1 1 1 1	10, 752 11, 735 16, 825 13, 715 6, 768
Viking Vulcan	77,511	3,595	81,106	7,443	88, 549 69, 263	2,075	841	2, 916	2,649	3, 169	8, 734	97, 283	1,470	6,942	2,628	1 1	3,214	11,040
TOTAL	\$1,051,822	\$34,207	\$1,086,029	\$79,257	\$1,165,286	\$52,853	\$15,123	\$67,976	\$21,936	\$45,198	\$135,110	\$1,300,396	\$13,925	\$62,944	\$56,819	\$8,487	\$3,214	\$145,389

APPROVED GENERAL HOSPITALS
TABLE 64: GROSS SALARIES AND WAGES ON GENERAL NURSING SERVICES
AND OTHER SPECIAL SERVICES, 1967 - PART I

-	3										
		\$ 24, 412 16, 983 13, 520 27, 233	7,357 8,216 9,686 10,492 28,274	31, 460 14, 523 18, 227 14, 493 42, 832	14, 387 24, 731 25, 664 10, 866 11, 379	25, 356 36, 879 37, 070 15, 233 29, 890	9, 022	\$560,363	103, 074 15, 794 133, 163 36, 249 89, 798	235,853	\$739,101
CES	Amb	and Other		( 1 4 1 1	11111	2,219	1 1	\$ 2,219	46,881 1,560 9,584	ι )	\$58,025 -
NURSING SERVICES		Physiotherapy \$	86	3,571	1,682 6,567	2,711	1 1	\$28,792	19,639	16,257	\$56,050
	;	\$ 9,871 9,394 4,167 9,169 6,341	3,697 3,959 4,714 5,098	14,341 5,889 7,259 10,297 21,073	5,676 11,242 7,535 6,313 6,436	8,073 20,681 20,054 7,272 11,226	4,491	\$245,546	16,384. 1,985 28,161 14,978 49,798	58,442 53,878	\$223,626
OTHER SPECIAL		\$ 12,621 6,558 14,771	3,660 4,257 4,972 4,794 13,688	10,506 6,369 7,735 4,196 9,439	6,706 9,747 8,342 4,553	11,374 12,018 17,016 7,851 11,344	4,531	\$238,232	13, 112 6, 849 65, 568 15, 737 24, 722	141,689	\$324,051
		\$ 1,920 1,480 2,795 3,293 2,021	600 2,800	3,042 2,265 3,233 2,788	1,600 2,060 3,220 212	3,198 4,180 110 1,757	3,000	\$45,574	7,058 5,400 18,844 5,534 6,130	19,465	\$ 77,349
Jotal General	and Special	\$ 191, 141 165, 414 114, 954 199, 934 258, 951	127, 462 141, 848 134, 062 138, 217 187, 377	181, 760 144, 931 132, 645 129, 911 175, 069	106, 712 230, 404 150, 502 135, 376 187, 998	206, 153 247, 039 178, 421 124, 991 139, 253	156, 561 299, 011	\$4,586,097	370,738 339,255 706,870 325,458 402,044	727, 334 624, 159	\$3,495,858
		\$ 35,887 4,259 14,353 20,110 29,099	8, 972 15, 442 16, 071 12, 839 26, 141	22, 915 20, 257 12, 388 13, 229 22, 959	7,910 28,344 12,766 15,085 14,318	29, 379 42, 692 24, 809 9, 687 24, 066	18,137 35,512	\$537,626	55, 341 93, 158 185, 934 52, 410 62, 846	140,346 125,832	\$715,867
S	0	, 00 H 4, W	4,318 3,762 7,195 5,360	15, 762 1, 035 3, 437 4, 998 11, 952	2, 985 6, 506 3, 884 6, 080	7,050 5,400 6,518 4,592 3,277	2,600 6,343	\$136,918	22,616 22,315 16,466 11,100	28,337	\$121,716
SPECIAL NURSING SERVICES	Emergency	\$ 7,234 3,840 3,840	3,600	2,939	2, 936	8, 198 11, 627 6, 965 5, 303	5,382	\$ 75,905	37,778 4,262 13,105	33,684	\$121,896
CIAL NURSI	Subtotal	1 00000	4,654 8,080 4,949 7,479 16,206	4, 214 16, 489 8, 951 8, 231 11, 007	4,925 18,902 8,882 9,005 14,318	14, 131 25, 665 11, 326 5, 095 15, 486	15,537	\$324,803	55,341 70,542 125,841 31,682 38,641	78, 325	\$472,255
SPE	Delivery	\$ 8,445 3,943 4,560 6,832	2,279 5,320 7,61 1,300 5,579	1,630 4,501 3,557 2,576 1,540	652 5,085 1,303 1,865	8, 123 10, 020 4, 260 1, 558 5, 284	5,050	\$100,393	43, 305 1, 401 9, 246	15,345	\$ 87,747
	Operating	\$ 11, 325 1, 875 4, 110 10, 980 14, 947	2,375 2,760 4,188 6,179 10,627	2,584 11,988 5,394 5,655 9,467	4, 273 13, 817 7, 579 7, 140	6,008 15,645 7,066 3,537 10,202	10, 487	\$224,410	55, 341 27, 237 125, 841 30, 281 29, 395	62, 980 53, 433	\$384,508
		\$ 155, 254 161, 155 100, 601 179, 824 229, 852	118,490 126,406 117,991 125,378 161,236	158, 845 124, 674 120, 257 116, 682 152, 110	98, 802 202, 060 137, 736 120, 291 173, 680	176, 774 204, 347 153, 612 115, 304 115, 187	138, 424 263, 499	\$4,048,471	315, 397 246, 097 520, 936 273, 048 339, 198	586,988	\$2,779,991
RVICES	Nursing Ad-		5, 931 6, 000 9, 046 6, 170 6, 755	11, 098 9, 678 7, 001 3, 922 30, 811	5,680 27,372 8,052 4,168 5,489	5,557 18,601 10,218 6,895 6,607		\$294,152	27, 439 19, 949 61, 140 6, 800 20, 405	61,567	\$252, 634
NURSING SERVICES	Subtotal		112,559 120,406 108,945 119,208 154,481	147,747 114,996 113,256 112,760	93,122 174,688 129,684 116,123 168,191	171, 217 185, 746 143, 394 108, 409 108, 580	132, 299	\$3, 754, 319	287, 958 226, 148 459, 796 266, 248 318, 793	525, 421 442, 993	\$2,527,357
	Nursing Units	\$ 10, 448 620 3, 943 3, 600 15, 804	3, 672 5, 400 2, 245 2, 030 8, 028	5, 803 4, 501 2, 314 3, 075 1, 598	1, 103 5, 120 2, 869 3, 450 922	14, 461 7, 860 5, 246 3, 538 5, 246	4,705	\$136,156	62,627 13,530 8,145	41,252	\$153,814
2	Adults and Children	\$ 133, 806 149, 446 90, 414 163, 582 188, 588	108, 887 115, 006 106, 700 117, 178 146, 453	141, 944 110, 495 110, 942 109, 685 119, 701	92, 019 169, 568 126, 815 112, 673 167, 269	156, 756 177, 886 138, 148 104, 871 103, 334		\$3,618,163	287, 958 163, 521 459, 796 252, 718 310, 648	484,169	\$2,373,543
	HOSPITAL	50 - 99 BEDS Barrhead Blairmore Bonnyville Brooks Drumheller	Elk Point Fairview Ft. Saskatchewan Hanna High Prairie	High River Innisfail Lac La Biche Lacombe Lamont	McLennan Peace River Pincher Creek Ponoka Stettler	St. Paul Taber Vegreville Vermilion Wainwright		TOTAL	100 - 199 BEDS Calgary, Chidren's Calgary, Chiderec Calgary, Rockyview Canrose Grande Prairie	Lethbridge, Municipal Red Deer	TOTAL

APPROVED GENERAL HOSPITALS

TABLE 64: GROSS SALARIES AND WAGES ON GENERAL, INCRESING SERVINES, SPECIAL NURSING SERVICES, 1967 - PART 1

		GENERAL	GENERAL NURSING SERVICES	RVICES			SPECIAL	SPECIAL NURSING SERVICES	ERVICES			Total Casomo		OTHER		SPECIAL NURSING SERVICES	CES	_
		Nursing Units										and Special					Ambulance.	
	Adults and			Nursing Ad-		Operating	Delivery		Emergency			Nursing						
HOSPITAL	Children	Newborn	Subtotal	Subtotal ministration	Total	Room	Room	Subtotal	Unit	C. S. R.	Total	Services	Pharmacy	Pharmacy Laboratory	Radiology	Physiotherapy	and Other	Total
200 - 499 BEDS																		
Calgary, Holy Cross	\$ 1,122,714	\$ 142,849		6A	\$ 1,353,463	59,178	535	\$ 272,713		\$ 72,257	906	\$ 1,767,369		-	\$ 67,873		\$ 26,819 \$	
Edmonton, General 1,135,177	1,135,177	124,879	1,260,056	77,407	1,337,463	159, 383	68, 191	227,574	62,773	77, 143	367,490	1,704,953	29,018	215,450	110,033	15,723	13,775	383,999
Edmonton, Glenrose	991, 582	1	991,582	39,507	1,031,089	1	1	,	1	5,958	5,958	1,037,047	16,017	7,843	15, 156		81,900	
Edmonton, Misericordia	834,827	112, 295	947, 122	75,742	1,022,864	106,817	66,612	173,429	51,144	34,863	259, 436	1,282,300	23,535	187, 555	73,702	16,840		313,500
Lethbridge, St. Michael's		12,000	524,660	36,944	36,944 561,604	71,010	16,045	87,055	28, 766	30,587	146,408	708,012	18,335	95,738	77,566	18,324	,	209,963
Medicine Hat	581,646	51,756	633, 402	63, 929	703,331	78, 705	16,324	95,029	28,917	24,173	148,119	851,450	14,542	88,010	23, 853		1	126,405
TOTAL	\$ 5,178,606	\$ 443,779	5,622,385	\$ 387,429	\$ 5,178,606 \$ 443,779 \$ 5,622,385 \$ 387,429 \$ 6,009,814 \$ 575,093	\$ 575,093	\$ 280,707	\$ 855,800	\$ 240,536	\$ 244,981	\$1,341,317	\$ 7,351,131 \$ 141,694	\$ 141,694	\$ 865,236	\$ 368,183	\$ 401,410	\$ 134,362 \$	\$1,910,885
500 BEDS & OVER																		
Calgary, Foothills	1,210,553	90,320	1,300,873	126,	1,427,388	199, 758	82, 149			49,055	388,998	1,816,386	39,853		158, 769		85,022	610,039
Calgary, General	2,986,930	169, 760	3, 156, 690	128,	3, 285, 236	331,150				107,840	634,376	3,919,612	72,649	324,434	238, 763	272,062	87,630	995,538
Edmonton, Royal Alex,	_	292,614	2, 834, 686	189,	3,023,853	408, 490		590,177	-	230, 206	953, 591		73,907				12,504	798, 433
Edmonton, University	3,144,967	179,702	3, 324, 669	184, 272	3, 508, 941	499, 107	87,609	586,716	124,220	115,766	826,702	4,335,643	82,284	658, 381	197,659	248,620	405, 165 \$1	1,592,109
TOTAL	\$ 9,884,522	\$ 732,396 \$	10,616,918	\$ 628,500	9,884,522 \$ 732,396 \$10,616,918 \$ 628,500 \$11,245,418 \$1,438,505	-	\$ 445,681	\$1,884,186	\$ 416,614	\$ 502,867	\$2,803,667	\$14,049,085	\$ 268,693	\$1,590,541	\$ 811,326	\$ 735,238	\$ 590,321	\$3,996,119
GRAND TOTAL   \$24,926,075   \$1,608,649   \$26,534,724   \$1,886,633   \$28,421,357   \$2,768,687	\$24,926,075	\$1,608,649\$	26, 534, 724	\$1,886,633	\$28,421,357	-	\$ 965.176	\$3,733,863 \$ 927,026		\$1,152,939	\$5.813.828	\$34, 235, 185 \$ 582, 358		\$3.245.549	\$1 852 872	\$1 235 176	\$ 788 438	\$7 704 393
						-										2		1 10 2 1 2 2 2

APPROVED GENERAL HOSPITALS
TABLE 65: GROSS SALARIES AND WAGES ON SUPPLEMENTAL SERVICES AND GENERAL
SERVICE DEPARTMENTS, 1967 - PART II

SUPPLEMENTAL SERVICES  Medical Nursing Medical Social Administ-	PPLEMENTAL SERVICES Medical Social				Administ-	Administ-			GE	GENERAL SEF	SERVICE DEPARTMENTS	RTMENTS	al Plant	Andlipan		Gross Salaries & Wages on all
Nutsung Medical Social Other	Medical Social Education Service Other	Service Other	Other			Total	Administ- ration	Dietary	Laundry	Linen	House- keeping	Operation		Ancillary	Total	Departments and Services
\$ 647 \$	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 6	+ + + + + + + + + + + + + + + + + + +	1 1 1 1	↔	647	\$ 3,951 4,407 6,064 4,200	\$ 4,701 3,868 4,278 5,324 4,746	\$ 3,466 1,516 1,448 2,713	3,735	\$ 3,738 2,580 3,681 3,747 3,662	\$ 1,838 720 - 801	\$ 3 720 1.863	1 1 1 1 1 €	\$ 17,697 13,811 17,758 17,769	\$ 53,513 50,306 53,294 57,335
1, 211	1.1.1	1 1 1		1 1 1		83 1,211 900	5,577 7,507 5,315	3,357 16,203 9,054	2,679 3,415 2,753	1,410	4,000 3,327 4,313	1,854 4,546 3,409	1,854 1,366 1,000	1 1 1	19, 321 37, 774 26, 864	57, 249 82, 147 61, 148
\$ 3,466 \$ - \$ - \$ -	₩ H	₩ 1 ₩	<del>\$</del>		Į.	\$ 3,466	\$ 37,021	\$ 51,531	\$ 17,990	\$ 7,613	\$ 29,048	\$ 14,968	\$ 7,607	€9	\$165,778	\$ 470,583
2, 870 2, 190 1, 298 2, 190 1, 298				1 1 1 1 1		2, 870 3, 310 2, 190 1, 298 592	6,256 8,894 6,820 5,552 3,940	8,080 6,984 7,721 8,775 9,722	4, 401 3, 293 3, 824 4, 110 3, 398	1 1 1 1	4,367 4,620 4,992 4,950 5,178	355 - 1,119 5,957	3,340 4,315 3,336 1,729	1 1 1 1 1	26, 799 28, 106 26, 693 26, 235 28, 195	85, 453 88, 232 86, 514 79, 041
1, 934	11111			1 1 1 1		334 1,920 600 1,310 1,233	3, 245 4, 920 3, 901 8, 242 10, 984	4, 743 4, 412 9, 971 11, 402 12, 159	2, 616 1, 462 2, 328 3, 767 6, 263	896 419 527 565	5,901 5,226 6,447 5,672 9,246	2,049 1,697 2,400 1,996 1,880	1,434 1,697 2,400 2,657 1,764		20,038 20,310 27,866 34,263 42,861	58, 939 61, 277 59, 956 81, 841 116, 877
2, 768 1, 2005 1, 2006 1, 2017 3, 345				1 1 1 1 1		768 2,002 1,206 617 3,345	5, 230 8, 968 5, 900 6, 851 7, 071	10, 490 15, 178 12, 886 12, 298 9, 200	1, 930 4, 720 4, 963 5, 588 3, 528	1,206	9,047 6,029 5,114 3,254 3,301	1,726 3,900 1,813 1,485 2,004	1,729 3,780 2,125 2,718 3,194		31,358 42,575 34,850 32,394 28,298	69,544 117,004 66,524 83,424 81,138
556	1 1			1 1		1,556	7,483	10,615	4,098	425	5, 284 5, 041	2,867	2,418	1 1	33, 190 26, 197	93,709
426,371 \$ - \$ - \$ -	1 00	₩ 1 ₩	<del>€</del> 7			\$26,371	\$108,822	\$166,245	\$ 63,756	\$ 7,269	\$ 93,669	\$ 31,248	\$ 39, 219	ι <del>(/)</del>	\$510,228	\$1,412,710
3, 013 2, 848 540 2, 532 2, 652				6 ) ( ) [		3,013 2,848 540 2,532 2,652	11, 257 9, 620 9, 404 8, 038 11, 808	16, 421 16, 960 10, 670 13, 222 13, 407	8, 016 3, 973 4, 165 5, 444 6, 064	536	8,677 7,856 4,949 7,327 8,322	2,394 4,502 4,862 2,959 5,605	2,606 3,622 2,791 2,135	1 1 1 1 1	49, 371 47, 069 34, 050 40, 107 47, 341	154, 242 124, 026 111, 856 110, 218 127, 678
2,906 2,8410 2,889 1,415 3,388	1 1 1 1 1	1 1 1 1		1 1 1 1		2,906 2,410 2,889 1,415 3,388	9,090 5,458 9,821 7,074	14,942 10,200 12,608 11,022 20,163	5, 944 4, 083 •7, 389 2, 870 7, 407	338 750 632 212 212 320	8,300 5,006 8,452 5,703	7,545 1,737 4,695 2,942 4,792	1,680 11,739 4,433 3,422	1 1 1 1 1	46, 159 28, 914 45, 336 34, 256 60, 859	131, 613 92, 719 133, 773 105, 897 152, 259

APPROVED GENERAL HOSPITALS

TABLE 65: GROSS SALARIES AND WAGES ON SUPPLEMENTAL SERVICES AND GENERAL
SERVICE DEPARTMENTS, 1967 - PART II

		ns	SUPPLEMENTAL SERVICES	AL SERVIC	ES					GENERAL S	SERVICE DE	DEPARTMENTS	0.1			Gross Salaries
	Medical	Nursing	Medical	Social			Administ-				House-	Physical	Plant	Ancillary		Departments
HOSPITAL	Records	Education	Education	Service	Other	Total	ration	Dietary	Laundry	Linen	keeping	Operation	Maintenance	Operations	Total	and Services
25 - 34 BEDS Contra.	6	4	4	0	€	C E 102	¢ 17 171	\$ 076	4	4		0 4 720	4 040	4	0 3 2 2 0	A 154 004
E clerillo		·	·	· ·		, 4	, ,		0	-	Ô	, A	4 60		7 1	144
T Cry iiic	6,682			-	1	6 682	11,131	17, 211	5,2,7	1,526		4 681	1,618		70, 000	135,507
Ft Marlend	4 410			1		4.410	16,766	18 394	6 461	2 1		4 765	1,587	: 1	56,252	191 524
Ft. McMurray, Gen.	3,027	ı	1	1	1	3,027	14,150	20,386	4,671	1,404	7,674	2,981	2,981	1	54, 247	154,750
Ft. Vermilion	2,335	1	1	1		2,335	605 6	13,590	3,999	1,350	8,927	2,375	2,325	,	42,075	111,489
Hinton	4,255	ı	1	1	à		12,610	11,937	3, 903	309	8,025	1,525	3,608	1	41,917	126,811
Jasper	3,047	1	1	1	1		13,301	14,511	3,751	634	5,714	1,041			40,029	94,523
Killam	2,385	1	1		1		22, 529	32,594	14,647	2, 450	17,861	3,771	6,848	t	100,702	192,436
Magrath	2,279	1	1	1	1		4,608	7,708	2,808	1	6,500	3,512	962	ı	25, 932	90,439
Milk River	2,861			,	ı	2, 861	12.590	12 061	6 638	316	9 377	1	4 510	1	45 492	115 778
Picture Butte	1,957		1			1,957	7, 231	8,085	3,725		4 767	1 617	1,010		27, 472	84 407
Provost	4 285		1			4, 285	11, 430	15,130	6, 543	575	16,275	4 075	4 993		59,02	174,728
Raymond	1,186			,	,	1. 186	5, 974	10,338	5,041	1 795	4 208	1 932	1,602	,	30,890	109.977
Rimbev	2, 228	-	,	1	1	2,228	9,978	15,404	9,825	530	9,670	1,958	5, 103	,	52, 468	147.374
Rocky Mtn. House	3,568	1	t	1	1	3,568	10,137	12,408	3,755	215	6,844	4,320	1,129	ı	38,808	119,066
Smoky Lake	398	1	1		1		8,342	12,491	4,743	ı	5,359	1,187	1,324		33,446	85, 213
Stony Plain	3,072	1	1	1	ı	3,072	13,710	15,745	5,948	677	9,461	2,807	2,852	1	51,200	154,204
Tofield	4,962	1	1	)	1		15,005	15,477	8,356	733	11,408	5,242	1,660	1	57,881	142,728
Trochu	2, 709	1	ı	1	1		7,967	15,271	5,104	2, 460	8,060	3,300	3,411	6	45,573	92,696
Vallevview	3 230	1	ı	1	1	3.230	12, 818	16 012	7 857			3 881	4 046		5.2 884	161 356
Whitecourt	1,730	,	1	1		1,730	12,635	13,768	3,371	1	7, 519	3, 806	1,911		43.010	121,092
Willingdon	3,125	,	•	ı	ı	3,125	7,491	10,964	3,687	2,056	5,512	3,549	2,401	1	35,660	79,997
TOTAL	\$97,737	49	- ↔	59	49	\$97,737	\$361,017	\$466,739	\$184,096	\$ 21,417	\$271,691	\$113,275	\$ 88,861	49-	\$1,507,096	\$4,232,537
35 40 0000																
Athabasca	4 436	,			1		12 635	25 610	0 054	389	14 434	2 843	2 645		67 610	203
Banff	4,314	. 1	1	,	1		23,810	28, 243	10,172	1.760	13.402	9,696	6. 268	1 (	93 351	236,
Cardston	4,521	1	1	1	ı		16,824	25,442	10,710	1,306	12,335	5,019	4,582		76, 218	252,
Claresholm	2,968	,	•	1	1	2,968	8,647	22,220	8,747	915	9,359	2,495	2,571	ı	54,954	190,930
Drayton Valley	3,628	1		ı	1		9,831	13,759	6,683	704	8, 795	2,558	3,788	1	46,118	157,
Galahad	3,607	,	1	1	1		14.279	19.791	6.154	1,523	11.301	3.813	4.856	ı	61 717	141
Leduc	4,020	٠	1	1	1	4,020	14,950	18,208	8,322	1,595	13,101	5,427	4,075	,	65,678	188,359
Olds	3,012		1	,	1		18,679	19,967	8,681	1	10,176	4,805	9,478	1	71, 786	218,
Spirit River	4,920	1	1	ı	1		19, 225	27,321	10,495	3,588	14,765	8,111	5,950	1	89,455	240,
Two Hills	3,375	ı	ı	1	1		8,030	14,928	6,510	1	7,662	5, 833	,	ı	42,963	129,
Viking	4,042	,	ı	,	ı	4.042	14,585		7. 796	694		3.363		1	61 848	174 213
Vulcan	2,002	ı	1	1	3	2,002	10,575	18, 136	9,343	2, 194	14,516	4,080	3,600	1	62,444	151,889
TOTAL	\$44,845	ι <del>()</del>	49	49	1	\$44.845	\$172.070	\$252.481	\$102.667	\$ 14.668	\$142.782	\$ 58.043	\$ 51 431	46	\$ 794 142	\$2 284 772
													,	÷		21,12,12

APPROVED GENERAL HOSPITALS
TABLE 65: GROSS SALARIES AND WAGES ON SUPPLEMENTAL SERVICES AND GENERAL
SERVICE DEPARTMENTS, 1967 - PART II

co.										
Gross Salaries	& Wages on all Departments and Services	↔	232, 224, 217, 228, 345,	343,375 234,456 239,194 219,533 449,002	206, 738 419, 992 289, 744 230, 981 287, 141	357, 773 402, 766 378, 350 225, 402 271, 042	289,	715, 561 539, 216 1, 165, 289 560, 337 725, 303	1,540,247	\$6,387,190
	Total	\$ 125,490 100,794 83,666 97,447 175,945	91, 192 68, 846 69, 730 74, 803 122, 315	125, 213 70, 978 84, 078 71, 338 182, 595	82, 049 158, 039 102, 944 80, 767 82, 821	122, 060 110, 899 124, 779 81, 064 98, 552	114,	\$2, 879, 802 208, 487 175, 023 306, 330 191, 077	458, 548	\$1,929,421
	Ancillary	4 1 1 1 1 1 <del>(/)</del>		, , , , ,	11111	1 1 1 1 4	1 1	1 t ( 1 1	1 1	- to
	Physical Plant Operation Maintenance	\$ 9,694 4,262 5,764 5,764 15,130	6,531 4,649 3,162 4,752 7,865	12, 632 3, 701 4, 666 17, 714	5, 252 11, 216 5, 993 14, 082 2, 065	3,886 5,662 5,974 8,197 3,726	6,911	9,183 5,684 22,398 4,552 24,552	29, 666	\$118,275
ARTMENTS	Physical Plant	\$ 7,289 16,845 6,396 11,176 11,421	6, 869 3, 830 4, 792 5, 600 10, 860	5, 105 3, 249 4, 974 8, 904 17, 676	4, 950 12, 090 4, 816 6, 617	12, 422 10, 092 10, 135 7, 158 5, 315		21, 717 30, 905 38, 706 30, 421 6, 425	30, 440 26, 141	\$184,755
SERVICE DEPARTMENT	House- keeping	\$ 18,300 15,774 15,511 21,933 48,541	22, 161 17, 822 11, 240 8, 541 26, 568	29, 873 13, 008 9, 543 15, 002 38, 678	20,606 32,774 12,149 18,555 23,156	25, 272 19, 316 28, 062 18, 026 28, 018	26,728	\$601, 246 41, 052 30, 923 33, 212 5, 725	92,048 79,180	\$282,140
GENERAL SI	Linen	\$ 1,844 3,743 2,885 4,560	1,430 2,451 1,793 1,374 2,518	3,541 2,591 3,358 3,476	1,517 2,733 4,403 1,310	5,483 1,749 2,870 1,695 1,426		\$ 66,663 2,662 7,299 2,930 6,775	11,668	\$ 42,746
	Laundry	\$ 14,340 11,566 10,623 5,873 21,908	10,049 8,429 11,201 7,536	10,303 10,319 12,976 8,615 13,978	5,953 16,989 15,067 11,494 8,578	13,081 16,641 11,907 5,718 10,118	ທີ່ຜົ	19, 795 18, 282 20, 790 28, 262	45,250	\$170,180
	Dietary	\$ 42,886 29,815 23,391 33,302 49,271	26,642 18,319 21,022 29,440 34,123	38,640 21,564 31,735 24,597 51,402	28,327 45,965 37,960 20,669 25,547	38,545 33,780 35,731 24,043 29,426	34,476	47,601 37,829 119,339 57,464 80,735	161,839	\$602,210
	Administ- ration	\$ 31, 137 22, 532 18, 238 19, 988 25, 114	17,510 13,346 16,520 17,560 28,753	25,119 16,546 16,826 14,220 39,671	15, 444 36, 272 22, 556 14, 657 16, 157	23,371 23,659 30,100 16,227 20,523	20,362	62, 476 48, 738 118, 588 41, 708 64, 251	87, 637 105, 717	\$529,115
	Total	\$ 9,865 5,291 3,525 9,743 8,321	6,790 5,307 3,791 5,121 7,555	4,942 4,024 4,244 3,791 48,506	3, 590 6, 818 10, 634 3, 972 4, 943	4, 204 7, 949 38, 080 4, 114 3, 347	8,593	33, 262 9, 144 18, 926 7, 553 16, 667	118,512	\$222,810
ES	Other	) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	1 1 1	1 1 1 1	1 4 1 1 4	1 1 1 1 1	3,254	ຳ ທໍ		\$11,038
SUPPLEMENTAL SERVICES	Social	)	1111	1 1 1 1 1	1111	1 + 1 1 (	1 (		t j	· \$
PPLEMENT	Medical Education	(	1 1 1 1 1	1 ( 1 1 1	1 1 1 1 1	f   f   f   f   f	1 + 1	260'9	1 1	\$6,097
St	Nursing Education	1 1 1 1 1 1 1 <del>()</del>	1 1 1 1 1	40, 277	11111	30,330	- 20 607	δ	96,679	\$105,466
	Medical Records	\$ 9,865 5,291 3,525 9,743 8,321	6, 790 5, 307 3, 791 5, 121 7, 555	4,942 4,024 4,244 3,791 8,229	3,590 6,818 10,634 3,972 4,943	4, 204 7, 949 7, 750 4, 114 3, 347	8, 593	13,520 8,544 18,926 7,553 16,667		\$100,209
	HOSPITAL	Barrhead Blairmore Bonnyville Brooks	Elk Point Fairview Ft, Saskatchewan Hanna High Prairie	High River Innisfail Lac La Biche Lacombe Lamont	McLennan Peace River Pincher Creek Ponoka Settler	St. Paul Taber Vegreville Vermilion Wainwright	Westlock Wetaskiwin TOTAL	100 - 199 BEDS Calgary, Children's Calgary, Grace Calgary, Rockyview. Camrose Grande Prairie	Lethbridge, Municipal Red Deer	TOTAL

APPROVED GENERAL HOSPITALS

TABLE 65: GROSS SALARIES AND WAGES ON SUPPLEMENTAL SERVICES AND GENERAL
SERVICE DEPARTMENTS, 1967 - PART II

-	_		_				
Gross Salaries	Departments and Services	987, 109 709, 134 576, 919 740, 757 337, 444 1, 429, 511	1,546,885	\$14,224,573	4, 102, 198 7, 498, 353 7, 867, 418 9, 437, 388	\$28,905,357	802 \$66, 182, 628
	Total	\$ 987,109 709,134 576,919 740,757 337,444	454, 766	\$ 3,806,129 \$14,224,573	1, 287, 601 2, 138, 656 2, 340, 050 2, 255, 899	\$ 8,022,206	\$19,614,802
	Ancillary Operations	6 1 1 1 1 € <del>?</del>	1	\$	41,565	\$41,565	\$41,565
	Plant Ancillary   Maintenance Operations	\$ 71,624 107,092 103,106 33,448 20,501	37,598	\$ 373,369	132, 101 202, 730 349, 766	\$ 684,597	\$1,560,986
SERVICE DEPARTMENTS	Physical Operation	\$ 54,807 21,966 88,007 44,140 37,764	25,675	\$ 272,359	45,404 53,614 27,384 276,545	\$ 402,947	\$1,288,505
ERVICE DE	House-	\$ 234, 247 100, 142 141, 261 2, 889	116,134	\$ 594,673	323, 486 558, 729 533, 834 620, 698	\$2,036,747	\$414,440 \$4,051,996
GENERAL S	Linen	\$ 14,030 \$ 21,134 15,127 12,708 9,741	6,802	\$ 79,542 \$	2,751 29,855 56,485 85,420	\$174,511 \$2,	\$414,440
	Laundry	\$ 86,653 65,428 60,662 71,679 56,021	57, 409	\$ 397,852	108, 171 210, 786 142, 020 207, 898	\$ 668,875	\$1,924,211
	Dietary	\$ 278,135 246,421 212,596 115,449	141,314	\$ 993,915	310,889 686,009 627,976 522,137	\$2,147,011	\$5,560,899
	Administ- ration	\$ 247,613 \$ 247,093 209,875 224,925 95,079	69,834	\$1,094,419 \$	364, 799 396, 933 561, 020 543, 201	\$1,865,953	\$4,772,200 \$5,560,899
	Total	\$ 258,617 304,476 102,093 202,886 174,092	114, 264	\$1,156,428	388, 172 444, 547 751, 491 1, 253, 737	\$2,837,947	\$4,628,248
ES	Other	\$ - 13,556	1	\$ 13,556	99,183	\$ 99,183	\$127,031
AL SERVICI	Social	\$ 76,209 3,157		\$ 79,366	32,47 <sup>2</sup> 39,963 44,712	\$117,147	\$196,513
SUPPLEMENTAL SERVICES	Medical	\$ 26, 251 53, 926 30, 725	1	\$ 110,902	107, 390 61, 713 290, 061 645, 942	\$1,105,106	\$1,222,105
DS	Nursing	\$ 31,900 \$ 200,466 67,183 183,367 12,328 138,876 30,128 138,876 21,825 152,267	96,975	\$180,653 \$ 771,951 \$ 110,902 \$ 79,366	236, 840 261, 159 306, 279 361, 792	\$350,441 \$1,166,070 \$1,105,106 \$117,147	\$2,114,094
	Medical		17, 289	\$180,653	43,942 89,203 115,188 102,108	\$350,441	\$968,505
	HOSPITAL	200 - 499 BEDS Calgary, Holy Cross Edmonton, Ceneral Edmonton, Clenrose Edmonton, Misericordia Lethbridge, St. Michael's	Medicine Hat	TOTAL	500 BEDS & OVER Calgary, Foothils Calgary, General Edmonton, Royal Alex. Edmonton, University	TOTAL	GRAND TOTAL \$968,505 \$2,114,094 \$1,222,105 \$196,513 \$127,031

APPROVED GENERAL HOSPITALS
REVENUE FUND EXPENDIURE
TABLE 66: DETAILED GENERAL ADMINISTRATION EXPENSES, EMPLOYMENT BENEFITS
AND PURCHASED SERVICES FOR THE YEAR ENDED DECEMBER 31, 1967

	ll General ninistra- Expenses	4,337 4,978 4,190 3,834 7,401	999	637	299 76 112 09 62	869 869 87 22	448 865 483 856 707	832 920	298	879 721 741 314 548	706 702 004 110
	Total General Administra- tion Expense	44466	6,9	\$ 42,6	6, 299 7, 576 7, 712 10, 309 5, 962	4,560 4,869 3,187 7,291 11,422	48486	10,9	\$122,2	11, 8 8,77, 7, 5	10, 7 6, 7 9, 00 11, 3
	Total	\$ 1,885 2,079 1,079 915 574	2, 208 1, 640 1, 060	\$11,440	1,065 2,010 2,132 5,549 1,621	1,175 1,192 1,210 2,209 3,427	2,012 1,985 1,727 2,095 3,081	1,770	\$37,989	3, 851 2, 283 2, 907 3, 224 5, 004	2, 490 2, 235 2, 553 1, 929 3, 592
J.S.	Subscriptions, Supplies and Repairs	\$ 1,983 610 381 297	804 605 307	\$ 5,904	158 609 775 2,292 654	298 255 138 138 851 1,118	718 663 468 914 992	581	\$12,393	2,312 1,182 1,571 1,578 1,812	1,212 756 752 969 1,972
MISCELLANEOUS	рт е е е	\$ 618 100 400 416 85	10 509 595	\$2,643	500 527 410 430 435	410 400 400 770 410	410 400 484 410 410	410	\$7,889	717 555 410 425 400	655 410 522 435 778
MISC	Travel	\$ 224 46 69 116	1,136	\$ 2,198	277 669 947 2,487 400	369 507 595 480 1,855	790 745 775 674 1,679	648	\$15,985	665 372 712 1,021 2,483	440 802 1,260 314 563
	Insurance and Taxes	\$ 126 40 - 2 53	258 95 121	\$ 695	130 205 340 132	98 20 77 108 44	94	131 69	\$1,722	157 174 214 200 309	183 67 211 279
VSES	Total	\$ 820 1,219 537 790 5,250	2, 224 1, 060 325	\$12,225	776 955 900 1,186	1,009 1,009 1,287 1,732	1, 716 1, 130 385 1, 641 1, 549	1,119	\$18,289	1, 337 1, 457 1, 439 1, 426 1, 510	535 1,775 1,285 808
AND EXPENSES	Legal Fees and Other	\$ 520 4,850	1-1-1	\$5,370	110		31	44	\$ 462	h ( 1 f 1	1535 155 20 8
SPECIAL FEES	Indemnity to Board Members	\$ 620	8 5 1 1	\$ 1,997	372 805 550 776 4449	510 659 659 1, 232	1,185 640 905 1,039	710	\$10,956	1,060 1,060 1,076 1,076	640
SPE	Auditing and Accounting	\$ 200 300 537 537 400	1,766	\$4,858	355 150 350 350 350	325 350 375 740 500	500 490 385 526 510	365	\$6,871	687 397 500 350 700	980 425 725 800
	Total	\$ 397 773 906 1,163	1,265	\$6,985	503 1, 252 1, 122 1, 780	543 601 825 1,306 3,692	2,364 308 733 1,503	1,385	\$20,675	2,666 1,249 1,541 3,548 2,546	2,645 1,139 1,413 2,447 1,819
SERVICES	Exchange, Advertising and Other	\$ 20 168 332 118 86	325 121 26	\$1,196	97 44 111 501	39 197 233 155 1,975	295 612 12 146 133	152	\$4,808	392 41 42 323 275	185 78 47 509 48
PURCHASED	Telephone and Telegraph	\$ 265 505 548 860 285	1,156	\$ 4,794	1,061 758 1,036	440 295 511 810 1, 260	383 1,484 201 382 1,091	946	\$12,388	1, 889 1, 1881 1, 183 2, 980 1, 968	2,069 762 1,140 1,640 1,193
ď	Postage	\$ 112 100 26 185 185	173 207 128	\$ 995	1112 147 250 243 243	109 109 81 341 457	268 268 95 205 279	287	\$3,479	385 327 316 245 303	391 299 226 226 298 578
S	Total	\$ 1, 235 1, 668 1, 668 1, 142	1,302 2,482 2,285	\$11,987	3,955 3,359 3,558 3,247	2,007 2,067 777 2,489 2,571	1,847 2,386 1,063 3,387 2,574	3,558	\$45,345	4,025 3,732 3,854 3,116 6,488	5, 036 1, 553 4, 572 4, 449 5, 112
T BENEFIT	Other Benefits	\$ 256	270	\$1,001	464 318 451 508 447	523	403 359 706	190	\$4,863	1, 218 251 1, 113 1, 763	1, 151 888 666 1, 182
EMPLOYMENT BENEFITS	W. C. B. Assessment	\$ 191 163 178 153	297 321 214	\$1,706	220 307 247 242 211	164 142 178 205 364	232 318 165 212 256	342	\$4,062	620 440 270 401 456	353 277 569 247 436
回	Pension Fund A	\$ 788 718 1,505 788 831	1,005	\$ 9,280	3, 271 2, 734 2, 860 1, 044 2, 589	1, 808 1, 703 2, 284 2, 207	1,615 1,665 539 2,871 1,612	2,845	\$36,420	2,187 3,292 3,333 1,602	3,532 1,276 3,115 3,536 3,494
		Canmore Cereal Cereal Devon Glendon Hythe	Islay Radway Vilna	TOTAL	15 - 24 BEDS Bentley Berwyn Bow Island Carmangay	Elnora Empress Ft. McMurray, St. Gab. Hardisty Manning	Mannville Mayerthorpe Mundare Myrnam Oyen	Three Hills Turner Valley	TOTAL	25 - 34 BEDS Bashaw Bassano Beaverlodge Boyle Breton	Castor Coaldale Cold Lake Coronation Daysland

APPROVED GENERAL HOSPITALS
REVENUE FUND EXPENDITURE
TABLE 66: DETAILED GENERAL ADMINISTRATION EXPENSES, EMPLOYMENT BENEFITS
AND DIRECTARGE SERVICES FOR THE VEAR ENDED DECEMBER 31 1967

		EMPLOYMENT BENEFITS	INT BENEF	TS		PURCHASED	ID SERVICES		SPE	SPECIAL FEES	AND EXPEN	NSES		MIS	MISCELLANEOUS	ous		
HOSPITAL	Pension Fund	W. C. B. Assessment	Other	Total	Postage	Telephone and Telegraph	Exchange, Advertising and Other	Total	Auditing and Accounting	Indemnity to Board Members	Legal Fees and Other	Total	Insurance and Taxes	Travel	FT 60 80 80	Subscriptions, Supplies and Repairs	Total	Total General Administra- tion Expenses
25 - 34 BEDS Cont'd. Didsbury Eckville Edson Ft. Macleod Ft. McMurray, Gen.	4, 7, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4,	395 356 351 361 416	\$ 788 306 728	5, 841 5, 821 5, 562 9, 057 3, 275	\$ 1,404 365 350 350 350 394	\$ 1,525 1,135 1,135 1,377 2,840	\$ 459 206 312 316	43,388 1,706 2,549 3,550	0000	6 6 9 6 7 8	\$ 106 52 135	\$ 1,590 1,284 577 2,052 1,510	\$ 366 356 177 193 221	\$ 1,005 476 347 237 1,474	\$ 610 410 546 410 410	\$ 2, 239 1,460 995 2,409 1,839	\$ 4, 220 2, 702 2, 065 3, 249 3, 944	\$ 14,039 11,513 9,753 16,397 12,279
Ft. Vermilion Hinton Jasper Killam Magrath	1,323 3,760 2,733 6,377 4,084	175 296 212 212 448 259	554 320 1,408	1,518 4,610 3,265 6,825 5,751	426 580 230 602 214	1, 210 1, 806 901 1, 014 696	290 1, 280 26 101 44	1,926 3,666 1,157 1,717	1,083	160 600 510 750	380 461 158	1, 623 1, 711 500 1, 218 1, 000	200 175 272 201	1,583 1,047 1,053 219	525 400 497 600 405	939 2,349 921 2,466 1,076	3, 247 3, 971 2, 268 4, 320 1, 700	8,314 13,958 7,190 14,080 9,405
Milk River Picture Butte Provost Raymond Rimbey	2, 356 1, 967 4, 434 1, 535 4, 148	218 203 448 460 410	526 418 726 -	3, 100 2, 588 5, 608 1, 995 5, 157	273 273 387 190 399	2,485 765 1,799 1,034	287 358 989 136 1,311	3, 223 1, 396 3, 175 1, 360 2, 389	900 410 1,523 250 2,085	1,847 570 912 672 888	101 114 130 392	2,848 1,094 2,565 3,365	193	2,002 505 1,643 454	525 410 410 410	2,124 1,175 2,528 858 1,537	4, 651 2, 283 4, 733 1, 802 2, 582	13,822 7,361 16,081 6,082 13,493
Rocky Mtn. House Smoky Lake Stony Plain Tofield Trochu	3, 270 2, 610 6, 451 7, 404 2, 898	400 222 338 474 248	420 69 998 1,247	4,090 2,901 7,787 9,125 3,688	309 183 340 356 200	515 558 1,852 924	9 193 362 321 110	833 934 2,554 1,601	325 500 840 460 510	2, 220 1,000 1,155	91 99 140	1,066 2,720 1,939 1,755	207	883 696 1,012 932 286	567 410 410 680	509 387 1,961 631 450	2,166 1,505 3,739 1,973 1,416	8,155 8,060 16,019 14,454 6,576
Valleyview Whitecourt Willingdon	2,254 3,716 711	636 244 248	726 670 493	3,616 4,630 1,452	286 523 118	1,949 2,284 495	364 208 128	2, 599 3, 015 741	1,093	009	1 00 1	1,693	336 241 155	578 586 726	415 440 529	1,245	2,574 2,376 1,789	10,482
TOTAL	\$116,300	\$12,109	\$19,790	\$148,199	\$12,298	\$45,394	\$9,755	\$67,447	\$21,888	\$21,449	\$3,179	\$46,516	\$5,797	\$27,488	\$16,156	\$45,902	\$95,343	\$357,505
35 - 49 BEDS Athabasca Banff Cardston Claresholm Drayton Valley	6,921 7,753 7,196 6,517 3,855	501 657 595 681 379	1, 291 864 735 245 821	8, 713 9, 274 8, 526 7, 443	618 797 460 554	1, 279 2, 499 1, 669 1, 270 1, 147	674 865 562 381 260	2, 571 4, 161 2, 691 1, 651	300 981 1, 200 753 875	560 2,100 975 660	23 36 17 (119) 318	883 1, 017 3, 317 1, 609 1, 853	278 484 228 200 200	1,056 2,165 2,807 461	400 717 866 410 400	1,593 1,872 1,996 3,190 1,384	3, 056 4, 129 5, 255 6, 607 2, 344	15, 223 18, 581 19, 789 17, 310 11, 213
Galahad Leduc Olds Spirit River Two Hills	3, 379 2, 798 8, 119 2, 929 3, 443	616 565 646 376	978	3,956 3,414 9,662 5,219 3,819	322 484 436 721 245	735 2, 46 <b>8</b> 2, 900 1, 385	170 148 155 158 410	1, 227 3, 100 3, 491 2, 264 1, 223	565 675 777 850 761	510 570 1,300	145 - 47 64	565 1,330 1,347 897 2,125	245 25 197 395 287	1,380 737 719 302	855 640 419 535 410	1,458 685 1,449 1,708 1,091	2, 998 2, 730 2, 802 3, 357 2, 090	8, 746 10, 574 17, 302 11, 737 9, 257
Viking Vulcan	5,568	415 269	946	6,929	447	1,610	308	2,365	752	960	1 1	1,712	310	1,040	418	1,816	3,584	14,590
TOTAL	\$ 62,061	\$ 5,700	\$ 9,116	\$ 76,877	\$ 5,502	\$19,134	\$4,887	\$29,523	\$ 9,129	\$ 8,343	\$ 531	\$18,003	\$2,904	\$13,724	\$ 6,470	\$20,787	\$43,885	\$168,288

APPROVED GENERAL HOSPITALS
REVENUE FUND EXPENDITURE
TABLE 66: DETAILED GENERAL ADMINISTRATION EXPENSES, EMPLOYMENT BENEFITS
AND PURCHASED SERVICES FOR THE YEAR ENDED DECEMBER 31, 1967

	Total General Administra- tion Expenses	\$ 26, 572 19, 681 16, 254 23, 049 33, 012	15, 437 14, 663 17, 619 22, 654 20, 573	22,970 15,896 14,415 16,121 33,581	17, 085 29, 672 15, 954 13, 582 17, 690	19,684 30,959 29,834 21,364 25,461	18, 173	\$590,085	38,598 28,378 90,749 31,256 56,901	106,430	\$422,827
	Total	\$ 6,433 7,562 4,297 7,634 5,723	3,465 6,536 4,369 7,607 4,964	4,457 4,282 3,505 4,257 6,766	4,451 4,981 4,580 2,041 3,127	6,116 8,240 5,987 6,132 3,553	3,473	\$148,109	7,497 5,544 22,847 8,192 16,378	16,617	\$ 90,755
1.5	Subscriptions Supplies and Repairs	\$ 3,328 4,769 2,208 3,702 2,968	1,270 2,972 2,657 5,013	1,524 1,282 2,045 1,247 4,770	2,542 2,968 2,968 1,347	3, 273 4, 808 3, 180 1, 962 1, 218	1,467	\$76,386	4, 438 2, 708 11, 462 4, 691 11, 508	8,996	\$50,987
MISCELLANEOUS	Fees	\$ 1,254 616 708 534 958	418 600 689 579 1,365	612 600 769 410 734	846 708 872 485 730	982 653 1,318 466 567	831	\$20,049	1,096 678 1,609 1,525 1,109	1,516	\$ 8,759
MISC	Travel	\$ 1,199 1,393 1,381 1,381 3,398	1,458 2,516 734 1,851 1,389	1,738 1,510 365 2,312 923	1, 721 482 332 793	1,383 2,402 1,384 3,662 1,768	3,764	\$42,661	1, 299 1, 219 7, 974 1, 321 3, 384	5,092	\$24,492
	Insurance and Taxes	\$ 652	319 448 289 164 428	583 890 326 288 339	236 72 258 275 275	478 377 105 42	391	\$9,013	664 939 1,802 655	1,013	\$6,517
EXPENSES	Total	\$ 845 1,787 575 2,400 3,715	2, 092 1, 220 2, 060 2, 320 2, 320 884	2,307 2,954 2,680 456	1,172 2,240 1,129 1,411 2,009	3,592 4,992 742 3,661 3,590	2,065	\$56,401	1,454 4,706 4,520 3,003 4,694	18,809	\$40,181
FEES AND EXPE	Legal Fees	\$ 17.8 3.855	2 - 140 29	32 74 14 872 86	167 350 24 109 422	2,527 418 17 1,535	652	\$8,633	(223) 100 378 1,924	11,949	\$14,967
SPECIAL FEES	Indemnity to Board Members	\$ 1,162 750 2,220	1,290 1,020 1,110 1,700	1,875	640	3,520 2,701 1,360	912	\$23,734	3,120	4,560	\$ 9,590
SPE	Auditing and Accounting	\$ 845 625 575 1,110	800 200 950 480 855	1,800 1,800 575 838 370	1,005 1,250 1,105 650 815	1,065 1,054 725 960 695	2,065	\$24,034	1, 450 4, 929 1, 300 2, 625 1, 550	2,300	\$15,624
S	Total	\$ 3,574 1,869 2,521 4,410 3,036	1,586 2,847 2,920 3,255 4,356	5, 291 2, 706 2, 467 1, 727 8, 571	2,856 7,539 3,269 2,023 1,572	2,998 5,480 4,304 3,355 6,195	2,656	\$99,279	6,000 6,297 18,664 3,825 10,951	12,241	\$66,270
PURCHASED SERVICES	Exchange, Advertising and Other	\$ 520 490 327 432	218 387 577 490 69	965 622 292 453	31 385 123 206 329	328 1,066 401 1,022 2,283	235	\$13,266	42 58 9,933 332 2,851	1,523	\$15,825
PURCHASE	Telephone and Telegraph	\$ 2, 132 1, 186 1, 598 3, 388 2, 061	916 1,951 1,865 2,197 3,193	3, 249 1, 391 1, 838 1, 115 7, 675	2,110 5,860 2,575 1,464 827	1,921 3,825 3,184 1,873 2,777	2,076	\$68,152	3,860 5,602 7,260 2,417 6,125	8, 390	\$39,499
	Postage	\$ 922 4444 433 695 543	452 509 478 568 1,094	1,077 693 600 320 851	1,294 1,294 353 353 416	749 589 719 460 1,135	345	\$17,861	2,098 637 1,471 1,076	2,328	\$10,946
ITS	Total	\$ 15,720 8,463 8,861 8,605 20,538	8, 294 4, 060 8, 270 9, 472 10, 369	10,915 5,954 7,854 7,457	8,606 14,912 6,976 8,107 10,982	6, 978 12, 247 18, 801 8, 216 12, 123	9,979	\$286,296	23, 647 11, 831 44, 718 16, 236 24, 878	58, 763 45, 548	\$225,621
NT BENEF	Other	\$ 3, 294 1, 577 1, 881 4, 709	1,308 323 1,739 2,124	1,627 1,117 795 2,759	1,809 1,026 1,272 1,272	1,225	3,289	\$39,729	487 424 5,817 1,556 2,710	5,026	\$22,829
EMPLOYMENT BENEFITS	W. C. B. Assessment	\$ 880 792 587 811 1,404	616 841 771 776 799	1,064 711 649 576 1,009	576 1,389 606 622 883	1,451 1,010 948 614 948	1,851	\$24,022	2,386 1,175 3,952 1,717 1,613	5,130	\$19,677
phi	Pension Fund	\$ 11,546 6,094 6,393 7,794 14,425	6,370 3,219 7,176 6,957 7,446	9,841 3,616 6,088 6,086 14,020	6, 221 12, 497 6, 370 6, 213 9, 375	4,302 11,237 12,676 7,423 9,747	8, 804	\$222,545	20, 774 10, 232 34, 949 12, 963 20, 555	48,607	\$183,115
	HOSPITAL	50 - 99 BEDS Barrhead Blairnore Bonnyville Brooks Drumheller	Elk Point Fairview Ft. Saskatchewan Hanna High Prairic	High River Innisfail Lac La Biche Lacombe	McLennan Peace River Pincher Creek Ponoka Skettler	St. Paul Taber Vegreville Vermilion Wainwright	Westlock Wetaskiwin	TOTAL	100 - 199 BEDS Calgary, Children's Calgary, Crace Calgary, Rockyview Carnrose Grande Prairie	Lethbridge, Municipal Red Deer	TOTAL

APPROVED GENERAL HOSPITALS
REVENUE FUND EXPENDITURE
TABLE 66: DETAILED GENERAL ADMINISTRATION EXPENSES, EMPLOYMENT BENEFITS
AND PURCHASED SERVICES FOR THE YEAR ENDED DECEMBER 31, 1967

		EMPLOYM	EMPLOYMENT BENEFITS	ITS		PURCHASES	RCHASES SERVICES		SPE	SPECIAL FEES	AND EXPENSES	NSES		MISC	MISCELLANEOUS	15			
HOSPITAL	Pension Fund	W.C.B. Other Assessment Benefits	Other	Total	Postage	Telephone and Telegraph	Exchange, Advertising and Other	Total	Auditing and Accounting	Indemnity to Board Members	Legal Fees and Other	Total	Insurance and Taxes	Travel	174 90 90 90	Subscriptions, Supplies and Repairs	Total	Total General Administra- tion Expenses	neral stra-
200 - 499 BEDS Calgary, Holy Cross	\$ 107,959	69	\$ 16,485	\$ 133,619	€9	\$ 31,306		\$ 36,125	\$ 5,146	₩	\$ 5,967	\$ 11,113	\$ 2,025		\$ 3,765	\$ 35,656	\$ 49,529	49	
Edmonton, Glenrose	72,619	7,305	12,642	92, 566	2,843	18,426	31,121	48,169	3, 205	1,140	1,478	4,683	2,717	5,865	3,858	20,553	32,993	181,	1,672
Edmonton, Misericordia	85, 869		7,057	101,675	3,556	11,929	2,023	17,508	3, 200	1	5,023	8, 223	1,559	10,563	3,978	37,836	53, 936		
Lethbridge, St. Michaells	45,281	4,606	10,738	60,625	1,586	7,881	240	9,707	1,815	1	860	2,675	1,119	4,525	2,046	5,735	13,425		5,432
Medicine Hat	43,508	5,392	9, 701	58,601	1,621	6,942	3,128	11,691	1,860	2,377	852	5,089	1,377	2,732	1,929	8, 923	14,961	06	0,342
TOTAL	\$ 444, 203	\$ 45,386		\$ 77,641 \$ 567,230	\$16,747	\$ 90,626	\$ 39,679	\$147,052	\$ 19,476	\$ 3,517	\$16,811	\$ 39,804	\$11,112	\$ 48,101	\$20,007	\$130,955	\$210,175	\$ 964,	1,261.
500 BEDS & OVER Calgary, Foothills Calgary, Gene ral Edmonton, Royal Alex Edmonton, University	120,060 267,859 240,583 318,219	18,625 23,750 26,463 27,000	14, 491 20, 633 36, 828 37, 428	153, 176 312, 242 303, 874 382, 647	5,841 5,650 10,805 8,831	22, 208 27, 736 34, 236 36, 118	18, 874 75, 372 22, 271 35, 521	46, 923 108, 758 67, 312 80, 470	4,800 2,900 5,850 13,000	1,740	4,890 6,267 4,925	9,690 9,167 6,408 19,665	8,695 5,899 11,430 3,694	26, 479 29, 973 22, 903 6, 686	3,363 3,233 4,975 4,021	68,809 28,453 103,027 48,371	107, 346 47, 558 142, 335 62, 772		317, 135 477, 725 519, 929 545, 554
TOTAL	\$ 946,721	\$ 95,838	_	\$109,380 \$1,151,939	\$31,127	\$120,298	\$152,038	\$303,463	\$ 26,550	\$ 1,740	\$16,640	\$ 44,930	\$29,718	\$ 66,041	\$15,592	\$248,660	\$360,011	\$1,86	860,343
GRAND TOTAL \$2,020,645	\$2,020,645		\$284,349	\$208,500 \$284,349 \$2,513,494 \$98,955		\$400,285	\$241,454	\$740,694	\$128,430	\$81,326	\$66,593	\$276,349	\$67,478	\$240,690	\$91,565	\$591,974	\$997,707	\$4,528,	8, 244

APPROVED GENERAL HOSPITALS
REVENUE FUND INCOME - PART I
TABLE 67: NET REVENUE FROM SERVICES TO IN-PATIENTS
DURING THE YEAR ENDED DECEMBER 31, 1967

	ıt.	T		1							
Net	from In-Patient	₩	2, 397 12, 416 10, 645	\$ 70,450	9, 921 12, 137 13, 843 10, 270 9, 921	8,354 14,159 15,826 33,663	10, 150 12, 721 12, 402 18, 009 13, 101	10,527	\$237,418	21, 862 19, 955 25, 465 12, 223 17, 642	29, 485 21, 366 38, 585 19, 283 31, 067
	Less	\$ 427	3,799	\$5,148	329	2, 455	3,362	261	\$8,691	319 1,804 2,190 1,456	723
Total Gross	Farnings from In-Patient Services	\$ 10,733 5,205 7,768 9,193	6, 196 12, 725 10, 791	\$ 75,598	9, 921 12, 466 14, 430 10, 270 10, 104	8,354 14,159 9,585 16,281 35,958	10, 150 16, 083 12, 402 18, 135	10,788	\$246,109	22, 181 19, 955 27, 269 14, 413	30, 208 21, 366 38, 585 19, 682 31, 730
S	Total		1 t 1	\$ 13	207	440 - 95 83	955	3,965	\$7,471	555	2,419 565
SERVICE	Other	<del>(4)</del>	1 1 1	\$ 13	1 1 1 1 1	83 1 1 5	100	1 1	\$ 95	1 170 1 +	15
ADDITIONAL	Ambulance	1 1 1 1 1	1 1 1	₩	1 5 4 (	1111	1.1.1.1	1 1	·	1 1 1 1 1	1 1 1 1
IN-PATIENT	Non-Benefit Drugs	, н I I I I	4 1 1	49	1 1 1 1 1	ערווו	1 1 1 1		\$ 22	F 1 1 1 1	+ 1 1 1 1
	Differential Charges	+ + + + + + + + + + + + + + + + + + +	4 4 1	+	207	440	955	3,965	\$7,371	31	2,419 550
	Total	\$ 10,733 5,205 7,768 9,193 12,974	6,196 12,725 10,791	\$ 75,585	9, 714 12, 466 13, 828 9, 226 10, 104	8,347 13,719 9,585 16,186 35,875	10,150 16,083 11,447 18,125 14,132	10,788	\$238,638	22,181 19,955 27,214 14,413	27, 789 20, 801 38, 585 19, 682 30, 499
	Non-Active		1 1 1	ι <del>()</del>	1111		1 1 4 4 1	1 1	I <del>(А</del>	1 4 1 1 1	4 + t 1 5
RVICES	Un-Insured	; !!!!! ₩	t t t	•		1 1 1 1	1 1 1 1	1 (	ı ₩	1111	1111
IN-PATIENT GENERAL SERVICES	Non- Residents	\$ 940 100 100 6,715	220	\$ 8,635	405 340 1,115 520 600	4, 245 1, 240 980 2, 050	1,260 220 120 3,025	1,650	\$18,470	520 1,140 11,370 220 755	3,445 18,080 675 200
-PATIENT	W. C. B.	\$ 2,420	2,140	\$ 5,760	260 1,080 580 60 300	40 500 780 880 7,520	200 890 1,240 400	820	\$15,990	2, 200 540 860 800 1, 640	560 1,220 3,240 1,340 1,380
4i	Federal	111109	, , ,	09 \$	1 1 1 1 1	40	1,400 360 160	1 1 00	\$1,960	1200100	360
	Authorized Charges	\$ 7,373 5,145 6,948 9,093 5,719	5,976 10,085 10,791	\$ 61,130	9,049 11,046 12,133 8,646 9,204	8, 247 8, 934 7, 565 14, 326 26, 285	8, 430 13, 573 11, 227 16, 605	8,698	\$202,190	19, 461 18, 155 14, 884 13, 393 16, 532	27, 149 16, 136 17, 265 17, 307 28, 919
	HOSPITAL	1 - 14 BEDS Canmore Cereal Devon Glendon Hythe	Islay Radway Vilna	TOTAL	15 - 24 BEDS Bentley Berwyn Bow island Carmangay Consort	Elnora Empress Ft.McMurray, St. Gab. Hardisty Manning	Mannville Mayerthorpe Mundare Myrnam Oyen	Three Hills Turner Valley	10101	25 - 34 BEDS Bashaw Bassano Beaverlodge Boyle Breton	Castor Coaldale Cold Lake Coronation Daysland

APPROVED GENERAL HOSPITALS
REVENUE FUND INCOME. PART I
TABLE 67: NET REVENUE FROM SERVICES TO IN-PATIENTS
DURING THE YEAR ENDED DECEMBER 31, 1967

							_				
Net Earrangs	from IraBagiant Services	\$ 28,303 23,867 22,681 31,129 48,038	31,439 23,787 41,117 28,423 17,228	16, 137 19, 452 24, 657 18, 936 21, 209	30, 743 14, 796 23, 976 26, 020 30, 800	30,056 30,072 10,356	\$830,155	29, 826 68, 796 40, 547 31, 033 38, 637	18,727 27,748 37,740 51,658 26,507	23,437	\$423,234
	Less	\$ 624 1,717 509	1,151 1,248 1,253 522 522	4,662	476	426 399	\$20,754	5,398 54 1,281 579	473 377 1,085 417	1 5	\$ 9,664
Total Gross Earnings	from In-Patient Services	\$ 28,927 23,867 24,398 31,638 48,038	32, 590 25, 035 41, 370 28, 945 17, 280	16, 137 19, 452 29, 319 18, 936 22, 180	30, 743 14, 796 24, 452 26, 020 30, 990	30,056 30,498 10,755	\$850,909	35, 224 68, 850 41, 828 31, 033 39, 216	19, 200 28, 125 38, 825 51, 658 26, 924	23,437	\$432,898
	Total	\$ 476 1,418	254 3, 219 426 1, 436	367	610 27 1,034 659 8,745		\$26,559	5,252	968 268 8,165	1 1	\$15,631
L SERVICES	Other	1 1 1 1 1 <del>6)</del>	61 77 -	- 26	1111	230	\$468	91111	1161	1 1	\$ 63
ADDITIONAL	Ambulance Service	1 1 1 1 1 t	(	1 1 ( 1 1	628	1 1 1	\$628		1 ( ) (	4 1	49
IN-PATIENT	Non-Benefit Drugs	ι Ι Ι Ι Ι <del>V)</del>	1 1 4 1 1		4111		\$ 4	1 1 1 1 1	1 1 1 1 1	1 1	I <del>О</del>
	Differential Charges	\$ 7 476 1,418	254 278 3, 219 3, 49 1, 436	367 306	606 27 1,034 8,745	790	\$25,459	5, 252	968 261 8,165	1 1	\$15,568
	Total	\$ 28,920 23,867 23,922 31,638 46,620	32, 336 24, 696 38, 151 28, 519 15, 844	15,770 17,710 29,319 18,604 22,180	30,133 14,769 23,418 25,361 22,245	30,056 29,478 10,608	\$824,350	35,168 63,598 41,828 30,111	18,232 28,125 38,557 43,493 26,924	23,437 28,578	\$417,267
	Non-Active	<del>ω</del> .	200	1 1 1 1 1	1 1 1 1 1	1 1 1	\$200		25	1 1	\$ 25
SERVICES	Un-Insured	) (             <del>                        </del>	1111	1 1 1 1 1	1111	1 1 1	1	1.1.1.1.1	1 ( 1 ) (	1 1	۱ <del>د</del>
	Non- Residents	\$ 2,105 795 1,980 2,390 3,645	1,320 1,410 26,105 1,330 420	3,210 1,980 3,225 280 895	1,540 1,690 320	1,560 4,595 160	\$98,020	28, 355 6, 015 2, 580 3, 565	595 650 1,000 1,640	099	\$46,760
IN-PATIENT GENERAL	W. C. B.	\$ 2,820 3,360 2,780 3,140	5,960 9,676 2,860 1,480 1,240	1,520 1,520 980 780 2,100	4,780 40 1,640 840 260	3,140 7,260 60	\$85,996	2,600 9,720 620 3,580 4,940	1,720 2,200 5,155 2,820 740	1,520	\$38,255
	Federal	\$ 500	60 120 220	1 1 1 1 1	300	160	\$2,580	360 100 940	20 220	1 1	\$1,640
	Authorized Charges	\$ 23,995 19,712 19,162 26,048 27,295	24,856 13,550 9,066 25,489 14,184	12,040 14,210 25,114 17,544 19,185	23,513 14,589 20,088 24,001 21,665	25, 196 17, 463 10, 388	\$637,554	31,788 25,163 35,093 23,011 30,711	15, 917 25, 275 32, 357 38, 813 26, 044	21, 257 25, 158	\$330,587
	HOSPITAL	25 - 34 BEDS Cont'd. Didsbury Eckville Edson Ft. Macleod Ft. McMurray, Gen.	Ft. Vermilion Hinton Jasper Killam Magrath	Milk River Picture Butte Provost Raymond Rimbey	Rocky Mtn. House Smoky Lake Stony Plain Tofield Trochu	Valleyview Whitecourt Willingdon	TOTAL	35 - 49 BEDS Athabasca Banff Cardston Claresholm Drayton Valley	Galahad Leduc Olds Spirit River Two Hills	Viking Vulcan	TOTAL

APPROVED GENERAL HOSPITALS REVENUE FUND INCOME - PART I TABLE 67: NET REVENUE FROM SERVICES TO IN-PATIENTS DURING THE YEAR ENDED DECEMBER 31, 1967

Net	Earnings from In-Patient Services		,531	, 204	,007	643		060,	,008	. 770	55,158		, 183	51,966	644	,920	767	,000	282	39,433	, 423	11	,017	57, 702	183	356	65,481	253		311	0 X D	284	998	06.2	3 0
Z			\$ 79,	56,	4, r	53,		74.	40	32	55	;	44.0	2 5	46	71,	14	25,	56	39	45	77	, c	67	3.0	45,	65,	\$1.420.253		92,	200	102	145,	274	10.1
	Less		\$ 3,615	202	202	2,465		1,488	740	703	13, 281	,	44	4 358	382	2,349	7 505	10,503	528	429	1,490	7 0 1	3,754	2, 813	875	,	15.104	1		6,645		2 751	10,694	2.847	7 7 0
Total Gross	from In-Patient Services		\$ 83,146	26, 204	40,010	56.108	1 1	43,578	32,627	36,473	68,439	000	37 023	55, 734	47.026	74,269	43 141	83,438	56,810	39,862	46,913	68 103	62, 103	70,590	34,058	45,356	65,481	\$1,497,717		98,956	208 542	110 034	156,560	276.909	100
	Total		\$ 5,064	7,00%	0,000	176		2 647	3,614		2,391	C u	60	2.193	4,035	15,666	3 740	3,778	7,692	1	40	6 093	0 0	12,844		2,431	6,868	\$ 93,326		4,196 38,688	69, 464	20, 486	15,296	76,219	30 045
CENT SERVICES			\$ 31	1 1		1 1		1	1 1	1	1	C	60		52	1	ı	1	1	)	40		1	1	1	4	1 1	\$ 186		4,196			918	291	
TANOTTICHA 1	15		I <del>(/)</del>	f 1		1 1		1 1		1	1			1	1	1	1	1	1	1	1	1		,		2,111	3 1	\$2,111		1 1			ı	3	
TNEITFAGENT	Non-Benefit Drugs		I <del>60</del>	' '	,	176		( )		(	1		ı t	1		ŧ	1	1	95	ı	ı	ı		,	1	4	1 1	\$275		16		ı	1	,	92
	Differential Charges	'	5,033	5,325	1			3.647	3,614		2,391	1			3,983	15,666	3,740	3,778		1	1	6.093		12,844	1	312	6,868	\$ 90,754		38,672	69,464	20,486	14,378	75,928	29, 953
	Total		50,082	39, 685	60, 863	55,932	43 578	40,966	29,013	36,473	66,048	44 569	37,922	53,541	42,991	58, 603	39,401	79,660	49,118	39,862	46,873	62,010	62,638	57,746	34,058	42, 925	58,613 92,706	\$1,404,391	04 760	80,997	139,078	89,548	141,264	200,690	155, 264
	Non-Active		i i	ı	ı	1		. 1	20	1	ı		1	1	1	ı	•	•	1	1	1	1	ı	1	4	1	1 1	\$ 20		3	1	,	1	1	1
SERVICES	Un-Insured	+	ı ı	,	1	1	,	,	,	,	t	)	1	t	4	•	1	ı	1	ı		ı	ı	1	t	ı	1 1	€9			1	1	1	,	1
IN-PATIENT GENERAL	Non- Residents	-	3,050	1,900	9,150	2,920	840	096	160	2,540	3,750	2,125	2,280	099	3,285	3,356	1,160	3,095	3,415	560	1,540	2,440	11,105	4,600	1,230	1,930	2,335	\$ 77,616	15.650	13,215	17,225	5,020	19,525	22,905	12,220
IN-PATIEN	W. C. B.		8,360	1,240	4,980	7,700	820	3,120	006	2,080	7, 100	1,980	940	1,800	3,160	2,580	2,200	21,016	8,600	5,140	00000	2,860	5,900	1,980	1,260	2,100	4,920	\$119,164		t	28,700	4,000	22, 175	18,300	67, 525
	Federal Government	2,0		1	780	009	100	400	2,600	1 0	07	80	1	200	280	1,300	860	120	089	1,820	0#1	140	100	1,700	1 0	3, 220	360 125	\$19,605	1	1	1	850	2,150	1,450	0,725
	Authorized	4 63 500	38,365	36,545	45,953	44,712	41,818	36,486	24,733	31,853	55,1/8	40,384	34,702	50,881	36,266	51,567	35,181	55, 429	36,423	30,042	07,070	56,570	45,533	49,466	31,568	22,072	50, 998 84, 866	\$1,187,986	79,110	67,782	93,153	79,678	97,414	158,035	114,094
	HOSPITAL	50 - 99 BEDS	Blairmore	Bonnyville	Brooks	Drumheller	Elk Point	Fairview	Ft, Saskatchewan	Hanna High Besisie	nign Frairie	High River	Innisfail	Lac La Biche	Lacombe	Lamont	McLennan	Peace River	Fincher Creek	Stattler		St. Paul	Taber	Vegreville	Vermillon	wainwright	Westlock Wetaskiwin	TOTAL	100 - 199 BEDS Calgary, Children's	Calgary, Grace	Calgary, Rockyview	Camrose	Grande Prairie	Lethbridge, Municipal	ved Deer

APPROVED GENERAL HOSPITALS
REVENUE FUND INCOME - PART I
TABLE 67: NET REVENUE FROM SERVICES TO IN-PATIENTS
DURING THE YEAR ENDED DECEMBER 31, 1967

													Total		i d
			IN-PATIEN	IN-PATIENT GENERAL SERVICES	SERVICES				IN-PATIENT ADDITIONAL SERVICES	ADDITIONA	L SERVICE:	80	Earnings		Earnings
HOSPITAL	Authorized Charges	Federal Government	W. C. B.	Non- Residents	Un-Insured	Non-Active	Total	Differential Charges	Non-Benefit Drugs	Ambulance Service	Other	Total	from In-Patient Services	Less	from In-Patient Services
200 - 499 BEDS Calgary, Holy Cross	\$ 341,143	\$ 125	\$ 65,880	₩	+ + + + + + + + + + + + + + + + + + +	ι ) <del>«</del>	\$ 525,453	\$ 305,344	\$314	4 I	\$ 770	\$ 306, 428.	\$ 831,881	\$ 3,752	\$ 828,129
Edmonton, Glenrose	225,770	1	153,675	52, 755		1	432,200		,		2,454	68, 244	500,444	26,404	474,040
Edmonton, Misericordia	277,071	1	36,025		1	1	350,896		06		066	183,144	534,040	22,353	511,687
Lethbridge, St. Michaek's		25	19,275		1	ı	211,076	123, 539	1	1	1	123,539	334,615	7,419	327, 196
Medicine Hat	167,487	1,900	17,350	59,070	t	1	245,807	26,069	1	1	í	56,069	271,876	8,674	263, 202
TOTAL	\$1,502,380	\$ 2,050	\$ 329,455	\$ 348,035	l ₩	1	\$ 2,181,920	\$ 908,908	\$404	4	\$ 4,214	\$ 913,526	\$ 3,095,446	\$ 79,142	\$ 3,016,304
500 BEDS & OVER Calcary, Footbills	340,950	ı	85,300	131,855		1	558,105	222, 772	ı		452	223, 224	781,329	4. 237	777.092
Calgary, General	735, 834	1	198,630		31,840	1	1,091,254	303, 912		,	2,980	306, 892		54,361	1,343,785
Edmonton, Royal Alex.	692,397	350	154,250		,		997,542	359,492	1	1	13,710	373,202		79,357	1, 291, 387
Edmonton, University	720, 801	269, 225	246,750	(+)	ı	1	1,567,521	315,308	1	ı	2,827	318, 135	1,885,656	64,390	1,821,266
TOTAL	\$2,489,982	\$269,575	\$ 684,930	\$ 684,930 \$ 738,095	\$31,840	1	\$ 4,214,422	\$1,201,484	₩	49	\$19,969	\$1,221,453	\$ 5,435,875	\$202,345	\$ 5,233,530
GRAND TOTAL \$7, 101, 583	\$7,101,583	\$308,865	\$1,374,250	\$1,374,250 \$1,441,391 \$31,840	\$31,840	\$245	\$10,258,174	\$2,498,425	961\$	\$2,739	\$30,413	\$2,532,373	\$12,790,547	\$432,905	\$12,357,642

APPROVED GENERAL HOSPITALS
REVENUE FUND INCOME - PART II
TABLE 68: NET REVENUE FROM SERVICES TO OUT-PATIENTS FOR THE YEAR
ENDED DECEMBER 31, 1967

				GROSS E.	EARNINGS					
HOSPITAL	Organized Out-Patient Department	Ambulance Service	Earnings from Provincial Plan	Federal Government	W. C. B.	Non-residents	Authorized Charges	Total	Deductions	Total Net Out-Patient Earnings
1 - 14 BEDS Canmore Cereal Devon Glendon Hythe	1 1 1 1 C	(	\$ 494 1,429 7,280 1,656 1,252	(	\$ 365 102 57	\$ 286	\$ 123 350 1,846 5,620	\$ 1,836 9,491 7,388 1,679	\$ 141 10	\$ 1,836 9,350 7,388 1,669
lslay Radway Vilna TOTAL	1 1 1 1 4	I I I I	3,704 8,587 4,815 \$29,217	1 1 6 6	47	335	2,147 1,204 \$12,529	4,630 11,069 6,091 \$ 43,087	277 27	4,630 11,042 6,084 \$ 42,902
15 - 24 BEDS Bentley	1	1	2,525	ı	89	1	631	22	1	, 22
Berwyn Bow Island Carmangay Consort	1 1 1 1	1 1 1	, 918 7, 418 3, 238 2, 204	1 1 1	86 - 23 172	88 170 0 1	229 1,855 809 551	1, 233 9, 658 4, 076 2, 927	1 1 1	1, 233 9, 658 4, 076 2, 927
Elnora Empress Ft. McMurray, St. Gab. Hardisty Manning	1 1 1 1 1	1 1 1 1 1	689 2,458 5,641 20,735	1 1 1 1 1	12 381 420 1,400	1,400	172 726 1,670 5,184	873 4,160 7,731 28,719	1 1 1 6 1	4,160 7,632 28,719
Mannville Mayerthorpe Mundare Myrnam Oyen	1 1 1 1 1	1 1 1 1 1	4, 134 7, 753 3, 855 5, 710 5, 999		46 615 67 -	107 203 372	1,034 2,351 964 1,428 1,467	5, 217 10, 719 4, 993 7, 341 7, 838	110	5,217 10,609 4,993 7,341 7,593
Three Hills Turner Valley			5,208	1 1	713	1,115	1,302	7,625	S 21	7,594
101AL 25 - 34 BEDS Bashaw	1 I	n-	39	- e	8 4	r l	, i i	ညီ ထိုဖ	0 0	α α α α α α α α α α α α α α α α α α α
Bassano Beaverlodge Boyle Breton	1 1 1 1	1 1 1	6,425 17,915 2,822 6,862	412	428 160 705	578 578 26	1,564 4,479 705 1,716	8,432 23,812 3,687 9,340	23.8 2.7 2.1.5	8,432 23,574 3,680 9,125
Castor Coaldale Cold Lake Coronation Daysland	1 1 1 1 1	1 1 1 1 1	26, 306 9, 786 7, 780 4, 020 5, 592	1 1 1 1 1	227	1,941 36	6,576 2,446 1,945 1,005 1,398	33,109 12,766 11,666 5,756 7,230	144 - 147 94	32,965 12,766 11,666 5,609 7,136

APPROVED GENERAL HOSPITALS
REVENUE FUND INCOME - PART II
TABLE 68: NET REVENUE FROM SERVICES TO OUT-PATIENTS FOR THE YEAR
ENDED DECEMBER 31, 1967

	Total Net Out-Patient Earnings	\$ 32,517 13,351 14,548 22,040 23,935	10,719 20,480 10,262 13,611 8,729	8,871 12,282 10,803 2,140 13,550	7,166 8,360 8,016 11,625 8,656	10,359 13,359 4,979	\$413,914	17,236 26,583 25,326 18,474 20,684	7,868 27,088 29,334 17,852 13,808	20,926 14,828	\$240,007
	Deductions	1 1 M W 1	279 160 12	506	4	- 4 120	\$1,739	105 397	w 4 1 w 1 1	1 1	\$ 539
	Total	\$ 32,517 13,351 14,581 22,048 23,935	10,719 20,759 10,422 13,623 8,729	8,871 12,282 10,810 2,140 13,756	7,166 8,360 8,039 11,625 8,660	10,359 13,363 5,099	\$415,653	17,341 26,583 25,723 18,474 20,684	7,902 27,088 29,337 17,852 13,808	20,926	\$240,546
	Authorized	\$ 5,913 2,590 2,688 4,015 3,674	1,884 3,476 1,678 2,656 1,689	1,467 2,370 2,060 2,570	1,292 1,646 1,543 2,167 1,718	1,957 2,108 990	\$75,998	3,076 3,885 4,524 3,003 3,828	1,520 5,238 5,405 3,402 2,603	4,062 2,819	\$43,365
	Non-residents	\$ 2,954 38 288 205 5,564	1, 531 1, 531	1,096 75 512 59 76	38 214	3 0 0	\$17,364	138 7,159 3,102 93 237	229 162 192	145	\$12,082
ARNINGS	W. C. B.	\$ 1,550 1,622	1,233 1,605 1,497 1,497	303 356 833	708 91 324 552 189	573 2,823 71	\$18,713	1,077	301 898 1,968 666	473	\$ 8,386
GROSS EA	Federal Government	\$ 1 2 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0.44	6 1 1 1 1	2	4	\$850	2 4811	116	1 1	\$232
	Earnings from Provincial Plan	\$ 23,650 9,173 10,753 16,062 14,697	7,534 14,823 6,712 9,470 6,758	5,976 9,481 8,238 1,658	5,166 6,585 6,172 8,668 6,753	7,829 8,432 3,961	\$302,728	13,043 15,539 18,097 14,142	6,081 20,952 21,619 13,608 10,413	16,246 11,429	\$176,481
	Ambulance Service	1 I I I I I I I I I I I I I I I I I I I	1 1 1 1 1	1 1 1 1 1	1111	1 1 1	i	1 1 1 1 1	1 1 1 1 1	1 1	- <del> </del>
	Organized Out-Patient Department	1 1 1 1 1 1 €	1111	1 1 1 1 1	1 1 1 1	t 1 1	1	1 1 1 1 1	1 1 1 1 1	1 1	- <del>(/)</del>
	HOSPITAL	25 - 34 BEDSCont'd. Didsbury Eckville Edson Ft. Macleod Ft. McMurray, Gen.	Ft. Vermilion Hinton Jasper Killam Magrath	Milk River Picture Butte Provost Raymond Rimbey	Rocky Mfn, House Smoky Lake Stony Plain Tofield Trochu	Valleyview Whitecourt Willingdon	TOTAL	35 - 49 BEDS Athabasca Banff Cardston Claresholm Drayton Valley	Galahad Leduc Olds Spirit River Two Hills	Viking Vulcan	TOTAL

APPROVED GENERAL HOSPITALS
REVENUE FUND INCOME - PART II
TABLE 68: NET REVENUE FROM SERVICES TO OUT-PATIENTS FOR THE YEAR
ENDED DECEMBER 31, 1967

		:		GROSS EA	RNINGS					
HOSPITAL	Organized Out-Patient Department	Ambulance	Earnings from Provincial Plan	Federal Government	W. C. B.	Non-residents	Authorized Charges	Total	Deductions	Total Net Out-Patient Earnings
50 - 99 BEDS Barrhead	· <del>(</del> 5	- - <del>∨</del>	6	2	888	~	5	,41	\$ 139	27
Blairmore			ω,	3,424	5,444	$\infty$	0,	9,91	1 (	91
Bonnyville	<b>b</b>	ŧ	5,516	1 8	306	106	3,938	2,5	00	22.045
Drumheller			- 10	39	685	7	, 0	,32	51	27
Elk Point	1	ı	, 94	33	114	39	, 1	6,29	ŧ	6,29
Fairview	1	1	69	104	1,265	114	9,	4,84	ı	4,
Ft. Saskatchewan	ı	ı	, 33 133	ı	1	933	000	,09	1 00	, 09 20
Hanna High Prairie		1 1	25,028	147	3,270	334	6, 296	5,0	347	4,72
High River	ı	1	.07	ı	1,100	301	0	rU	ı	2
Innisfail	1	ı	4,	125	6	144	5,	0,0	ı	6
Lac La Biche	ł	ı	500	ı	421	16	ວັດ	x	1 [	$\infty$ $\subset$
Lacombe Lamont	å E	1 1	22,393	1 1	101	3,264	5,598	31,255	273	30,982
1				C	1		5		_	tı
McLennan Desce River	t !	1 (		511	7 0	789	45 96	, 9	853	ຸ້າປ ບຸ້ວ
Pincher Creek	1	1	, 07	i 8 I	1,947		5,519	29,540	92	29,464
Ponoka	1	1	6,907	1	_	347	740	Ph.	m 1	¢ 4
Scenier	ı	ı	, I I	ı	ı	H	)	, to t	ı	H m
St. Paul	1	1	89	2,291	495	162	1- L	5	333	34,984
Taber Vegreville	1 1	1 1		260	1,204	2, 793	8,532	20	168	0, 0
Vermilion	ı	1	, 65	175	363		23	3,4	2	,00
Wainwright	1	ι	33,814	2,512	1,302	136	45	6,2	ı	, 21
Westlock Wetaskiwin	1 1	1 1	11,526 28,455	23	561	13	1,959	16,082	1 1	16,082 36,892
TOTAL	€	ι <del>()</del>	\$485,479	\$9,736	\$29,098	\$13,516	\$115,106	\$652,935	\$3,239	\$649,696
100 - 199 BEDS Calearv. Children's	1	1	52,941	1	ı	16,283	13,235	4	ı	45
	1	ı	2,212	1	1		2	2,7	1	76
Calgary, Rockyview	1	ı	17	ı	1 (	6,320	50 ,	0	1 3	04
Camrose Grande Prairie	1 1	1 1	16, 234	- 999	6, 259	5.377	4,108	110.687	796	109, 891
Lethbridge, Municipal Red Deer	1 1	1 1	155,657 75,694	797	4,321	25,032 20,980	38,914 18,924	224,721 115,598	142 609	224, 579 114, 989
TOTAL	50	ι <del>(</del>	\$407,625	\$1,462	\$11,083	\$74,016	\$101,955	\$596,141	\$1.652	\$594,489

APPROVED GENERAL HOSPITALS
REVENUE FUND INCOME - PART II
TABLE 68: NET REVENUE FROM SERVICES TO OUT-PATIENTS FOR THE YEAR
ENDED DECEMBER 31, 1967

				GROSS E	EARNINGS					
HOSPITAL	Organized Out-Patient Department	Ambulance	Earnings from Provincial Plan	Federal Government	W.C.B.	Non-residents	Authorized	Total	Deductions	Total Net Out-Patient Earnings
200 - 499 BEDS	÷	Ð	176 137	<del>-</del>	6					
Edmonton, General	9	) I	141,597	· ·	14,088	5.075	35.400	196 160	4 621	\$ 218,806 194,764
Edmonton, Glenrose	ı	1	81,464	ı	384	94	20,366	102,308		102,308
Edmonton, Misericordia	1	1	115,054	ı	4,398	3,661	28,763	151,876	2,171	149,705
Lethbridge, St. Michael's	1	ı	127,482	ı	i	16,177	31,871	175,530	542	174,988
Medicine Hat	ŧ.	ı	22, 541	1	1,945	2,134	5,635	32,255	ı	32, 255
TOTAL	- ₩	- ₩	\$ 633,275	-	\$ 20,815	\$ 65,147	\$158,319	\$ 877,556	\$ 4,730	\$ 872,826
500 BEDS & OVER Calgary, Foothills	1	ı	200,971	1	18.122	23.512	50. 243	292.848	1 605	201 243
Calgary, General	ı	ı	211,554	1	1	63,475	52,888	327,917	8, 921	318,996
Edmonton, Royal Alex.	1	1	488,389	ı	1	89, 375	122,097	699,861	14,682	685, 179
Edmonton, University	1	_	615,658	40,340	48,556	199, 557	153,915	1,058,026	21,897	1,036,129
TOTAL	- \$	۱ +	\$1,516,572	\$40,340	\$ 66,678	\$375,919	\$379,143	\$2,378,652	\$47,105	\$2,331,547
GRAND TOTAL	г <del>С</del>	· <del>∨</del>	\$3,637,140	\$52,629	\$159,347	\$563,021	\$908,607	\$5,320,744	\$59,674	\$5,261,070

APPROVED GENERAL HOSPITALS
REVENUE FUND INCOME - PART III
TABLE 69: NET REVENUE FROM GRANTS, DONATIONS, INVESTMENTS, DISCOUNTS,
RECOVERES AND SALES AND ANCILLARY OPERATIONS FOR THE YEAR ENDED DECEMBER 31, 1967

Secretions   Tributed   Cash   Distancy   Housing   Recoveries and Subtocal   Cash   Cash   Distancy   Housing   Recoveries   Subtocal   Cash   Cas	10	a tron	GRANTS					T OF EVEN	OTH	OTHER INCOME	E ENDED DE	AND ANCILLARY OFERALIONS FOR THE YEAR ENDED DECEMBER 31  OTHER INCOME	1, 1967			
S	Grants for Special Research Other	Other				Invest	Con-		Cash		Recoveries	nd Sales Other		facomefrom		Total Oth
\$ - \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		Grants		Total	Donations	ments	Services	Rentals	Discounts	Dietary	Housing	Recoveries	Subtotal	Operations	Other	Fund Income
7.5         7.5         7.5         1,176         412         2,059         -         17         17         -         1,764         428         2,059         -         1,77         17	\$ - \$ - \$	10,000	\$ ~	10,000	1 1	· · ·				-,-,			-11		1	-,-,
5         7         5         5         6         45         25         -				5,000	- 22	1 1	1 1	568	1 1	1,177	470	412	2,059	t 1	172	17,059 3,432
5         2         2         2         4,455         1,285         2.3         4,972         -         4,272         -         4,272         -         4,272         -         4,272         -         -         4,272         -         -         -         4,272         -	1	1		ı	1	ŧ	1	10	1	~	258	1	2,022	•	1	2,032
5         7.6         \$ .22         \$         5.100         11.179          4.279          4.279           4.279           4.279           4.279           4.279           4.279           4.279           4.279           4.279          4.279          4.279          4.279          4.279          4.279          4.279          4.279          4.279          4.279          4.279          4.431          4.431          4.431          4.431          4.431          4.431          4.431          4.431          4.431          4.431          4.431          4.431          4.431          4.431          4.431        <	1 1	1 1		1 1	1 1	22	1 1	1 1	1 1		435	213	1,071		1 1	1,093
186	\$25,000		\$25	\$25,000	- 92			57		m in	-, 4,	64			22	4 10
- 186																
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64	3,30		3,3(	20	1	1	1	ı	1		474	1		ı t	1	
- 107	ė i	t t		) 1	64		1 1	1 1	1 1		345	30		1 1	ı	
133	1		ı		1	107	1	ı	1		380	254		1	10	2,517
133	1 4				1 - E	776	6 (	1 1	1 1		1,636	1 1			1 1	2,564 6,404
10 12 2,506 869 14 3,389 3,487 12 2,588 568 568 3,518 3,4487 12 2,588 568 568 3,518 - 3,869 3,869 - 3,869 5,44	6,561 6,561	561 6,	6,56		133	1 1	1 1	1 1	1 1		1,150	279	4,431		1 1	4,431
\$ 526 \$2,575 \$ \$ - \$ 54 \$ 18 \$51,787 \$11,936 \$2,266 \$65,989 \$4,187 \$- \$ 54,187 \$- \$ 5,067 \$- \$ 5,001 \$- \$ 5,00	1		,		10	1	ı	1	,		698	14		1	1	
\$ 526 \$2,575 \$ - \$ 54 \$ 18 \$51,787 \$11,936 \$ 5,067 \$ - \$ 5,901 \$ - \$ 5,001 \$ - \$ 5,001 \$ - \$ 5,001 \$ - \$ 5,001 \$ - \$ 5,001 \$ - \$ 5,769 \$ - \$ 5,769 \$ - \$ 5,901 \$ - \$ 5,901 \$ - \$ 5,769 \$ - \$ 5,901 \$ - \$ 5,901 \$ - \$ 5,769 \$ - \$ 5,901 \$ -	1 1				1 1	1 1	1 1	1 1	12		297	362		1 1	1 %	
\$ 526 \$2,575 \$ - \$ 54 \$ 18 \$51,787 \$11,936 \$2,266 \$65,989 \$ - \$ 93 \$4, \\ \$ 526 \$2,575 \$ - \$ 54 \$ 18 \$51,787 \$11,936 \$2,266 \$65,989 \$ - \$ \$222 \$79, \\ \$ 526 \$2,575 \$ - \$ 54 \$ 18 \$51,787 \$11,936 \$2,266 \$65,989 \$ - \$ \$222 \$79, \\ \$ 526 \$2,575 \$ - \$ 54 \$ 18 \$51,787 \$11,936 \$2,266 \$65,989 \$ - \$ \$222 \$79, \\ \$ 527 \$ - \$ 18 \$ - \$ 3,196 \$ 1,107 \$ 96 \$4,399 \$ - \$ 5,699 \$ 7, \\ \$ 50 \$597 \$ - \$ 103 \$ 2,814 \$ 1,950 \$ 1,778 \$ 2,865 \$ - \$ 9,603 \$ - \$ 2,74 \$ 1,78 \$ 2,845 \$ 1,788 \$ 2,845 \$ 1,788 \$ 2,845 \$ 1,788 \$ 1,788 \$ 1,788 \$ 1,788 \$ 1,788 \$ 1,788				1 1	170	378	1 1	54	1 1			478		1 1 1	2 - 25	
\$ 526 \$2,575 \$ - \$ 54 \$ 18 \$51,787 \$11,936 \$ 2,266 \$65,989 \$ - \$ \$222 \$79,  10	1 1	1 1		1 1	149		1 1	1 1	1 1		334	406		1 1	93	
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70 211 - 221 - 4,482 2,814 - 7,296 - 29 7,7 2 3 3 3 1,950 1,950 1,950 1,950 2,20 2,7 3 2,2 4 19 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	- 5,364 5,364	5,	5,36	4	10	1	3			3,196	1,107	96			1	9 791
30 19 - 3,588 1,033 1,703 6,324 19 - 28 22, 3,938 1,950 359 6,247 - 28 22, 2,343 1,330 2,865 - 9,603 - 12 1,395 - 13,395 - 12 1,395 - 13,395 - 12 1,395 - 12 1,395 - 13,395 - 13,395 - 103 - 2,345 1,778 - 4,123 - 5,4123 -	1 1	1 1		1 1	7.0	211	1 1	221	1 1	4,482	2,814	. 1 1		€ 1	29	7,325
50 597 - 103 - 2,345 1,778 - 4,123 - 5,603 - 5,603 - 6,4123 - 6,41	16,096 16,096		16,09	19	30	1 1	1 1	19	1 1	3,588	1,033	1,703		19	2 1 00	6,373
50 597 39 3,430 1,330 213 4,973 - 1,395 - 5, 2,345 1,778 - 4,123 - 4,123 - 4,123		,		1	•	1	1	1	127	6,738		1	9,603	,	1	9, 730
2,345 1,778 - 4,123 - 4,123 - 4,123	1 1	1 1		1 (	50	597	1 (	1 1	39	1,178	217	213	1,395	1	12	1,407
	1 1	4 4		1 (	1 1	ı	1	103	. 1	2,345	1,778	) 1	4, 123	1 1	1 1	4, 226

APPROVED GENERAL HOSPITALS
REVENUE FUND INCOME - PART III
TABLE 69: NET REVENUE FROM GRANTS, DONATIONS, INVESTMENTS, DISCOUNTS,
ECOVERIES AND SALES AND ANCILLARY OPERATIONS FOR THE YEAR ENDED DECEMBER 31, 196

423	\$ 3,220 1,443 1,573 1,573 1,510 1,962 3,263 3,263 3,263 3,263 1,406 1,406 1,406 1,213 1,213 2,295 1,625 1,625 2,7,1 1,962 2,64 2,66 3,263 1,263 1,213 2,295 2,263 1,625 1,625 2,295 2,	* * * * * * * * * * * * * * * * * * *	* * * * * * * * * * * * * * * * * * *	** CCOVETIES 1  ** 4 -	* * * 3,	\$ \$ 1.0 ccoveries 1.0 ccoverie	**  **  **  **  **  **  **  **  **  **	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
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APPROVED GENERAL HOSPITALS
REVENUE FUND INCOME - PART III
TABLE 69: NET REVENUE FROM GRANTS, DONATIONS, INVESTMENTS, DISCOUNTS,
RECOVERIES AND SALES AND ANCILLARY OPERATIONS FOR THE YEAR ENDED DECEMBER 31, 1967

	Income from Total Other	Other	\$ 283 \$ 15,851 73 \$ 9,356 - 7,925 - 138 9,416	- 180 10,896 - 13,294 - 2,110 - 15,625 153 - 9,519		66 10 8 787 34 - 9,493 - 39 15,635	. 197 14,848 - 392 22,584 - 29,497 - 25 10,537	- 11,719	\$ 253 \$1,635 \$508,426	- 27,395 - 25,609 - 32,296 - 13,933 - 522 82,990	- 19 66,971
	Inc	Total Op	\$ 15,568 8,245 7,925 9,278 61,115	10,506 13,294 2,000 13,269 9,366	15, 270 8, 620 14, 026 11, 556 27, 339	11, 714 91, 491 8, 707 8, 221 12, 440	14,643 12,009 28,742 9,358 10,053	11,719	\$472,016	15, 781 24, 686 31, 787 10, 293 80, 606	53,787
	s and Sales	Other	\$ 5,798	17	977 142 45 75 2,603	27,386	798 704 704 1,888	3,169	\$50,705	3,110 2,313 1,183 20,003	50 199
ea.	Recoveries	Housing	\$ 3,109 1,879 2,097 3,459	2, 018 4, 795 19 5, 000	4,787 990 4,570 2,496 7,969	4,606 5,359 1,952 1,255 1,926	3, 401 3, 038 8, 435 1, 427 3, 616	3,775	\$85,299	1,200 3,321 1,560 4,999	2,589
ER INCOME		Dietary	\$ 12,459 2,447 6,046 7,181 51,499	8,471 8,499 1,981 8,269 8,742	9,506 7,488 9,411 8,985 16,767	7,108 58,746 6,678 6,813 10,514	11, 239 8, 173 19, 603 7, 842 4, 549	7,944	\$336,012	11, 471 19, 052 30, 604 8, 733 55, 604	51, 198
OTHE		Cash		1 1 1 1	962	11411	183	- 9	\$1,993	509	528
		Rentals	\$ 23	110	49	1 1 1 1	CO 1 1 1 1	855	\$8,311	30 855 - 1,862	2,893
	Con-	tributed Services	4 1 1 1 1 1 1 <del>()</del>	1 1 1 1 1	1 1 1 1 1	9 2 5 5 7 1	1 1 1 1 1	1 (	\$ 925	3,640	1 (
		Invest- ments	\$ 95	205	607	3,156	459	37	\$ 9,571	3.7	10,272
		Donations	\$ 920	156	2,121	1 1 1 1 1		25	\$3,722	1,584	585
		Total		1 1 1 1	1 1 1 1	1 1 1 1 1	10,000	1 1	\$10,000	1 ) ) ( 1	1 1
GRANTS		Other	+ + + + + + + + + + + + + + + + + + +	1111	1 1 1 1 1	1 1 1 1 1	10,000	i 1	\$10,000	1 1 1 1 1	1 1
	Grants for Special	Résearch Projects	1 1 1 1 1 1 €	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1	₩	( ( ) )	1 1
		HOSPITAL	50 - 99 BEDS Barrhead Blairmore Bonnyville Brooks Drumheller	Elk Point Fairview Ft. Saskatchewan Hanna High Prairie	High River Innisfail Lac La Biche Lacombe Lamont	McLennan Peace River Pincher Creek Ponoka Stettler	St. Paul Taber Vegreville Vermilion Wainwright	Westlock Wetaskiwin	TOTAL	100 - 199 BEDS Calgary, Children's Calgary, Grace Calgary, Rockyview Camrose Grande Prairie	Lethbridge, Municipal Red Deer

APPROVED GENERAL HOSPITALS
REVENUE FUND INCOME - PART III
TABLE 69: NET REVENUE FROM GRANTS, DONATIONS, INVESTMENTS, DISCOUNTS,
RECOVERIES AND SALES AND ANCILLARY OPERATIONS FOR THE YEAR ENDED DECEMBER 31, 1967

	Total Other	Revenue Fund Income	\$ 164,517	239, 851	119,089	81,486	95, 282	861,275	275, 945 302, 471 432, 192 668, 950	\$1,679,558	\$3,965,039
		Other	756	2,315	4,501	1	7,054	23, 126	12,850	\$13,551	\$40,924
	In come from	Ancillary	₩.	1	1	4	1	1	104,971	\$104,971	\$105,385
		Total	\$ 156,867	224,393	114,163	81,486	80,866	799, 214	223, 361 302, 471 316, 900 474, 320	\$1,317,052	\$3,361,960
	and Sales	Other	\$ 14,608	213, 439	1,120	8, 251	28, 463	271,121	44,558 87,075 110,964	\$242,597	\$687,268
	Recoveries and Sales	Housing	\$ 23,262		29, 494	21,300	25,060	129,904	39, 686 31, 669 129, 067 86, 598	\$ 287,020	\$ 615,608
NCOME	F	Dietary	\$ 118,997	10,954	83,549	51,935	27,343	398, 189	183, 675 226, 244 100, 758 276, 758	\$ 787,435 \$	\$2,059,084 \$ 615,608
OTHER INCOME		Cash	\$ 537	1	425	1	t	1,262	87 - 480 -	\$ 567	\$5,226
		Rentals	\$ 7,082	12,725	1	1	2,514	22,321	7,012	\$12,493	\$51,250
	Con-	tributed	1 I	1		t	•	t	1 1 1 1	- €	\$5,733
		Invest- ments	\$ 7 385	418	1	1	272	8,075	38,775 1,329	\$40,104	\$80,507
		Donations	\$ 31		1	1	1	2,701	872	\$ 2,372	\$14,044
		Total	<del>60</del>	1	1	1	4,576	4,576	188,448	\$188,448 \$ 2,372	\$300,010
GRANTS		Other	√O	1	1	1	4,576	4,576	4,000	\$ 4,000	\$115,562
	Grants for	Research Projects	₩.	1	1	(	ı	ŧ	184,448	\$184,448	\$184,448 \$115,562 \$300,010 \$14,044 \$80,507
		HOSPITAL	200 - 499 BEDS Calgary, Holy Cross Edmonton General	Edmonton, Glenrose	Edmonton, Misericordia	Lethbridge, St. Michael's	Medicine Hat	TOTAL	500 BEDS & OVER Calgary, Foothills Calgary, General Edmonton, Royal Alex. Edmonton, University	TOTAL	GRAND TOTAL

APPROVED GENERAL HOSPITALS TABLE 70: OPERATING EXPENDITURE, EXCLUSIONS, OFFSET REVENUE BASIC PROVINCIAL PAYMENTS AND EXCESS COST, 1967

					EXCLUSIONS AND DEDUCTIONS	AND DEDUCT	SNOI						
HOSPITAL	Total Operating Expenses	Depreciation and Interest	Direct Costs Depreciation of Research & and Out-Patient Interest Clinics	Charges to Non-eligible Patients	Private and Semi-Private Differential	Charges for Special Service Out-Patients	Miscellaneous Recoveries and Other	Unapproved	Total	Net Cost of Services to Insured Patients	Co-Insurance Charges	Provincial Payments	Excess
l - 14 BEDS Canmore Cereal Devon Glendon Hythe	\$ 73,934 72,278 79,458 91,582 79,259	\$ 2,144 1,407 2,120 6,286 2,972	(1   1   1   1   1   1   1   1   1   1	\$ 3,360 820 100 7,255		\$ 903 1,836 9,491 7,387 1,679	\$ 1,882 1,889 2,059 3,356 2,045	\$ 5, 197 9, 118 9, 516 1, 220	\$ 8,289 10;389 23,609 26,645 15,171	\$ 65,645 61,889 55,850 64,937 64,088	\$ 7,373 5,145 6,947 9,092 5,719	\$ 58,272 56,744 56,744 55,845 58,369	\$ 3,458 8,998 9,516 1,220
Islāy Rādway Vilna	98,319 118,050 86,425	4, 142 3, 478 4, 914	1 1 1	2,640	1 1 1	11,	1,071 4,962 4,279	7 2	45 86 28	76, 93, 71,	5,9	83,	11,280
TOTAL	\$ 699,305	\$ 27,463	- €	\$14,455	₩	\$ 43,086	\$21,543	\$39,158	\$145,705	\$ 553,600	\$ 61,127	\$ 492,473	\$37,190
15 - 24 BEDS Bentley Berwyn Bow Island Carmangay Consort	117,496 125,073 148,393 128,153 120,669	6,308 8,227 23,361 14,187 7,619		1,420 1,695 1,695 900	207	3, 225 1, 233 9, 658 4, 076 2, 926	3,877 4,591 2,951 3,248 2,577	216 281 9,724	14,498 15,471 38,548 32,859 14,022	102,998 109,602 109,845 95,294 106,647	9,049 11,045 12,132 8,646 9,204	93,949 98,557 97,713 86,648 97,443	216
Elnora Empress Ft. McMurray, St. Gab. Hardisty Manning	82, 742 87, 304 94, 967 126, 920 221, 097	4,358 3,481 5,556 5,001	1111	100 4,785 2,020 1,860 9,590	440 95	4,160 7,731 28,719	2, 418 2, 242 6, 404 4, 431 3, 942	1111	7,749 15,219 14,171 19,118 60,773	74,993 72,085 80,796 107,802 160,324	8, 247 8, 934 7, 565 14, 326 26, 285	66, 746 63, 151 73, 231 93, 476 134, 039	1 + 1 1 1
Mannville Maye rthorpe Mundare Myrnam Oyen	109, 556 181, 289 88, 404 139, 549 121, 933	5,412 14,474 3,756 16,189		1,720 2,510 220 1,520 3,425	955	5,217 10,719 4,993 7,341 7,838	3,389 4,199 3,548 4,652 3,892	4,039	15, 738 31, 902 13, 472 29, 702 19, 304	93, 818 149, 387 74, 932 109, 847	8, 430 13, 573 11, 227 16, 605	85, 388 135, 814 63, 705 93, 242 91, 922	3,517
Three Hills Turner Valley	146, 259 163, 552	17,369	1 1	2,090	3,965	7,625	3,641	1 1	30,725	115,534	8,698	106,836	1 1
TOTAL	\$2,203,356	\$168,925	- €	\$36,440	\$7,371	\$116,175	\$65,903	\$14,562	\$409,376	\$1,793,980	\$202,196	\$1,591,784	\$12,494
25 - 34 BEDS Bashaw Bassano Beaverlodge Boyle Breton	270, 866 218, 366 186, 220 197, 315 238, 507	42,854 28,622 18,730 32,904 43,136	1 1 1 1 1	2, 720 1, 800 12, 330 1, 020 2, 535	3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8,641 8,432 23,811 3,687 9,340	4, 417 7, 325 6, 865 6, 343 6, 294	17,909 1,803 - 825	76, 541 47, 982 61, 736 43, 954 62, 161	194, 325 170, 384 124, 484 153, 361 176, 346	19, 461 18, 154 14, 884 13, 393 16, 531	174,864 152,230 109,600 139,968 159,815	17, 909
Castor Coaldale Cold Lake Coronation Daysland	263,064 142,878 209,505 186,224 275,775	30,604 13,022 25,251 31,206 34,346	t 1 1 1 t	4,665 21,320 2,375 1,580	2,419 550 1,231	33,109 12,766 11,666 5,756 7,230	9, 730 1, 422 5, 012 4, 226 8, 214	11,374	76, 502 32, 425 63, 249 43, 563 63, 975	186, 562 110, 453 146, 256 142, 661 211, 800	27, 149 16, 136 17, 265 17, 307 28, 919	159, 413 94, 317 128, 991 125, 354 182, 881	10,749

APPROVED GENERAL HOSPITALS
TABLE 70: OPERATING EXPENDITURE, EXCLUSIONS, OFFSET REVENUE
BASIC PROVINCIAL PAYMENTS AND EXCESS COST, 1967

				X	EXCLUSIONS AN	AND DEDUCTIONS	ONS						
HOSPITAL	Total Operating Expenses	Depreciation and Interest	Depreciation of Research & and Out-Patient Interest Clinics	Charges to Non-eligible Patients	Private and Semi-Private Differential	Charges for Special Service Out-Patients	Miscellaneous Recoveries and Other	Unapproved	Total	Net Cost of Services to Insured Patients	Co-Insurance Charges	Provincial Payments	Excess
25 - 34 BEDSCont'd. Didsbury Eckville Edson Ft. Macleod Ft. McMurray, Gen.	\$ 265,199 221,996 188,201 307,526 283,562	\$ 21,048 11,096 5,780 27,219 43,647	11111	\$ 4,925 4,155 4,760 5,590 19,325	\$ 476 1,418	\$ 32, 517 13, 351 14, 581 22, 048 23, 93 <b>5</b>	\$ 3,308 7,904 6,282 7,163 6,083	\$ 535 11,609 - 12,697 5,481	\$ 62,340 48,115 31,879 74,717 99,889	\$ 202, 859 173, 881 156, 322 232, 809 183, 673	\$ 23,995 19,712 19,162 26,048 27,295	\$ 178,864 154,169 137,160 206,761 156,378	\$ 11, 424 12, 697 5, 481
Ft. Vermilion Hinton Jasper Killam Magrath	189, 205 227, 585 157, 985 332, 469 142, 110	14, 544 29, 706 11, 953 53, 111 9, 696	1 1 1 1 1	7,480 11,146 29,085 3,030 1,660	254 278 3,219 3,219 1,436	10, 719 20, 759 10, 422 13, 623 8, 729	15, 201 2, 591 6, 805 86, 244 1, 590	76	48,198 64,556 61,484 156,357 24,021	141,007 163,029 96,501 176,112 118,089	24,855 13,550 9,066 25,489 14,183	116,152 149,479 87,435 150,623 103,906	1 1 1 1 1
Milk River Picture Butte Provost Raymond Rimbey	200,774 150,156 279,548 175,313 242,383	32, 375 23, 326 16, 339 12, 515 22, 484	340	3, 730 3, 500 4, 205 1, 060 2, 995	367	8, 871 12, 282 10, 810 2, 140 13, 756	5,687 2,784 6,235 2,201 11,347	20,013 812 201	51,476 43,634 57,602 19,034 50,783	149, 298 106, 522 221, 946 156, 279 191, 600	12,039 14,209 25,114 17,544	137, 259 92, 313 196, 832 138, 735 172, 416	20,013
Rocky Mtn. House Smoky Lake Skony Plain Tofield Trochu	172, 842 159, 509 267, 419 228, 999 156, 285	10, 977 34, 913 41, 622 20, 505 9, 478	1 108	6,620 180 3,330 1,360	606 27 1,034 8,745	7, 166 8, 360 8, 039 11, 625 8, 660	5,591 3,314 6,131 2,208 7,627	233 495	30,960 46,794 60,389 36,438 35,585	141,882 112,715 207,030 192,561 120,700	23,512 14,589 20,088 24,001 21,665	118,370 98,126 186,942 168,560 99,035	23.1
Valleyview Whitecourt Willingdon	271,647 242,091 149,630	35, 791 55, 718 35, 914	1 1 1	4,860 12,015 220	790	10,359 13,363 5,099	7,516 5,239 4,497	25,993	84, 519 88, 300 45, 873	187, 128 153, 791 103, 757	25,196 17,463 10,388	161,932 136,328 93,369	25,993
TOTAL	\$7,201,154	\$880,432	\$1,048	\$186,796	\$25,460	\$415,652	\$273,396	\$112,247	\$1,895,031	\$5,306,123	\$637,546	\$4,668,577	\$105,311
35 - 49 BEDS Athabasca Banff Cardston Claresholm Drayton Valley	314,090 409,538 402,313 286,356 268,384	22,040 69,133 37,619 17,025 33,190	2,820	3, 380 38, 435 6, 735 7, 100 8, 505	5, 252	17, 341 26, 583 25, 723 18, 474 20, 684	11,087 14,098 7,031 8,896 3,922	3,285 622 3,087	57,133 153,501 77,730 55,621 69,388	256, 957 256, 037 324, 583 230, 735 198, 996	31,788 25,163 35,092 23,010 30,711	225, 169 230, 874 289, 491 207, 725 168, 285	3,285
Galahad Leduc Olds Spirit River Two Hills	212, 399 322, 900 345, 449 388, 338 204, 181	13,347 41,310 24,160 36,049 15,800	1,199	2,315 2,850 6,175 4,680 880	968	7,902 27,087 29,337 17,852 13,808	8, 891 8, 904 8, 733 16, 216 4, 702	781 440 328 2,325	34,204 81,790 68,994 85,287 35,190	178, 195 241, 110 276, 455 303, 051 168, 991	15,916 25,274 32,357 38,812 26,044	162, 279 215, 836 244, 098 264, 239 142, 947	1,431
Viking Vulcan	270,601	17,005	613	2,180	1 1	20,926	9,993	440	50,717	219, 884 203, 700	21,257	198,627	4 1
TOTAL	\$3,666,428	\$341,194	\$4,632	\$86,655	\$15,568	\$240,545	\$107,448	\$ 11,692	\$ 807,734	\$2,858,694	\$330,581	\$2,528,113	\$ 4,716

APPROVED GENERAL HOSPITALS
TABLE 70: OPERATING EXPENDITURE, EXCLUSIONS, OFFSET REVENUE
BASIC PROVINCIAL PAYMENTS AND EXCESS COST, 1967

				EXC	EXCLUSIONS AND DEDUCTIONS	DEDUCTION	S						
	Total Operating Expenses	Depreciation and Interest	Direct Costs of Research & Out-Patient Clinics	Charges to Non-eligible Patients	Private and Semi-Private Differential	Charges for Special Service Out-Patients	Miscellaneous Recoveries and Other	Unapproved	Total	Net Cost of Services to Insured Patients	Co-Insurance Charges	Provincial Payments	Excess
99 BEDS	562, 834 429, 968 309, 689 556, 050 686, 179	\$ 49,954 15,728 18,097 27,824 32,537	1 1 1 1 1 5 <del>4)</del>	\$ 14,483 11,410 3,140 14,910 11,220	\$ 5,032 5,689 5,325	\$ 20, 417 29, 916 7, 307 22, 045 11, 324	\$ 15,882 7,607 7,924 9,415 61,830	\$ 5,855 5,810 300 40,368 1,468	\$\frac{111,623}{76,160}\$\$\frac{42,093}{114,562}\$\$\tag{118,379}\$\$	\$ 451, 211 353, 808 267, 596 441, 488 567, 800	\$ 63,599 29,105 36,545 45,953 44,712	\$ 387,612 314,703 231,051 395,535 523,088	\$ 5,338
	345,556 369,046 352,946 354,378 564,771	22,304 36,626 47,874 18,366 62,195	1 1 1 1 1	1,760 4,480 4,280 4,620 10,870	3,647 3,614 2,391	6, 298 14, 849 15, 097 14, 987 35, 075	10, 686 13, 294 2, 110 13, 269 9, 519	315	41,363 72,896 74,481 51,242 120,050	304, 193 296, 150 278, 465 303, 136 444, 721	41, 819 36, 485 24, 732 31, 853 55, 178	262, 374 259, 665 253, 733 271, 283 389, 543	C1 C1 C
	493, 163 394, 811 369, 357 339, 666 717, 568	38,575 37,848 26,842 38,507 100,726	1 1 1 1 1	4,185 3,220 2,660 6,728 7,236	2,194 3,980 15,667	26, 499 32, 961 9, 834 20, 061 31, 255	15, 329 9, 582 14, 026 11, 680 34, 423	3,639	88, 227 83, 611 55, 556 80, 956 217, 727	404,936 311,200 313,801 258,710 499,841	40,384 34,702 50,881 36,266 51,367	364, 552 276, 498 262, 920 222, 444 448, 474	27,305
	359, 943 753, 887 410, 206 342, 699 397, 792	58, 847 94, 603 19, 932 26, 868 12, 330	1 1 1 1 1	4, 220 24, 231 12, 695 5, 520 7, 780	3, 740 3, 778 7, 597	7,669 66,719 29,540 8,984 5,484	11, 714 91, 491 8, 883 9, 180 12, 519	2,058 120 275 300	86,357 282,880 78,767 50,827 38,413	273,586 471,007 331,439 291,872 359,379	35, 181 55, 429 36, 422 34, 342 39, 093	238, 405 415, 578 295, 017 257, 530 320, 286	1111
	582, 030 599, 321 621, 928 354, 987 433, 487	82, 166 37, 292 89, 374 22, 729 36, 614	3,744	5,440 17,105 8,280 2,490 7,250	6,093 12,843 312	35, 317 32, 047 46, 632 23, 426 47, 051	14, 848 12, 584 29, 497 9, 357 8, 232	26,331	143, 864 125, 359 186, 626 58, 009 107, 468	438, 166 473, 962 435, 302 296, 978 326, 019	56, 569 45, 533 49, 466 31, 568 35, 675	381, 597 428, 429 385, 836 265, 410 290, 344	26, 331
	425,371 883,276	18,845 100,823	1 1	7,615	6,867	16,082 39,194	11,719 24,101	35, 738	61,128	364, 243 673, 599	50, 997 84, 866	313, 246 588, 733	34,653
\$11	13,010,909	\$1,174,426	\$3,744	\$215,668	\$ 90,750	\$656,070	\$480,701	\$156,942	\$2,778,301	\$10,232,608	\$1,188,722	\$9,043,886	\$111,235
100 - 199 BEDS Calgary, Children's Calgary, Grace Calgary, Rockyview Carnose Grande Prairie	912, 901 796, 982 2, 147, 788 800, 142 1, 212, 107	52,339 368,225 29,351 114,633	265	15,650 13,215 45,925 9,870 43,850	38, 672 69, 464 20, 486 14, 378	82,459 4,211 39,042 20,869 110,687	20,007 8,436 32,296 10,293 83,909	2, 887 750 7, 963 29, 423	121,003 117,623 563,180 120,292 367,457	791,898 679,359 1,584,608 679,850 844,650	79, 110 67, 781 93, 153 79, 677 97, 415	712, 788 611, 578 1, 491, 455 600, 173 747, 235	7,570
Lethbridge, Municipal Red Deer	2,387,074 1,704,572	248, 878 154, 973	1 1	42,655	75,928	224, 721 115, 598	56, 990 104, 742	8,100	657, 272 446, 006	1,729,802 1,258,566	158,035 114,594	1,571,767	3 6
₩	9, 961, 566	\$ 968,399	\$ 265	\$212,286	\$248,430	\$597,587	\$316,673	\$ 49,193	\$2,392,833	\$ 7,568,733	\$ 689.765	\$6.878.968	\$ 33, 293

APPROVED GENERAL HOSPITALS TABLE 70: OPERATING EXPENDITURE, EXCLUSIONS, OFFSET REVENUE BASIC PROVINCIAL PAYMENTS AND EXCESS COST, 1967

	Excess	\$ 219,278 244,620	1 1		\$ 463,898	1, 234, 654 636, 320	\$1,870,974	\$2,639,111
	Provincial Payments	\$ 3,314,723 3,260,836 2,387,543	2,654,068	1,648,371	\$14,696,673	4, 836, 141 7, 853, 764 7, 487, 913 8, 860, 397	\$29,038,215	\$68,938,689
	Co-Insurance Charges	\$ 341,142 326,018 225,770	277,071	167,487	\$1,502,379	340, 949 735, 834 692, 396 720, 801	\$2,489,980	\$7,102,296
	Net Cost of Services to Insured Patients	\$ 3,655,865 3,586,854 2,613,313	2,931,139	1,815,858	\$16,199,052	5,177,090 8,589,598 8,180,309 9,581,198	\$31,528,195	\$76,040,985
	Total	\$ 1,657,135 1,263,472 829,138	822,474	446,456	\$ 5,630,053	1,890,119 1,912,709 3,941,916 5,426,600	\$13,171,344	\$27, 230, 377
	Unapproved Expenses	\$ 223,990 247,512 500	1 1	1	\$ 472,002	7,974 1,246,280 638,174	\$1,892,428	\$2,748,224
	Miscellaneous Recoveries and Other	↔	119,049	87,791	\$ 847,273	246, 165 305, 452 443, 072 478, 998	\$1,473,687	\$3,586,624
EXCLUSIONS AND DEDUCTIONS	Charges for Special Service Out-Patients	\$ 219,427 196,160 103,728	152, 996	34,898	\$ 882,740	292, 848 327, 917 699, 861 1, 058, 026	\$2,378,652	\$5,330,507
LUSIONS AND	Private and Semi-Private Differential	\$ 305,343 206,101 65,790	182,064 123,538	26,069	\$ 908,905	221, 789 303, 302 349, 000 315, 308	\$1,189,399	\$2,485,883
EXC	Direct Costs of Research & Chargesto Out-Patient Non-eligible Clinics Patients	\$ 184,310 90,470 206,430	73,825	78,320	\$ 679,540	218, 138 356, 030 315, 637 846, 720	\$1, 736, 525	\$3, 168, 365
	Direct Costs Depreciation of Research & Charges to and Out-Patient Non-eligible Interest Clinics Patients		1 1	1	· +	364,840	\$364,840	\$374,529
	Depreciation and Interest	\$ 558,495 370,314 212,250	294,540 184,616	219,378	\$1,839,593	911,179 612,034 888,066 1,724,534	\$4,135,813	\$9,536,245
	Total Operating Expenses	\$ 5,313,000 4,850,326 3,442,451	3, 753, 613 2, 207, 401	2, 262, 314	\$ 21,829,105	7,067,209 10,502,307 12,122,225 15,007,798	\$ 44,699,539	\$103, 271, 362 \$9, 536, 245 \$374, 529
	HOSPITAL	200 - 499 BEDS Calgary, Holy Cross Edmonton, General Edmonton, Glenrose	Edmonton, Misericordia Lethbridge, St. Michael's	Medicine Hat	TOTAL	500 BEDS & OVER Calgary, Foothills Calgary, General Edmonton, Royal Alex. Edmonton, University	TOTAL	GRAND TOTAL

APPROVED GENERAL HOSPITALS REVENUE FUND AND PLANT FUND, 1967 TABLE 71: PROVINCIAL PAYMENTS TO APPROVED GENERAL HOSPITALS

	Total.	Plant Fund	Payments	59, 607 59, 882 56, 682 62, 315 60, 260	89,674 94,834 69,389	2,643	98, 891 09, 006 21, 480 06, 825 04, 545	73,200 65,618 80,276 53,708 75,617	92, 959 162, 432 70, 389 112, 123 98, 654	3, 257	8,063	2, 278 8, 856 2, 748 4, 746 8, 214	203, 703 108, 420 171, 675 150, 495 207, 696
	Total		+	€		2 \$ 552,				233,	1 \$1,978,	202, 188, 2222, 164,	
	Total		Payments	1,343	14,867 1,209 2,253	\$ 22,672	6,727 9,508 11,591 3,976	2,625 3,700 52,449 15,697	2,332 15,891 15,891 6,487 6,487	118,460	\$250,291	8, 742 20, 560 91, 512 7, 715 7, 825	7,582 1,424 29,082 9,176 8,303
MENTS		Capital Debt	Principal	\$ 1,343 3,000	2,100	\$ 6,443	2,000 9,382 7,000	1,000	2, 207	5,750	\$46,482	7,663 15,000 7,736 6,575 7,788	6,056 8,575 7,887 7,127
PLANT FUND PAYMENTS			Total		14,867 1,209 153	\$ 16,229	4,727 126 4,591 3,976	1,625	2,332 13,684 407 663 218	112,710	\$203,809	1,079 5,560 83,776 1,140	1,526 1,424 20,507 1,289 1,176
PLANT	EQUIPMENT		Renovations	1 1 1 1 1	1 1 1	- · · · · · · · · · · · · · · · · · · ·	4,200	34,143	5,977	100,800	\$145,120	77,600	17,894
	EQU	Building, Service	and Minor	6 1 6 1 1 69	1 1 1	ι <del>69</del>	1 ( 1 (		931	1 1	\$ 931	3,537	1 1 1 1 1
			Major	(	14,867 1,209 1,153	\$16,229	527 126 4,591 3,976	1,625 - 18,306 6,078	2,332 6,776 407 663 218	11,910	\$57,758	1, 079 2, 023 6, 176 37	1,526 1,424 2,613 1,289 1,176
	Total	Revenue Fund	Payments	\$ 59,607 58,539 56,682 59,315 60,260	74,807 93,625 67,136	\$ 529,971	98, 891 102, 279 111, 972 95, 234 100, 569	70,575 65,618 76,576 101,259 159,920	90,627 146,541 69,982 105,636 98,436	114,797	\$1,727,772	193,536 168,296 131,236 157,031 180,389	196, 121 106, 996 142, 593 141, 319 199, 393
		Capital Debt	Interest	6 4 1 7 1 1	1 1 3	\$ 469	320 6,249 4,820	1,807	1,741	269	\$19,209	11,082 9,450 2,580 12,446 11,262	7,953 4,584 8,178 8,463
		Bad	Debts	\$ 426	336 152	\$1,171	123	199	155	1 1	\$ 980	121	867
MENTS	RANCE		Out-Patient	1 1 0 1 4	142 62	\$ 248	115 115	10 16	22 7 2 2 4 4 5 9 9 9	33	\$ 618	9 10 181 27 71	138 178 104 20
REVENUE FUND PAYMENTS	CO-INSUE		In-Patient	\$ 415 307 438 1,457 378	213 1,460 1,757	\$ 6,425	2,412 2,356 478 517	3,100 1,537 1,113	1,082 1,913 2,368 4,745 532	940	\$26,498	1,068 215 685 1,774 2,377	1,445 2,715 1,135 1,697
REVENUE	S		Out-Patient	\$ 1,423 7,301 1,609 1,252	3,704 8,587 4,815	\$29,185	2,525 918 7,418 3,238 2,204	2,457 2,457 5,848 20,591	4, 135 8, 083 3, 855 5, 710	5,208	\$86,130	6,392 6,391 17,915 2,816 6,863	26, 306 9, 786 7, 780 4, 020 5, 592
	PAYMENT		Special	1 1 1 1 1 <del>1</del>	1 1 1	€	1 1 4 5 1	1,041	1111	1,511	\$2,552	3,905	1,041 3,367 8,970
	OPERATING	In-Patient	Patient Day	\$ 1,912 1,405 1,836 2,606 1,547	1,652 2,734 3,002	\$16,694	2, 566 3, 079 3, 446 2, 423 2, 471	2,390 2,690 2,162 4,025 7,094	2,306 3,666 3,166 4,782 2,841	2,248	\$56,478	5, 221 4, 920 3, 978 3, 659 4, 642	7,330 4,420 4,426 4,831 8,019
			Basic	56,360 55,340 47,067 53,238 56,822	69, 238 80, 366 57, 348	\$ 475,779	91,383 95,478 94,266 84,225 94,972	64,356 60,461 71,070 89,451 126,945	83, 082. 132, 147 60, 539 88, 461 89, 082	104,588	\$1,535,307	169, 643 143, 405 105, 623 136, 309 154, 424	152, 082 89, 897 123, 523 120, 523 165, 892
			HOSPITAL	1 - 14 BEDS \$ Canmore Cereal Devon Glendon Hythe	Islay Radway Vilna	TOTAL	15 - 24 BEDS Bentley Berwyn Bow Island Carmangay Consort	Elhora Empress Ft.McMurray, St. Gab. Hardisty Manning	Mannville Mayerthorpe Mundare Myrnam Oyen	Three Hills Turner Valley	TOTAL	25 - 34 BEDS Bashaw Bassano Beaverlodge Boyle Breton	Castor Coaldale Cold Lake Coronation Daysland

APPROVED GENERAL HOSPITALS
REVENUE FUND AND PLANT FUND, 1967
TABLE 71: PROVINCIAL PAYMENTS TO APPROVED GENERAL HOSPITALS

	Total	Revenue &	Plant r und Payments	\$ 212,649 168,788 152,529 246,568 220,351	162, 150 183, 038 94, 670 188, 687	162, 345 120, 400 212, 981 142, 641 226, 401	141, 938 125, 771 215, 054 198, 122 123, 648	191,609 174,321 113,389	\$5, 705, 425	345, 813 793, 857 345, 733 228, 709 204, 989	182, 975 266, 125 320, 074 299, 423 162, 060	222, 976 198, 380	\$3,571,114
		Total	Plant Fund Payments	\$ 5,960 2,695 2,521 13,070 34,759	35,557 12,341 13,556 6,059	8,274 7,078 5,000 38,328	13, 718 6, 725 8, 996 14, 280 16, 674	7,601 10,487 5,259	\$461,659	98, 191 516, 268 22, 837 5, 861 11, 447	13, 283 9, 262 48, 167 13, 526 4, 035	5,500	\$755,622
NTS			Capital Debt Principal	\$ 4,069 1,257 13,070 7,402	6,000 10,000 8,730 5,500	7,508 6,453 5,000 13,113	6,737 5,488 7,683 12,282 7,000	6,575 9,793 5,196	\$223,263	11, 524 515, 000 18, 010 2, 668 11, 447	10,750 8,289 7,496 12,000 3,288	5,500	\$608,972
FUND PAYMENTS			Total	\$ 1,891 1,438 2,521 27,357	29, 557 2, 341 4, 826 559	766 625 800 25, 215	6,981 1,237 1,313 1,998 9,674	1,026 694 63	\$238,396	86, 667 1, 268 4, 827 3, 193	2,533 973 40,671 1,526 747	4, 245	\$146,650
PLANT 1	PMENT		Renovations	5,302	24,357	6,712	1111	1 1 1	\$134,365	55,613	21,679	1 (	\$ 78,012
	EQUIPM	Building,	service and Minor	\$ 1,052 - - 1,144	1 ( 1 1 1	, 4 44 1 1 1 1 4 4 4 4 4 4 4 4 4 4 4 4 4	0000	21	\$11,725	1 1 1 1 1	390	1 1	\$ 390
			Major	\$ 1,891 386 2,521 20,911	5, 200 2, 341 2, 326 559	766 625 - 800 14,059	6, 981 1, 237 926 1, 998 9, 674	1,026 673 63	\$92,306	31,054 1,268 4,107 3,193	2,533 973 18,992 1,136	4, 245	\$68,248
		Total Regionne Fund	Payments	\$ 206,689 166,093 150,008 233,498 185,592	126, 593 170, 697 94, 670 175, 131 112, 485	154,071 113,322 207,981 141,841 188,073	128, 220 119, 046 206, 058 183, 842 106, 974	184,008 163,834 108,130	\$5, 243, 766	247, 622 277, 589 322, 896 222, 848 193, 542	169, 692 256, 863 271, 907 285, 897 158, 025	217,476	\$2,815,492
		Conitol Dobt	Interest	\$ 3,032 347 8,813 14,011	434 6,247 12,626 1,058	10,858 10,828 1,575 3,728	2, 296 10, 087 11, 110 3, 257 210	12, 446 18, 537 6, 824	\$214,322	2,352 29,612 11,996 1,013 9,068	715 17, 069 3, 591 3, 849 897	1,650	\$ 82,082
		Ten		\$ 4443 350	1,151 298 413 266 143	1 1 1 1 1	416	430	\$5,998	2, 177 694 1, 399 (1, 047)	38 498 429	(94)	\$4,112
AYMENTS	RANCE		Out-Patient	\$ 66 56 75 199	57 8 - 57 40	25 36 11 57	27 197 83 32 17	36 11 80	\$1,933	153 23 194 81	310 104 58 152	110	\$1,320
REVENUE FUND PAY	CO-INSURANCE		In-Patient	\$ 1,078 1,667 1,670 1,663	1,265 125 110 1,858 580	1,357	1,945 4,050 1,681 3,325 960	1,765 526 3,465	\$46,674	4,875 847 1,720 313 1,814	2, 198 2, 067 4, 143 3, 617	920	\$23,991
REVENUE	S		Out-Patient	\$ 23,650 9,411 10,753 16,062 14,697	7,534 14,639 6,712 9,701 6,758	5, 954 9, 481 8, 180 1, 658 10, 277	5, 166 6, 585 6, 172 8, 668 6, 752	7,829 8,432 3,961	\$302,893	12, 896 15, 539 18, 096 13, 716 15, 312	6, 081 20, 952 21, 619 13, 608 10, 412	16,246	\$175,875
	5 PAYMENT		Special	1, 219	3,052	4,771	11111	1 1 1	\$27,075	1 1 1 1 1	1,242	¢ 1	\$ 2,515
	OPERATING	In-Patient	Patient Day	\$ 6,438 5,402 4,997 7,145 7,013	6, 477 3,329 2,380 7,058 3,866	3, 257 3, 866 6, 997 4, 823 5, 042	6,315 4,018 5,323 6,658 6,422	6,687 4,446 2,945	\$172,350	8, 466 6, 913 6, 394 6, 342 7, 817	4, 429 6, 832 8, 761 10, 698 7, 309	5,769	\$ 86,520
			Basic	\$ 172, 425 147,548 132, 163 199, 616 149, 365	109, 675 143, 099 85, 055 143, 565 100, 040	134,002 88,447 189,836 133,911 162,603	112,055 94,109 181,619 161,902 92,613	155, 245 131, 882 90, 425	\$4,472,521	216, 703 223, 961 283, 097 201, 383 160, 468	156, 578 207, 762 235, 336 253, 541 135, 638	192,857	\$2,439,077
			HOSPITAL	25 - 34 BEDS Contd, Didsbury Eckville Edson Ft, Macleod Ft, McMurray, Gen,	Ft. Vermilion Hinton Jasper Killam Magrath	Milk River Picture Butte Provost Raymond Rimbey	Rocky Mtn. House Smoky Lake Stony Plain Tofield Trochu	Valleyview Whitecourt Willingdon	TOTAL	35 - 49 BEDS Athabasca Banff Cardston Claresholm Drayton Valley	Galahad Leduc Olds Spirit River Two Hills	Viking Vulcan	TOTAL

APPROVED GENERAL HOSPITALS REVENUE FUND AND PLANT FUND, 1967 TABLE 71: PROVINCIAL PAYMENTS TO APPROVED GENERAL HOSPITALS

			HOSPITAL	50 - 99 BEDS \$ 369,832 Barrhead \$ 303,364 Bannyville 220,821 Brooks \$ 382,683	Elk Point 250, 962 Fairview 249, 911 249, 911 Hanna 246, 816 Hanna 262, 846 High Prairie 374, 488	High River 383, 555 Innistail 267, 332 Lac La Biche 249, 020 Lacombe 212, 487 Lamont 431, 150	McLennan 228,531 Peace River 396,967 Phincher Creek 284,921 Pomoka 242,554 Settler 309,535	St. Paul 366, 286  Taber 416, 201  St. Oggreville 368, 541  Vermilion 250, 194  Wanwright 280, 391	Westlock 299,571 Wetaskiwin 535,522	TOTAL \$8,664,432	100 - 199 BEDS Calgary, Children's 595, 543 Calgary, Grace 1, 160, 780 Camroose Grande Prairie 720, 480	Lethbridge, Municipal 1,456,082 Red Deer 1,067,150
	OPERATING PAYMENT	In-Patient	Patient Day	\$ 17,781 11,339 10,231 12,852 12,577	11,413 9,754 6,918 8,798 15,055	10,997 9,166 13,900 9,957 14,579	9,874 14,782 10,096 9,084 10,750	15,310 12,228 13,975 8,526 9,953	13,675 23,211	\$326,781	21, 747 16, 035 21, 302 21, 935 26, 755	112, 298
	PAYMENT		Special	3,893	1 1 1 1 1	2,745	3,829	3,320	30,000	\$ 56,570	3,170	3,387
REVENUE	S		Out-Patient	\$ 15,610 16,374 5,516 15,754 7,450	4,916 10,693 11,331 11,554 24,811	20, 079 25, 432 7, 508 15, 280 22, 393	5, 738 42, 611 22, 074 6, 801 4, 110	25, 895 24, 610 34, 128 18, 310 33, 814	11,497	\$473,864	52,941 2,212 26,177 16,234 78,709	155,657
REVENUE FUND PAY	CO-INSUR	_	In-Patient (	\$ 6,953 3,175 5,957 3,469 11,297	4, 287 3, 164 1, 259 2, 295 4, 482	2,760 2,097 6,698 1,709 10,331	4,355 3,170 2,660 1,943 2,714	2,808 1,597 5,770 1,005 2,821	5,340	\$108,544	2,033 732 2,250 4,350 7,072	4,812
YMENTS	RANCE		Out-Patient	\$ 190 272 44 44 52	17 127 36 106 241	176 132 53 107 149	41 273 109 40 27	304 409 433 167	82 203	\$3,834	643 48 51 710	1,574
			Debts	\$ 567 1,198 263 870 808	1,488 945 6,534	201 4,895 127 2,622	3,534 2,768 409 331	897 818 2,661	7,924	\$39,860	4, 267 2, 856 3, 637	2,989
		Capital Debt	Interest	3,680	2,888 8,542 13,340 5,730 25,734	11,906 11,500 6,170 22,203 34,433	20,714 39,813 565 1,750	29, 630 5, 173 35, 392 4, 162 3, 100	40,898	\$330,520	22,954 148,232 31,096	89,909
		Total Revenue Fund	Payments	\$ 410,933 339,402 242,832 421,555 543,316	275, 971 283, 136 279, 700 290, 969 451, 345	399, 674 315, 659 288, 244 261, 870 518, 402	272, 787 504, 213 320, 834 268, 065 328, 053	441, 130 461, 036 464, 220 288, 887 330, 246	330,165	\$10,004,405	772,672 637,476 1,668,162 623,664 868,459	1,826,708
			Major	\$ 18, 225 12, 560 2, 665 19, 118 2, 499	3,834 739 8,500 16,644 4,571	20, 740 29, 804 7, 686 123, 504 10, 682	27,620 6,672 5,137 2,958	3,619 4,643 1,914 10,035 2,178	3,599	\$ 359,916	9, 952 171, 974 726, 033 3, 670 16, 015	117,751
	EQUII	Building, Service	and Minor	\$ 965	1 1 1 1 1	1111	1 1 1 1	1111	1 1	\$ 962	13,062 42,675	1 1
PLANT F	EQUIPMENT		Renovations	\$ 14,593 73,860 2,834	112,500	43,724	885	( ) 1 1 (	1, 1	\$255,524	117,105	3,810
FUND PAYMENT		,	Total	\$ 33,780 86,420 2,665 21,952 2,499	3,834 739 8,500 129,144 4,571	64,464 37,632 7,686 123,504 10,682	27,805 6,672 5,137 2,958	3,619 4,643 1,914 10,035 2,178	3,599	\$ 616,402	9,952 185,036 885,813 3,670 30,536	121,561
NTS		Capital Debt	Principal	\$ 14,000 4,000 7,000 2,130	8,000 9,093 7,048 12,000 19,597	20,475 5,585 12,000 18,471 28,930	25, 298 23, 473 6,000 5,000	22,564 18,303 25,785 13,837 17,500	20,465	\$353,884	15,627 78,311 38,147	141, 231 50, 710
		144	Payments	\$ 33,780 100,420 6,665 28,952 4,629	11,834 9,832 15,548 141,144 24,168	84,939 43,216 19,686 141,975 39,612	53, 103 30, 145 11, 137 7, 958 8, 074	26, 183 22, 946 27, 699 23, 872 19, 678	3,599 29,491	\$ 970,286	9,952 200,663 964,124 3,670 68,683	262, 792 125, 553
	Total	Revenue & Plant Fund	Payments	\$ 444,713 439,822 249,497 450,507 547,945	287, 805 292, 968 295, 248 432, 113 475, 513	484, 613 358, 876 307, 930 403, 845 558, 014	325, 890 534, 358 331, 971 276, 023 336, 127	467, 313 483, 982 491, 919 312, 759 349, 924	333,764 701,252	\$10,974,691	782,624 838,139 2,632,286 627,334 937,142	2,089,500

APPROVED GENERAL HOSPITALS REVENUE FUND AND PLANT FUND, 1967 TABLE 71: PROVINCIAL PAYMENTS TO APPROVED GENERAL HOSPITALS

				REVENUE	FUND PAY	MENTS						PLANT F	FUND PAYMENTS	SLV		
		OPERATING PAYMENTS	PAYMENT	S	CO-INSURANCE	RANCE					EQUIF	EQUIPMENT				Total
		In-Patient					Bad	Canital Dabt	Total		Building,			4.00	Total	Revenue &
HOSPITAL	Basic	Patient Day	Special	Out-Patient	In-Patient	Out-Patient		Interest		Major	and Minor	Renovations	Total	Principal	Payments	Pant rund
200 - 499 BEDS Calgary, Holy Cross Edmonton, General Edmonton, Glenrose Edmonton, Misericoria Lethbridge, St. Michael's	\$ 3,049,118 2,867,824 2,210,949 2,430,297 1,306,298	\$ 235,058 \$ 223,126 176,594 190,268	\$ 30,546 169,886 73,402 8,380	\$ 145, 137 141, 596 81, 464 115, 054 127, 482	\$ 11,668 27,926 34,143 13,638 8,667	\$ 845 1,288 9,103 1,127	8, 4, 373 8, 754 6, 024 16, 422	\$ 195, 564 212, 350 210, 964 205, 636 61, 912	\$ 3,672,309 3,652,750 2,729,241 3,045,844 1,631,098	\$ 401,694 312,641 103,756 62,171 89,057	\$ 34,301 10,728 26,605	\$ 32,081 97,672 32,922	\$ 468,076 421,041 163,283 62,171 89,057	\$ 166,356 674,573 112,449 137,129 56,624	\$ 634, 432 1, 095, 614 275, 732 199, 300 145, 681	\$ 4, 306, 741 4, 748, 364 3, 004, 973 3, 245, 144 1, 776, 779
Medicine Hat	1,528,229	118,156	1,986	22, 541	4,170	136	6,512	71,315	1, 753, 045	18,792	1	33,587	52, 379	106,038	158,417	1,911,462
TOTAL	\$13,392,715	\$1,059,656\$	\$ 284,200	\$ 633,274	\$100,212	\$ 13,419 \$	\$ 43,070	\$ 957,741	\$16,484,287	\$ 988,111	\$ 71,634	\$ 196,262	\$1,256,007	\$1,253,169	\$ 2,509,176	\$18,993,463
500 BEDS & OVER Calgary, Foothills Calgary, General Edmonton, Royal Alex.	4,544,388 7,255,788 6,664,527 7,530,166	529, 684 474, 632 520, 702	291, 753 68, 292 642, 248 824, 529	200, 971 211, 599 488, 389, 780, 668*	6,076 47,209 39,765 29,733	1, 271 2, 553 8, 146	21, 405 60, 962 75, 115	911, 179 277, 387 565, 897 456, 701	5, 954, 974 8, 412, 635 8, 938, 973 10, 225, 760	739, 425 119, 318 428, 386 355, 507	1,858	46,571	741, 283 119, 318 446, 570 402, 078	541,021 334,647 327,496 712,102	1,282,304 453,965 774,066 1,114,180	7, 237, 278 8, 866, 600 9, 713, 039 11, 339, 940
TOTAL	\$25,994,869	\$1,525,018 \$1,826,822	\$1,826,822	\$1,681,627	\$122,783	\$ 12,577	\$157,482	\$2,211,164	\$33, 532, 342	\$1,642,636	\$ 20,042	\$ 46,571	\$1,709,249	\$1,915,266	\$ 3,624,515	\$37,156,857
SUBTOTAL	\$63,240,814	\$3,540,391 \$2,515,694	\$2,515,694	\$3, 790, 403	\$462,525	\$ 37,239 \$	\$267,309	\$4,158,265	\$78,012,640	\$4,345,442	\$161,421	\$ 991,290	\$5,498,153	\$4,731,505	\$10,229,658	\$88, 242, 298
Lloydminster Cancer Clinic Provincial Laboratory Slave Lake	245,324 411,607 687,983	10,575	1 ( 1 1	21,086 592,446 676,074	2,926	150	1,897	15, 790	297, 748 1, 004, 053 1, 364, 057	13,930 44,892 56,362	1 1 1 1	25,200	13, 930 44, 892 56, 362 25, 200	13,160	27,090 44,892 56,362 25,200	324, 838 1, 048, 945 1, 420, 419 25, 200
TOTAL	\$ 1,344,914	\$ 10,575\$	1	\$1,289,606	\$ 2,926	\$ 150 \$	1,897	\$ 15,790	\$ 2,665,858	\$ 115,184	₩.	\$ 25,200	\$ 140,384	\$ 13,160	\$ 153,544	\$ 2,819,402
GRAND TOTAL	\$64,585,728	\$3,550,966\$	\$2,515,694	\$5,080,009	\$465,451	\$37,389 \$	\$269,206	\$4,174,055	\$80,678,498	\$4,460,626	\$161,421	\$1,016,490	\$5,638,537	\$4, 744, 665	\$10,383,202	\$91,061,700

## **APPENDIX**

FOR
APPROVED AUXILIARY HOSPITALS
AND
PER DIEM PAYMENTS
TO
CONTRACT AND FEDERAL HOSPITALS



AUXILIARY HOSPITALS
TABLE 72: OWNERSHIP, OCCUPANCY, CAPACITY, ADMISSIONS, DISCHARGES AND PATIENT DAYS

										2 Y	1,000		~ 1067 b.	0	13.44.6	4 20 20 20 20 20 20 20 20 20 20 20 20 20
		,		Occupancy			Admis-	Dis-	Deatns During Year	ring year	ratient D	ratient Days During 1967 by	1g 1 90 / Dy	Responsibility for Fayment	ility ior	Fayment
HOSPITAL	Type of Ownership	Rated Capacity Dec, 31/67	Beds Average Set Up No. of Dec.31/67 Patients	Average No. of Patients	% of Rated Capacity	Average Stay in Days	sions During Year	charges During Year	Within 48 hrs. of Adm.	After 48 hrs. of Adm.	Prov. Plan	Federal Gov't.	W. C. B.	Non- Resident	Other	Total
	Lay Corp.	100	100	68	68	376	66	29	ı	32	31,813	1	730	116		32,659
Calgary, Cross Bow Calgary, Glenmore Park Calgary, Sarcee	Hosp, Dist.	400	400	371	93	140	750	543	41	185	133, 195	ı	1,181	905	1	135, 281
Camrose, Bethanv	Religious	50	51	20	100	169	69	40	1	15	18, 187	1	ı	06	1	18,277
Claresholm, Willow Creek-Claresholm	Hosp. Dist.	50	20	42	85	356	43	27	ı	13	15, 473	1	ı	37	1	15,510
Didsbury, Mt. View-Kneehill	Hosp, Dist.	50	20	39	77	105	139	119	ı	25	13,986	ı	1	121	-	14, 108
Edmonton. Allen Grav	Lav Corn	200	200	- 84	95	296	43	27	, ,	2 00	17, 409		1 1	1 1	h 1	17,409
Edmonton, Good Samaritan	Religious	200	204	171	96	561	115	52	1	32	61,304	1	1,095	06	,	62,489
Edmonton, Lynnwood	Hosp, Dist.	100	100	86	98	130	113	63	_	31	35,490	ı	320	1	1	35,810
	Hosp. Dist.	172	172	168	98	379	88	44	ı	42	61,349	ı	185	ı	1	61,534
Edmonton, St. Joseph's	Religious	198	198	190	96	524	127	بر ش د	ı	63	68,981	1	361	95	ı	69, 434
Urange Frairie, Auxillary	Hosp, Dist.	000	000	40	76	230	, n	4,0	1	77	16,405	1	777	140	6	10,77
Mildil, riagstall-Deaver	nosp. Dist.	nc	0.0	1,1	00	067	10	67	ı	13	10,034	1	1	1		10,034
Lamont, Lamont-Smoky Lake	Hosp, Dist.	50	90	48	96	546	17	00	1	00	17,607	,	ı	1	ı	17,607
Lethbridge, Auxiliary	Hosp, Dist.	100	104	96	96	81	275	506	ı	44	34,760	ı	337	22	ı	35, 154
Lloydminster, Auxiliary	Hosp, Dist.	200	100	20 4	97	494	97	י טרני	ı	10 10	15,598	1	1 (	2, 135	,	17,733
Medicine hat, Dr. Dan MacCharles Peace River, Peace R Fairview	Hosp, Dist,	50	50	36	72	170	99	09	1 1	37	12, 169	1 1	52	774	1 1	34, 158 13, 221
Red Deer, Dr. Richard Parsons	Hosp, Dist.	100	100	75	75	54	507	469	1	44	26.728	112	433	 		27,361
Rimbey, Auxiliary	Hosp, Dist.	36	32	28	92	633	19	6	1	6	10,047	ı	ı	ł		10,047
Stettler, Dr. A. E. Kennedy	Hosp, Dist,		50	46	95	206	64	47	ı	15	16,394	ı	365	1	,	16,759
Vegreville, Minburn-Eagle *	Hosp, Dist.	50	20	46	95	158	51	59	1	15	16,737	1	1	95	ı	16,829
Wainwright, Wainwright-Provost	Hosp, Dist.	20	20	45	91	292	48	31	ı	12	16,248	96	1	239	1	16,582
Westlock Barrhead-Thouhild Westlock	Hosp. Dist.		50	37	73	116	119	94	1	18	13,254	1	30	118	1	13,402
Wetaskiwin, Wetaskiwin-Leduc	Hosp. Dist.		50	56	52	32	264	234	ı	11	9,412	1	74	1	1	9,486
Whitelaw, Hotel Dieu of St. Joseph	Religious	35	37	35	66	515	17	12	1	Σ.	12,623	1	1	1	ı	12,623
TOTAL		2,271	2,278	2,044	06	172	3,414	2,510	9	759	735, 151	207	5,988	4,753	1	746,100
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\* Accredited by Canadian Gouncil on Hospital Accreditation

AUXILIARY HOSPITALS TABLE 73: DEPARTMENTAL DISTRIBUTION OF PAID HOURS OF ALL PERSONNEL DURING 1967

		NURSIN	NURSING SERVICE		SPECIAL AN	S	SPECIAL		SUPPLEMENTARY		SERVICES					GEN	GENERAL SE	SERVICES				
HOSPITAL	Nursing Admini- stration	Nursing Units	Other	Total	Pharm- acy	Labor- atory	Radio- logy	Physio- therapy	Occup- ational Therapy	Medical Social Records Service		Other	Ge Total st	Seneral Admini- stration	Dietary I	Laundry	Linen	House- keeping	PHYSICAL Oper- ation	Maint-	Total	Total for all Departments
	2,088	100,489	520	103,097	789	520	,	4,442	1	,	ı	1	5,751	6,264	28, 463	2, 986	780	14,775	1	2,901	56, 169	165,017
Calgary, Cross Bow Calgary, Glenmore Park	52,659	408,363	13,693	474,715	2,080	4,200	1	9,060	,	194	1	- 15	5,534	48,857	103,086 1	14,560	4,136	1	3,072	10,931	184,642	674,891
Calgary, Sarcee J Calgary, Bethany	8,077	67,003	1,044	76,124	1	104	1	5,583	1	'	,	1	5,687	3,442	11,895	7,277	670	6,699	1	2,502	32,485	114,296
Claresholm Willow CrClaresholm Didsbury, Mt. View-Kneehill Drumheller, J. Cramer Edmonton, Allan Gray Edmonton, Good Samaritan	1,040 1,896 1,479 1,440 4,217	61,995 52,360 35,225 50,973 230,006	2,036	63, 035 54, 256 36, 704 52, 413 236, 259	1,485	1,022	1 1 1 1 1	3,494 354 3,088 5,411	1,803	2,080	1 1 1 1 1	2,077	2,080 3,494 354 4,110 2,526	5,860 4,959 4,412 4,690 14,506	17,110 21,003 2,122 14,858 56,788	4,550 4,639 4,322 10,676	941	7,650 5,922 8,014 5,638 33,271	2,090 973 384 3,251 1,048	3,369 973 4,042 1,384	40,629 39,410 18,974 33,847 121,712	105, 744 97, 160 56, 032 90, 370 370, 497
Edmonton, Lynnwood Edmonton, Norwood Edmonton, Sr. Joseph's Grande Prairie, Auxiliary Killam, Flagstaff-Beaver	2, 112 3, 735 4, 224 2, 089 2, 304	124, 416 230, 924 223, 348 57, 440 50, 211	2, 112 2, 112 2, 112	128,640 236,771 229,684 59,529 52,515	1,056	1,330	1,021	6,572 7,204 576 2,076	4, 273 3, 823 3, 322 2, 187	2,096		1,161	4, 273 10, 395 16, 029 2, 763 3, 921	4, 933 9, 168 13, 247 2, 248	30, 748 44, 433 69, 606	1,020	2, 104 4, 312 6, 288 2, 088	45, 791	12,346	2, 235 6, 809 4, 224	41,040 64,722 172,420 4,336 6,549	173, 953 311, 888 418, 133 66, 628 62, 985
Larnont, Lamont-Smoky Lake Lethbridge, Auxiliary Lloydminster, Auxiliary Medicine Hat.DL.DenMacCarles Peace River, Peace RFairview	548 2,080 2,112 4,024 2,076	54, 022 106, 060 52, 137 100, 731 39, 656	2,152	54,570 108,140 54,249 106,907 41,732	382 - 2,384 - 96	1 1 1 1 1	( 1 1 1 1	6,944	4,532	2,080	1 1 1 1 1	2,108	382 13,556 2,108 12,878	3, 746 9, 875 4, 371 10, 902 3, 252	12, 942 25, 100 15, 953 28, 075	4,364	704 4,160 830 80	8,504 17,332 8,260 22,046 6,997	3,104	6,304	33, 364 62, 771 38, 326 65, 419 12, 405	88, 316 184, 467 94, 683 185, 204 54, 925
Red Deer, Dr. Richard Parsons Rimbey, Auxiliary Stettler, Dr. A. E. Kennedy Vegreville, Minburn-Eagle Walmwright, Wainwright-Provost	2,080 1,612 1,109 13,480 1,900	81, 561 34, 003 48, 384 40, 112 40, 251	1,969	85, 610 35, 615 49, 493 54, 712 42, 151	339	234	1 1 1 1 1	8,604 184 2,996 1,305	2, 235	1,040	1 ( ) ( )	1 1 1 1 1	11,879 659 3,523 1,305	5,876 3,552 3,097 5,758 2,607	17, 766 10, 028 11, 136 11, 722 15, 192	6, 205 3, 321 6, 578	184	6, 552 5, 919 5, 972	2,572	2,536 2,357 1,788	23, 642 23, 426 28, 929 31, 487 36, 394	121, 131 59, 700 78, 422 89, 722 79, 850
We stlockBarthead-Thorthild-Westbock Wetaskiwin, Wetaskiwin-Leduc Whitelaw, Hotel Dieu of St.Jos.	1,820 2,112 1,820	44,603 40,617 23,623	622	47,045 42,729 25,443	260	1 1 1	1 ( )	4,476	1,808	594	1 1 1	1 1 1	4, 736 6, 013 594	4, 328 6, 772 4, 246	13, 425 6, 475 8, 789	4, 170	383	8, 225 6, 548 5, 145	1,044 528	1,044 4,224 2,330	32, 619 28, 771 25, 068	84,400 77,513 51,105
TOTAL	124,133	124, 133 2, 398, 513 29, 492	29,492	2, 552, 138	8,871	9,160	1,021	85,662	23,983	11,277	'	5,364 145,338	_	190,968 576,715		110,484	43,016	235, 809	36, 139	66,425	1,259,556	3,957,032

AUXILIARY HOSPITALS
SELECTED DATA ON DIRECT SERVICE DEPARTMENTS
PART 1 - NURSING SERVICE TABLE 74:

	Average Sta	Staff Based on	Equivalents	of Full	Time Employment	and 40	Hour Work	Week	2	s During 1967	7 of Full-
		Graduate Nur	Nurses					Total	Time	Staff Members	S
HOSPITAL	Nursing Directors & Supervisors	Head	Other Grad. Nurses	Total Grad. Nurses	Qualified Nursing Assistants	Orderlies	Others	Nursing Staff (All Categories)	Grad. Nurses	Qualified Nursing Assistants	Orderlies
Calgary, Bethany	1.0	ŧ	10.6	11.6	26.3	3,3	8.6	49.8	2	13	1
	28.5	1	10.2	38.7	25.3	15, 2	149.0	228.2	17	14	20
Camrose, Bethany	3.9	1.4	I	5,3	1.0	4.8	25.5	36.6	e	1	1
Claresholm, Willow Creek-Claresholm		ı				3.4			r i	1	
Didsbury, Mt. View-Kneehill Drumheller, J. Cramer	6 /	1 1							7 -	4 -	1
Edmonton, Allan Gray		1 C	. v. c	6.2	- 00 L	3.2	12.5	25.7	H 1 :	9	1 1
Edmonton, Good Samaritan	4.7	5.0							4	10	19
Edmonton, Lynnwood Edmonton, Norwood	1.0	2.0	5.8	8.8	12.6	5.0	35,3	61.7	2.2	12	7
Edmonton, St. Joseph's	5.0	5.0					5.		16	- 4	N 1
Grande Prairie, Auxiliary	1,0						2.	28.6	. 60	3	2
Nillain, flagstall-Deaver	Ι, Ι	ı				1	4.			-	1
Lamont, Lamont-Smoky Lake	1.0	t							7	3	ı
Lethbridge, Auxiliary	4.0	1	ω r ν r	12.3					1	1	П
Medicine Hat Dr Dan MacCharles	0 6	1 1							m v	2 -	4
Peace River, Peace R Fairview	1.0	1 1			3.94	3.0	6.9	19.9	0 m	- 2	
Red Deer, Dr. Richard Parsons	1.0	2.0	10.0						Ŋ	9	4
Rimbey, Auxiliary	Ф и	1 11		3.6	1.9	2,1	9.7		1	2	2
Vegreville Minburn-Eagle	7.0	0 0	10						m u	1 -	1 '
Wainwright, Wainwright-Provost	6	1	4.4				000	20.3	2	2	<b>4</b> –
Westlock, Barrhead-Thorhild-Westlock	6.	1.0							4	Ľ	'n
Wetaskiwin, Wetaskiwin-Leduc Whitelaw, Hotel Dieu of St. Joseph	1.0	1.0	0.4	6.0	4, 6	1.7	8.2	20.5	1 / 0	) I	2 2
					1				7	ı	1
TOTAL	0.69	25.6	147.1	241.7	192,7	109.3	681.4	1,225.1	86	114	83

AUXILIARY HOSPITALS
TABLE 75: SELECTED DATA ON DIRECT SERVICES TO PATIENTS AND ON DIRECT SERVICE DEPARTMENTS
PART 2 - SPECIAL SERVICES

				LABORATORY	TORY				RA	RADIOLOGY		OCC	UPAT	OCCUPATIONAL	THERAPY	PY		PH	YSIOT	PHYSIOTHERAPY		
		Standard Units	Units of	of Work Done for		In-Patients			Examination or In-Patient	ion or In-P	Ø	Paid St	1 41	Dec.	31st N	No. of	Staff at	at Dec.	.31st	Z	No of Treatment	×+
	Homot	Biochemistry		Bacter	Electro-	Procure-			Routine	Fluoro-		Qualified The rapist	ied pist	Other			Qualified Therapist		Other	Dai	During 1967	
HOSPITAL	ology	Urines	Other			Specimens	Other	Total		scopic	Other	FT	PT	FT	PT 1	1967 E	FT	PT F	T PT	r In-Pts.	. Out-Pts	ots.
	334	160	131	486	1	1,345	1	2,456	ı	ı	1	part	1	1	1	406	1	1		8,742	42	1
Calgary, Cross Bow Calgary, Glenmore Park	3,033	21,340	931	9,630	1	23,752	1	58,686	ı	ł	1	1	1	1	1	1	ı			62,949	49	1
Calgary, Sarcee / Camrose, Bethany	ı	115	327	18	1	82	1	542	1		1	ı	1	1	- 1,	1,366	ι	1	2	4,0	992 2,	833
Claresholm, Willow Creek-Claresholm	37	124	175	192	36	( 1	25	161	1 (	1 1	12	1 1	1 1	1 1	1 1	1 1	l 1	6 1	1 2		604	364
Drumbeller, J. Cramer Edmonton, Allen Grav	129	143	34	69	92	163	1 1	630	19	1 1	5.8	1 1	1 1	1 1	5,	24	1 1	1 ~	2 1	12, 5	574	1 1
Edmonton, Good Samaritan	234	9,781	156	2	ì	10,173	1	20,346	98	1	52	ı	1		ر ا ا	815			2	- 27,749	49	390
Edmonton, Lynnwood	100	34	70	36	1	1	1	240	ł	,	10	ŧ		2	- 10,	847	1	1			1 (	1
Edmonton, Norwood	370		173	896	12	1 382	1 00	1,589	153	ر د	88 6	1 1	- 1		ο α 	239	1	1 1	→ cc	13.086	861	123
Grande Prairie, Auxiliary	566		300	996	) I	1000	2 1	2,024	1	6	132	1		d seed	, n	934				8,332		1 '
Killam, Flagstaff-Beaver	374	274	256	128	4	ı	85	1,121	1	ı	39	1	1	ı	1	i	-	1	,	1,(		456
Lamont, Lamont-Smoky Lake	147	81	32	404	4	ì	1	899	1	ı	1	4	1	- 1	1	1	1 -		-		•	1 !
Lethbridge, Auxiliary	675	988	38	1	ı	1	1	1,701	t	1	119		1	7	- 4	099		1	2 -	χ΄	437 2,	125
Lloydminster, Auxiliary Medicine Hat. Dr. Dan MacCharles	971		1,183	1,501	24	1 1	840	5,459	1 1		1 1		1 1		i i		2			- 6,1	590 3,	3,783
Peace River, Peace R Fairview	483		310	324	48	1	24		1	ı	42	ì	1	1	1	1	,	1	1		24	ı
Red Deer, Dr. Richard Parsons	4,130		1,788	1,345	248	ı	604	602,6	1	2	460	1	1		ı	1	~			- 7,	7,644 1,	1,989
Rimbey, Auxiliary	18	1,438	20	92	1 (	1 1	1 1	1,502	6 I	1 1	1 1	1 1	1 1	1 1	1 (	1 1	1 1	1	1 6	1 1	71	1 1
Vegreville, Minburn-Eagle	1,602	1,161	113	253	20	ı	326	3,475	1	,	1 1	1	1 -	1	-	1		1	1	1	924 2,	2,134
Wainwright, Wainwright-Provost	í	267	277	163	1	1	1	707	ı	ı	671	ι	<b>→</b>	1	1	1			ı	1 1,	0	'
Westlock, Barrhead-Thorhild-Westlock	106	100	183	44	1 6	1	1 (		ı	1	44	4	ı	1 -	ı	ı	1.0	1	2	1 -	753	1 - 1
Wetaskiwin, Wetaskiwin-Leduc Whitelaw, Hotel Dieu of St. Joseph	708	674	1 1	30	80 44	1 1	940	262		1 1	1 1	1 1	1 1	→ 1	i t	1 1	J 1	1 (	1 1	4 I		10, 47
TOTAL	18,959	46,428	9, 265	17,200	732	39,040	2,862	134, 486	258	16	1,319	2	3	10	2 54	54,125	13	4	7	2 189,251	16,	972

AUXILIARY HOSPITALS
TABLE 76: SELECTED DATA CONCERNING GENERAL SERVICE DEPARTMENTS 1967

		GENEE	GENERAL ADMINISTRAT	ATION	1 1			DIET	DIETARY	DIETARY		LAUNDRY	DRY	
	Hosp	vital Ac	Hospital Administrator	Staff Dec, 31	t at 1, 1967	Staff	at Dec.	31, 1967	57			Comsumption	- 1bs.	Dry Weight
4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4			FT Position	_		Qualified Dietition	fied	H	Staff	Total Meal Days	Total Pro.	Produced By Own		
HOSPITAL	FT	PT	Combined With	FT	PT	FT	PT	FT	PT	During Year	- 1	Laundry	Sent Out	Total
Calgary, Bethany Calgary, Cross Bow	×	1	1	8	1	ı		10	4	35,242	197,500	197,500	152,675	350, 175
Calgary, Glenmore Park Sarcee	×	١	ı	23	ı	1	ı	53	3	173,092	1, 174, 566	541,953	1	541,953
	8	×	Chaplain	-	4	ı	1	īΩ	2	18,277	189,198	189, 198	1	189, 198
Claresholm, Willow Creek-Claresholm Didsbury, Mt. View-Kneehiil	×	ı ×	Dir, of Nursing		1.6	1 1	-	9 &	1 4	21,215	85,500	85, 500	1	85, 500
Drumheller, J. Cramer	1	: ×	Admin. of N. H.	-	2 7	1 1	. ,	o	۲.	16,156	1/1,101	(2, 631	62.161	62, 161
Edmonton, Allen Gray Edmonton, Good Samaritan	××	1 1	Matron -	2 9		ł I	1 1	25	υ ro	19,529 74,835	97,430 531,835	97,430	2,400	99,830
Edmonton, Lynnwood	t	×	ı	4	-	1		15	2	39,277	1	1	230, 806	230, 806
Edmonton, Norwood Edmonton, St. Joseph's	· ×	× ı	1 1	7 9	1	1 1		21		67,144	696 351	696 351	432,768	432,768
Grande Prairie, Auxiliary	1	۱ ;			1	1		) I	· 1	16,773	100,000	100,000	72,223	72, 223
		4	ramministrator.	ı	ı	1	ı	ı	1	16,054	1	t	109,903	109,903
Lamont, Lamont-Smoky Lake	1 >	×	1	- 7	2 -	1	1	2	1.7	19,575	131,956	131,956	1	131,956
Lloydminster, Auxiliary	* *	1 1	Acct. & Mgr.	7 7	- I	1 1	1 1	9	<del>4</del> ε	21,305	124,697	124,697	166,353	166,353
Medicine Hat, Dr. Dan MacCharles Peace River, Peace RFairview	×ı	· ×	Furchases - Administrator	4 1	5 3	1 1	1 1	13	2 .	37,735	1 1	1 1	229,395	229,395
Red Deer, Dr. Richard Parsons	,	×	ı	2	3	1	•	7	8	27.361	ı		128 750	120 750
Rimbey, Auxiliary	×	ı	Bus. Mgr.	0	1	1	1	- 41 i	) 1 (	12,277	8,810	8,810	39,840	48,650
Vegreville, Minburn-Eagle	××	1 1	Bus. Mgr.	7 %	1 1	1 1		υ rc	2 -	22,362	72,249	72,249	1	72,249
Wainwright, Wainwright-Provost	,	×	,	1	-	ı	' '	, φ	1 1	17,814	137,406	133,400	1 1	133,400
Westlock, Barrhead-Thorbind-Westlock	×	1	Sec. Treas.	2	1 (	1 -	ı	9	'	15,075	79,630	79,630	ŧ	79,630
Whitelaw, Hotel Dieu of St. Joseph	· ×	× 1	Office Mgr.	7 7	γ I	<b>→</b> 1	1 1	2 %	H 4	9,486	32 047	30 077	62,994	62,994
			Med, Records					,	4	20,000	74,74	32,741	1	34, 941
TOTAL	14	11	-	80	28	1	9	257	48	893,978	3, 815, 863	3,100,904	1,766,578	4,867,482
						A CONTRACTOR OF THE PARTY OF TH								

TABLE 77: ANALYSIS OF PATIENTS IN AUXILIARY HOSPITALS BY DISTRICT OF PATIENTS ORIGINAL RESIDENCE NUMBER OF PATIENTS AS OF DECEMBER 31, 1967

	LetoT	87 87 187 96 119	576	45 196 98 169 189	269	51 22 41 34 25	48 443 104 49	90 36 66 29 48	46 33 34 446 446	941	2,214
	Other Areas and Non-Residents	- 6	4	- ~	2	-				2	00
	District 32 Spirit River					-	ru 0	-	m	16	16
	District 31 Peace River-Fairview				-			30	59	69	09
	District 30 McLennan-High Prairie			2	2			4	-	5	~
	Bonnyville-St. Paul			2 2	7				-	-2	6
	Athabasca-Lac La Biche District 29			2 2 2	0						11
	Lac Ste, Anne-Whitecourt District 28				-						2 1
	Westlock District 27			33 1 2 1 2	2 6				6		
	Edson District 26 Barrhead-Thorhild-								39	40	49
	District 25			7 7 7	4		F-4				5
	District 24 Edmonton & Rural	2	2	43 170 92 163 153	621	m	ψ.		. 4. 8.2	18	641
	District 23 Lamont-Smoky Lake			3 .	4		4 1		9	47	51
	District SS ale Minburn-Eagle	-	7	1	_		F-1		8	35	37
	District 21 Wainwright-Provost	port	ı	-	-	profit	-		4 1	43	45
ce	District 20 Flagstaff-Beaver			2 -1	~		39		4 1	44	47
esidence	District 19 Camrose			1	-	4.5			~	43	44
K	District 18 Wetaskiwin-Leduc			1 4 5	00	-		2 -1	23	27	35
Original	District 17		-			-		9 25	7	44	45
	District 16 Coronation-Paintearth	_	_				4,	₩ 4		6	10
Patients	Stettler		_			~		39		41	42
jo	Red Deer District 15	7	2		2			52		55	69
ocation	Mountain View-Kneehill District 14			2 2	8	102					
Lo	Hanna District 13				(,,	30 2 2		-		3 33	3 36
	Vulcan-Foothills District 12										-
	Brooks-Newell District 11	1 2 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 7							7	10 8
	Coleman-Blairmore District 10	-				2	<u>س</u>			0	-
	Cardston District 9										
	Calgary District 8	49412	2	4 -	2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2	2 1		9 22	1 22
	District 7	84 86 174 91	547		-						561
	District 6 Medicine Hat- Forty Mile		_		2	8		83		84	85
	District 5 Lethbridge					1.7	96			100	102
	District 4 millowCreek-Clarmsholm		2			31				31	34
	District 3 Drumheller	-	-	7	2	20				20	23
ł	District S Vermilion River			w w	9		41		4	45	51
	District 1 Crande Prairie			_	-		43		-	44	45
	Auxiliary Hospital In Which Patient Is Located	Calgary, Bethany Calgary, Cross Bow Calgary, Glenmore Calgary, Sarcee	TOTAL	Edmonton, Allen Gray Edmonton, Good Samaritan Edmonton, Lynnwood Edmonton, Norwood Edmonton, Norwood Edmonton, Sa. Joseph's		Camrose, Bethany Cardston Auxiliary Claresholm-Willow Creek-Claresholm Didsbury, Mountain Visek-Kneehill Drumheller, J. Cramer	Grande Prairie Auxiliary Killam-Flagstaff-Beaver Lamonn-Lamonne-Smoky Lake Lethbridge Auxiliary Lloydminster Auxiliary	Medicine Hat, Dr. Den MacCharles Peace River, Peace River-Fairview Red Deer, Dr. Richard Parsons Rinnbey Audilary Stettler, Dr. A. E. Kennedy	Vegreville, Minburn-Eagle Wainwright, Wainwright-Provost Westlock, Barnteaed-finorhild-Wsstlock Weta Skiwin, Wetaskiwin-Leduc Whitelaw, Hotel Dieu of St. Joseph	TOTAL	GRAND TOTAL

APPROVED AUXILIARY HOSPITALS
TABLE 78: GROSS OPERATING COSTS BY TYPE OF EXPENDITURE IN TOTAL
PER PATIENT DAY (Food Per Meal Day)
FOR THE YEAR ENDED DECEMBER 31, 1967

Total	Patient Patient	THOUSE OF THE PARTY OF THE PART	06 \$ 439,150 \$13,45	.28 2,073,779 15.33	.08 231,604 12.67	251,133 16.19	153,906 15.	248, 225 14. 859, 826 13.	461,169 12.	969, 241 13.	26 244,468 14.58	229,311 14.	20 236,749 13.45	223, 202 12.	21 624 713	.51 211,945 16.03		434, 794 15.89	218 025 13	240.379 14.	221,542 13.		39 213, 176 22, 47	144, 291 11.	
All Other		Amount Day	\$ 1,949 \$	37,891	1,395	1,960		1,402			4,367		2,900	904	, , ,	9, 236		19, 429		1033	1,776	1	3,668	37	
uo	<u>+</u>	Day	\$1.27	1,18	1.04	1.74	1.17	1.18	1,10	. 79	1, 18	1, 39	1.44	1.06		1, 23		1, 25	1.18	1,50	1,06		1.24	1.59	
Depreciation	14.	Amount	\$ 41,361 \$	159,835	18,998	27,057	11,512	20,593	39,547	54, 750	19,740	22, 359	25,335	18,815		42,010		34,107	11,903	23, 101	17,533		16,640	20,065	
	Per Patient	Day	\$ . 23	. 59	90°	. 16	99.	. 36	. 70	. 58	. 65		. 52	. 41		. 72		. 78	1 (	07.	. 56		. 62	. 16	
Interest	juli,	Amount	\$ 7,512	79,571	1,080	2,531	6,487	10,550	25, 153	16, 801	10,946	5,555	9,170	7,274		24, 749	0	21,463	1 0	3,276	9,317		8, 251	2,004	
Operation, tenance usekeeping	Per	Day	\$ .66	1,49	. 51	89.	. 54	. 53	1,30	1,08	1.72	1,33	. 74	. 81		. 833		2,35	. 73	. 02	. 75		. 81	1.08	
Plant Operation, Maintenance and Housekeeping		Amount	\$ 21,522	201,930	9,264	10,504	5,315	16,607	46,577	66,680	28,770	21,326	12,963	20,893	, , , , , , , , , , , , , , , , , , ,	28, 266	10,004	64,214	7,348	13,991	12,003		10,894	13,641	
	it.	Day	\$ .37	. 05	, 23			. 23			. 46			. 10		. 49					60.			. 10	
Laundry and Linen		Amount	\$ 11,996	7,160	4,149	2,002	5, 172	3,918	11,		, '-,	10,	1,908	11,880		16,834	7, 731			1,439	1,590	( ) - 6 4	2,043	1,273	
	Per	Day	\$1.06	1.00	88	. 81	1, 16	96.	1,03	. 93	2, 28#	2,30*	86.	. 93		1.07	6, 44.7	1,70*	86.	. 83	. 54	3	1,10	. 89	
Food		Amount	\$ 37,293	172,490	16,049	17, 276	34,363	18,866	40,454	62, 509	38, 204	36,882	19,175	38,416		40,555	40,077	46,393	11,980	18,670	14,117	, ,	16,619	14,550	
ation	Per	Day	\$ .57	.72	. 59	. 84	69.	. 45	. 3.4	. 51	. 67	1,32	. 41	. 56		79.	96 .	. 58	. 72	. 533	. 74	50.	, 49	69.	
Administration		Amount	\$ 18,745	96,924	10,795	13,055	•	7,914			31,470		7,276	19,544	200	22, 913	7,412	15.847	7,250	8,910	12,382	10,072	6,525	5,045	
or,	Per	Day	\$ .30	.31	. 19	. 14	.31	. 27	. 27	. 27	. 30	. 23		. 33		. 29	. 36				. 21	000	.35	.10	
Drugs	3	Amount	999'6 \$	42, 153	3,533	2,137	4,369	4,713	9,768	16,395	20,597	3,628	4,180	11,592	20010	9,930	4,809	11.742	2,816	4,677	3,502	4,740	4,698	5,587	
nd	Per	Day	\$ .13	. 27	. 03	. 11	. 04	27.		.12	. 10	. 22	. 23	. 21	0 7 0	. 22	. 20	00	. 22	. 15	. 12	000.	. 21	. 14	
Medical and	a di di	Amount	\$ 4,214	37,120	591	1,685	545	2,021	6.589	7,274	6,682	3,493	3,966	7,218	747 (0	7,513	2,684	4 802	2,242	2,452	2,094	2,960	2,757	1,355	
	Per	Day	\$ 8.72	9.16	9.07	11,15	11,63	9.28	7 37	8, 12	9.90	6,38	8, 51	8,66	0.1 (	9,24	7, 51	7 50	9, 73	8, 47	9, 20	a, ca	10,63	14, 42	
Gross Salaries	and wage	Amount	\$ 284,892	1,238,705	165,750	172,926	164,031	161,642	263 832	499, 805	687, 230	102, 499	149.876	304, 565	144, 905	315,618	99, 299	205 205	97, 717	141,985	154,818	138, 901	142,400	136,780	
		HOSPITAL				Claresholm. Willow Creek-Claresholm	Didsbury, Mt. View-Kneehill	Drumheller, J. Cramer Edmonton, Allan Gray	Edmonton, Cooq Samaritan	Edmonton, Norwood	Edmonton, St. Joseph's	Grande France, Auxiliary Killam, Flagstaff-Beaver	I amont Lamont Smoky Lake	Lethbridge, Auxiliary	Lloydminster, Auxiliary	MacCharles	Peace River, Peace RFairview	0 10 10 10 10 10 10 10 10 10 10 10 10 10	Rimbey Auxiliary	Stettler, Dr. A. E. Kennedy	Vegreville, Minburn-Eagle	Wainwright, Wainwright-Provost	Westlock, Barrhead-Thorhild-Westlock	Wetaskiwin, Wetaskiwin-Leduc Whitelaw Hotel Dieu of St. Joseph	

\* Purchased services includes preparation costs

APPROVED AUXILIARY HOSPITALS
REVENUE FUND EXPENDITURE. PART I
TABLE 79: GROSS EXPENDITURE ON GENERAL NURSING SERVICES
SPECIAL NURSING SERVICES AND OTHER SPECIAL SERVICES, 196

		GENERA	GENERAL NURSING SERVICES	SERVICES			SPECIA	SPECIAL NURSING SERVICES	G SERVI	CES				OTH	OTHER SPECIAL	IAL SERV	SERVICES	
	Ž	Nursing Units	its	Ninte					1			Fotal General						
HOSPITAL	Adults and Children	Newborn	Subtotal	Admini- stration	Total	Operating Delivery Room Room		Subtotal	gency Unit	C. S. R.	Total	and Special Nursing Services	Phar- macy	Labora- tory	Radio- logy	Physio- therapy	Ambulance, Research and Other	Total
Calgary, Bethany	\$ 194, 235	· +9-	\$ 194,235	\$ 6,180	\$ 200,415	·	· ·	·	- +	\$ 1,350 \$	1,350	\$ 201,765	\$ 3,720 \$	2,065	\$ 25	\$ 8,915	\$ 156	\$ 14,881
Calgary, Glenmore Park	781,116	1	781,116	133,580	914,696	•	ı	1	,	14,592	14,592	929, 288	7,723	10,914	2, 769	34,554	8,318	64,278
Camrose, Bethany	96,350	1	96,350	17,302	113,652	ı	1	ı	,	1,760	1,760	115,412	· ·	415	1	9, 321	2,795	12,531
Claresholm, Willow Creek-Claresholm	105,045		105,045	3, 200	108, 245	7	1	1	1	1	1	108, 246	í	28	33	1,677	,	1 738
Drumbeller, J. Cramer	96, 297	1 1	96,297		102,597	,	ı	1	1			102,597	6	4	1	4,998	1	4,998
Edmonton, Allan Gray	99,005		99,005	5,412	104,417		1 1			) 10	317	104 417	- 000	324	172	1,031	1 6	1,527
Edmonton, Good Samaritan	404, 148	ı	404,148	12,968	417,116	1	1	1	+	2,737	2,737	419,853	7,868	3,415	908	4,487	1,879	11,201
Edmonton, Lynnwood	193,954	1	193,954	6,382	200,336	4	1	٠	1	2, 795	2, 795	203 131	12 743	217	000			1
Edmonton, Norwood	373, 444	1	373,444	11,042	384,486	1	,	1	,	2,866	2,866	387 352	20, 562	288	000	0 723	0,000	20,542
Edmonton, St. Joseph's	396,056	,	396,056	12,900	408,956	,	1	1	1		6,000	414,956	3, 18,	3,400	3 491	17, 27	0,00	24 240
Grande Prairie, Auxiliary	107, 566	,	107, 566	6,702	114,268	,	1	1	1	1	,	114, 268	- 1	1,336	1,550	4.468		7 354
Mildil, flagstall-Deaver	87,404	1	87,464	5,500	92, 964	,	1	ſ	1	,	4	92,964	,	616	334	4,726	2,393	8,069
Lamont, Lamont-Smoky Lake	101, 485	,	101,485	1,655	103,140	ı	1	,	1	1		103.140	1,380	742	364	1 357		2 0 4 2
Leinbridge, Auxiliary	190,615	1	190,615	6,685	197,300	1	1	1	1	1	-	197,300	,	1.808	0000	15, 25	10 720	0,040
Medicine Man New Mary	88,072		88,072	5,820	93,892	1	,	1	1	)	1	93, 892	+	482	)	3,354	10,167	3 836
Page River Bace R - Fairview	191,907		191,967	14, 203	206, 170	1	1	-	1	3,614	3,614	209, 784	6,195	3, 233	1,720	17, 263	188	28, 599
NDT   T   T   T   T   T   T   T   T   T	10,140		(0,140	0, 911	960,68	ì	1	1	1	I.	1	85,056	350	1,352	755	5,267	1	7,724
Red Deer, Dr. Richard Parsons	155, 754		155,754	7,220	162,974	,	(			3 208	2 200	166 272		, , ,	,	0		
Rimbey, Auxiliary	60,864	-	60,864	4,599	65, 463	,	,	-	-		2, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	65 463	010,1	0,001	4, 711	15,828	ı	28,730
Stettler, Dr. A. E. Kennedy	99,501	1	99,501	5, 711	105,212	1	-	,	,			105, 203	ı	n F	ı	880		1,343
Vegreville, Minburn-Eagle	94,083	1	94,083	6,135	100,218		-	1		1.439	1 439	101,657	1 202	207	- 77	1000		1
Wainwright, Wainwright-Provost	87,306	1	87, 306	7,960	95, 266	1	,	,	1			95, 266	1, 400	555	381	2,615	1,460	11,024
We stlock, Barrhead-Thorhild-Westlock	86,000	,	86 000	6 036	92 036					c	0	6						1
Wetaskiwin, Wetaskiwin-Leduc	80, 120	1	80, 120	6,952	87 072				,	010	010	92,834	408	484	536	8, 795	1	10,679
Whitelaw, Hotel Dieu of St Joseph	35,882	1	35,882	8, 272	44, 154		,	1 1	1 (	1 )	1 1	87,072	1 1	1,692	610	10,594	4,570	17,466
TOTAL	\$4,347,133	5	\$4,347,133	\$320,090 \$	\$4,667,223		4	8-1	±6 1 ±6	\$41,586,841,587	+-	\$4 708 810 s	469 105 415 900	-	422 202	/01 0000	0	
											-		101110	-		\$402,100	454,000	\$398,366

APPROVED AUXILIARY HOSPITALS
REVENUE FUND EXPENDITURE - PART II
TABLE 80: GROSS EXPENDITURE ON SUPPLEMENTAL SERVICES,
GENERAL SERVICE DEPARTMENTS, OTHER EXPENSES AND TOTAL GROSS EXPENDITURES

		SUPP	LEMENT	SUPPLEMENTAL SERVICES	VICES					GENERAL	SERVICE D.	SERVICE DEPARTMENTS	TS				
		Missississ	Andios									Physical Plant	Plant	Ancillary			Gross Expenditures
HOSPITAL	Medical	Edu- cation cation	Edu- cation	Social	Other	Total	Admini- stration	Dietary	Laundry	Linen	House- keeping	Operation	Main- tenance	Opera- tions	Total	Other	on all Depts. and Services
Calgary, Bethany		· <del>**</del>	- 69	49	1	1	\$ 32,460	\$ 79,078	\$ 14,284	\$ 3,894	\$ 21,847	\$ 11,057	\$ 11,011	· ·	\$ 173,631	\$ 48,873	\$ 439,150
Calgary, Cross Bow Calgary, Glenmore Park	1,389	1	1	ı	1	1,389	222,620	342,606	29,128	9,064	121,226	64,099	50,675	ſ	839, 418	239, 406	2,073,779
Calgary, Sarcee Camrose, Bethany	1	ı	1	,	,	1	17,749	31,092	9,921	3,869	8,857	9,252	2,843	1	83,583	20,078	231,604
Claresholm. Willow Creek-Claresholm	3,323	- 1	-	,	,	3,323	25,350	42,547	7,454	1,266	12,332	10,769	8,520	4	108, 238	29,588	251,133
Didsbury, Mt. View-Kneehill	1	í	,	,	1	1	19,647	65,302	10,066	3,260	10,757	11,652	3,327		124,011	31,556	153, 162
Drumheller, J. Cramer	1	1	1			1 1	18,061	41, 781	8, 229	2.819	9,141	12,809	8,625	1	101,465	31,143	248, 226
Edmonton, Allen Oray Edmonton, Good Samaritan	1	1 1	1 1	1	1	-	64,556	154,912	20, 181	8,817	51,053	22,534	11,275	1	333, 328	77,611	859, 826
The state of the s		1	1		1	1	24, 761	79,959	12,389	3,289	25,410	16,950	10,038	1	172, 796	64,700	461,169
Edmonton Normond	1	1	,	1	1	1	56,798	123,717	26,386	10,192	34,409		26,277	1	296, 479	73,674	798, 576
Edmonton, St. Joseph's	4.757		1	1	ſ	4,757	62,149	159, 166	42,685	16,834	71,033	48,009	43,353	,	443, 229	71,551	969, 241
Grande Prairie, Auxiliary		1	1	,	í	1	14,455	38, 204	5,963	4,768	15,790	8,719	4,261	1		30,686	
Killam, Flagstaff-Beaver	1,414	ı	,	,	1	1,414	21,233	36,882	9,877	761	14,507	11,452	4,238	1	98,950	27,914	229, 311
Lamont Lamont-Smoky Lake	1	1	,	,	1	1	16,033	39,149	7, 426	1,946	13,368	15,567	1,772	ž	95, 261	34,505	236, 749
Lethbridge, Auxiliary	3,228	17	1	1	1	3,245	43,062	72,941	8,343	8,954	23,385	20,736	13,452	1	190,873		481,588
Lloydminster, Auxiliary	39	,	1	,	1	39	15,343	42,466	9,994	2,199	11,648	13,677	4,019	1	99,546		517 624
Medicine Hat, Dr. Dan MacCharles Peace River, Peace R Fairview	3,598	1 1	1 1	1 1	1 (	3,598	14,793	40,677	9, 210	9,713	10,128	10,951	5,266	1 1	91,829	27, 336	211,945
- C	2 0.41				3 515	27.6	31 566	71.385	9.038	2.464	29,509	26,058	8,646	,	178,666	55,	434, 794
Dimbon Anvillant Falsons	360		. 1	1 1		360			3,542	1,030	10,496	3,726	7,607	1	67,437	11,	146,506
Stettler Dr A. E. Kennedy		,	1	1	1	,	15,247	34,880	8,758	1,044	9,933	14,644	2,840	1	87,346	26,377	218, 935
Vegnouille Minhurn-Eagle	542	,	,	1	1	542	25,042		5,140	714	10,208	12,566	6,990	1	91,396	35,	240,379
Wainwright, Wainwright-Provost		ı	1	1	t		16,140		10,809	694	14,409	10,600	4, 162	1	95,815	26,	221,542
Westlock Barrbead-Thorbild-Westlock	,	,	,	,	1	1	15,083	35,306	6,129	1,834	11,932	10,710	3,218	1	84,212	24,891	212, 636
Watsching Watsching Ladin	,	1		1	1	1	17,449	20,930	5,944	1,154	9, 791	11,477	11,419	1	78, 164		213, 176
Whitelaw, Hotel Dieu of St. Joseph	1,200	1	1	,	I	1,200	18,232	25,542	4,414	1,069	7,239	9,275	11,063	1	76,834		144,291
TOTAL	\$21,891	\$ 17		1	\$3,515	\$25,423	\$888, 281	\$1,771,788	\$302,786	\$97,269	\$604,806	\$430,001	\$285,315	) <del>(/)</del>	\$4,380,246	\$1,214,073	\$10,726,918

APPROVED AUXILIARY HOSPITALS
TABLE 81: GROSS SALARIES AND WAGES ON GENERAL NURSING SERVICES,
SPECIAL NURSING SERVICES AND OTHER SPECIAL SERVICES

			-																								-				
		Total	\$ 13,598	32,852	11,410			4,677	772	10,117	î .	6,709	17,084	30,786	4,005		1,380	22,815		23,254	1,676		14,943	1,250	2 3 7 2	,	2,331		9,323		\$266,533
AVICES		Ambulance, Research & Other	49	5,572	1,945		1	1		1,874		6,709	(,366	6,555	1.912		ı	8,506		150	ı		1	1	1 217	-			3 210		\$48,631
OTHER SPECIAL SERVICES		Physio- therapy	\$ 8,528	12,575	9,222		1	4,677	772	4,478		1 0	9,718	10,825	4,003		1	3,354		16,991	3 8	4	14,945	600	7 0 7		2, 531	6	9,459		\$165,147
OTHER S		Radio- logy	49-	1	1		•	-1	ı	1 1		(	2 144	741,7	F 1		1	1 1		1 1			1	1	( )		1		610		\$2,754
		Labor- atory	\$ 1,350	7,205	243		1	1	1	1,965		ı	2 144	t t 1 ' 5	1 1		1	1 1		1 1			1 4 4 7	7 8 4	. ,		1		1,692	,	\$17,697
		Pharm- acy	\$ 3,720	7,500	1		,	ı	4	1,800			3 120	0,140			1,380	1 1		6,113					1,200		1	0 7 4	504	1	\$32,304
	Total General	And Special Nursing Services	\$ 187,218	844, 315	111,014		104,214	95, 597	61,594	394,009	100	277 772	386,791	100, 71	85,843	1	94,557	178, 490	1	188, 683		144 178	58 946	97, 649	95,680	1 0 0	00,000	240	78,947	42,188	\$4,351,714
SS		Total	\$ 1,350	13,888	1,760		1	1	1	2,737	2 770	2, 17	0000	,	ı		1	1 (		5,272		2 766	) 1	1	1,436		1	746	) F	ı	\$39,596
SPECIAL NURSING SERVICES	_	C. S. R.	\$ 1,350	13,888	1,760		,	1	1	2,737	2 770	2,862	6,000				4	1 1	0	2,2,6		2, 766		1	1,436	,	1	746	)  -	1	\$39,596
NURSING		Emer- gency	69	(	1		,	1	1	) (			,	ι	1		,	1 1		1		,	,	1	-				1 1	,	- <del> </del>
SPECIAL		Subtotal	49	,	1		,	k.	ı	t ı		- 1	,	1	ı		1	1 1		. ,		1	,	,	,	1		,		1	- ₩
		Delivery	€0-	'			,	1	ı	1	,	1	1	1	1			1 1		1		1	1	J	1	,			1	,	+ ↔
	Operat-	ing	€9	1	1			1		( )		1		1			ŧ					1	,	ı	1	ı			1	,	₩
		Total	\$ 185,868	830, 427	109,254		104,214	95,597	01,094	391,272	192.025	374,910	380, 791	100,608	85,843	04 447	178 490	85, 231	185 411	77,208		141,412	58,946	97,649	94,244	83,867		84,200	78,947	42,188	\$4, 312, 118
GENERAL NURSING SERVICES	Nursing	Admini- stration	\$ 6,180	133,177	17,302		3,150	6,300	7,400	12,845	6.375	11,023	12,900	6,702	5,500	1 654	6,685	5,820	14 196	6,900		7,200	4,599	5,711	6,135	7,960		6,036	6,853	8,272	\$319,338
L NURSING		Subtotal	179,688	697, 250	91,952		101,064	89, 297	91 965	378, 427	185,650	363,887	367, 891	93, 906	80,343	92 903	171 805	79, 411	171 215	70,308		134,212	54,347	91,938	88, 109	75,907		78, 164	72,094	33,916	\$3,992,780
GENERA	Nursing Units	Newborn	€ <del>7</del>	1	1		,	1 1		•	1	,	,	,	1	-		4	4	-		1	,	,	,			,			\$ - \$3
	Nurs	Adults and Children	\$ 179,688	697, 250	91,952		101,064	57 131	91,965	378, 427	185,650	363,887	367,891	93,906	80,343	92, 903	171,805	79, 411	171.215	70,308		134,212	54,347	91,938	88, 109	75,907		78,164	72,094	33,916	\$3,992,780
		HOSPITAL	Calgary, Bethany	Calgary, Glenmore Park	Camrose, Bethany	Claresholm, Willow Creek-	Claresholm	Drumheller, J. Gramer	Edmonton, Allan Grav	Edmonton, Good Samaritan	Edmonton, Lynnwood	Edmonton, Norwood	Edmonton, St. Joseph's	Grande Prairie, Auxiliary	Killam, Flagstaff-Beaver	Lamont, Lamont-Smokv Lake	Lethbridge, Auxiliary	Lloydminster, Auxiliary	MacCharles	Peace River, Peace RFairview	Red Deer, Dr. Richard	Parsons	Rimbey, Auxiliary	Stettler, Dr. A. E. Kennedy	Weinweight Weinweight	Provost	Westlock Barrhead Thorbild	Westlock	Wetaskiwin, Wetaskiwin-Leduc Whitelaw Hotel Dien of	St. Joseph	TOTAL \$3

APPROVED AUXILIARY HOSPITALS
TABLE 82: GROSS SALARIES AND WAGES ON SUPPLEMENTAL SERVICES
AND GENERAL SERVICE DEPARTMENTS, 1967

								A T.A							Ι,		70											
Gross	Wages on all	Departments and Services	\$ 284,892	1,238,705	165,750	172,926	164,031	161,642	606,469	263, 832	499,805	110 845	102, 499		149,876	144 963		315,618	99, 299	205, 295	97,717.	141,985	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	138, 901	142,400	136,780	82,021	\$6,664,525
		Total	\$ 84,076	360,914	43,326	65,402	63,757	54,160	187,824	62,319	104,949	6 232	000000000000000000000000000000000000000	, , , , , , , , , , , , , , , , , , , ,	53,939	56 378	)	100,270	20,799	40,711	37,202	44,356	F33 (0)	52,703	48,131	42,852	38,633	\$2,022,836
	Ancillary	Opera- tions	5 × / 5	1	1	1	1 1	1 1	1	ı	t	( )			1			1	1	1	ı	ı	ı	1	1	ı	1	ι <del>ω</del>
S	Plant	Main- tenance	\$ 4,103	27,655	ı	6,351	2,062	1,760	3,261	5,822	12,706		1 1		661	0,000		8,504	4,076	1	5,249	1 560	2	1,848	2,055	8,719	5,031	\$129,521
PARTMENTS	Physical	Operation		6,416	4,006	4,251	2,021	4,285	2,311	1	0	27,351	1 1	1	5,652	$^{\circ}$	,	1	4	1	1 1	4,999	<b>⊣</b>	1,862	2,055	1,950	2,802	\$84,093
RVICE DEF		House- keeping	\$ 18,291	1	7,683	10,516	9,196	7,924	46,220	1	1 0	64,480	8 871	)	11,430	10 483	601	31,329	9,265	1	9,232	8, 427	1,760	13,026	10,857	9,151	6,102	\$331,720
GENERAL SE		Linen	\$ 1,637	6,164	698	1	1,592	1,431	5,067	2,472	5,771	9, 235	6, 730	'	867	5,410	0 - 1 1	1	77	1	267	ı	ı	1	515	1	1,	\$45,514
GE		Laundry	\$ 4,545	24,867	8,772	6,718	7,990	5,698	56	1,756	1 0	31,933	1	'	6,598	1 0	4	4	1	1	648	8,363		9,704	5,405	1	4,211	\$158,199
		Dietary	\$ 41,785	170,116	15,043	25,271	30,940	22,915	81,508	39,505	61,208	93,909	1	1	19,974	54,525	010,17	36,536	1	24,992	13,807	16,210	10,019	20,815	18,686	10,628	10,992	\$830,530
	_	Admini- stration	13,715	125,696	6,953	12,295	9,956	8,986	31,889	12,764	25,264	30,679	5,6/4	1	8,757	23,519	7, 100	23,901	7,381	15,719	7,999	6,337	12,659	5,448	8,558	12,404	9,495	\$443,259
		Total	<del>\$</del>	624	ı	3,310		1 1	1	t	1 !	4,260	1001	1,173	1 1	3,120	1	3,411	1	5, 463	319	I (	24.6	ı	ı	1	1,200	\$23,442
SERVICES		Other	1	i	1	1	1	1 3	ı	1	ı	1	1	ı	1	1	1	ı	ı	3,526	1	1	1	1	1	ı	1	\$3, 526
TAL SER		Social	1 \$	1	1	1	ı	1 1	ı	ı	1	ı	ı	1	1	ı	1	ı	1	1	1	1		1	1	1	1	ι <del>(/)</del>
SUPPLEMENTAL	Medical		- 6	ı	1	1	ı	1 1	ı	1	1	1	ı		ı	1		1	1	,	ı	1	1	1	1	1		5
SUP	Nursing	Edu- cation	ı ↔	1	1		1	) 1	t	1	1	t	1	ı	1	ı	1	4	,	1	ı	1	1	1	1	1		ι <del>()</del>
		Medical Records	· ·	624	1	3.310		1 1	1	,	1	4,260	1 00	1,193		3,120	1	3,411	ı	1.937		1	542	ı	1	ì	1,200	\$19,916
		HOSPITAL		Calgary, Cross Bow Calgary, Glenmore Park	Calgary, Sarcee ) Camrose, Bethany	Claresholm, Willow Creek-	Didsbury, Mt. View-Kneehill	Drumheller, J. Cramer Edmonton Allan Grav	Edmonton, Good Samaritan	Edmonton, Lynnwood	Edmonton, Norwood	Edmonton, St. Joseph's	Grande Prairie, Auxiliary	Killam, Flagstaff-Beaver	Lamont, Lamont-Smoky Lake	Lethbridge, Auxiliary	Lloydminster, Auxiliary	MacCharles	Peace River, Peace R Fairview	Red Deer Dr Richard Parsons	Rimbey, Auxiliary	Stettler, Dr. A. E. Kennedy	Vegreville, Minburn-Eagle	Provost	Westlock, Barrhead- Thorhild-Westlock	Wetaskiwin, Wetaskiwin- Leduc	Whitelaw, Hotel Dieu of St. Joseph	TOTAL

APPROVED AUXILIARY HOSPITALS TABLE 83: OPERATING EXPENDITURE, EXCLUSIONS, OFFSET REVENUE, BASIC PROVINCIAL PAYMENTS AND EXCESS COSTS, 1967

				EXCLUSION	S AND	DEDUCTIONS						
HOSPITAL	Total Operating Expenses	Depreciation and Interest	Charges to Non-Eligible Patients	Private and Semi- Private Differential	Charges for Special Services Out-Patients	Miscellan- eous Recoveries and Others	Unapproved Expenses	Total	Net Cost of Services to Insured Patients	Co-Insurance Charges to Patients	Provincial Payments	Excess
Calgary, Bethany	\$ 438,702	\$ 48,873	\$ 8,460	- <del>(</del>	· <del>∨</del>	\$ 3,218	υ	\$ 60,551	\$ 378,151	\$ 47,720	\$ 330,431	· +
	2,067,069	239, 406	20,860	8,382	3	29,318	127,042	425,008	1,642,061	199,792	1,442,269	117,328
	231,604	20,078	006	5,859	14,533	1,363	1	42,733	188,871	27,280	161,591	1
Claresholm, Willow Creek- Claresholm Didsbury, Mt. View-Kneehill	251,133 263,720	29,588	370	1 1	1,711	7,220	6,847	45,736	205,397	23,210	182,187	6,071
Drumheller, J. Cramer Edmonton, Allen Gray Edmonton, Good Samaritan	153,906 248,226 858,813	17,999 31,143 77,611		4,830 44,145	470	4.8.6	8,465 2,777 4,135	31,567 42,716 155,759	122, 339 205, 510 703, 054	14,700 26,113 91,956	107, 639	8,465 1,919 4,135
Edmonton, Lynnwood	461,571	64,700	3,200	9,930	ı	3,504	1 0	1	380, 237	53, 235	327,002	1
Edmonton, St. Joseph's Grande Prairie, Auxiliary	964, 649	71,551	4,530	8,519 4,792	380	11,357	58,906	97,698 155,243 40,489	700, 878 809, 406 203, 979	92,024 103,471 24,607	608, 854 705, 935 179, 372	58, 791
hillam, flagstair-Beaver	228,894	27,914	1		2,640	ı	1	37,234	191,660	24,081	167,579	1
Lamont, Lamont-Smoky Lake Lethbridge, Auxiliary Lloydminster, Auxiliary Medicine Hat Dr. Dan	236, 749 481, 122 223, 998	34,505 60,605 26,089	3,940	5,540	8,853	2,782 7,386 5,450	3,261 5,607 880	46,088 96,531 53,769	190,661 384,591 170,229	26,411 52,140 23,397	164,250 332,451 146,832	3, 212 5, 397 880
MacCharles Peace River, Peace R-Fairview	517,408	66,759	10,300	2,660	16, 222	4,561	15,714	116,216	401, 192	49,692	351,500	14,505
Red Deer, Dr. Richard Parsons Rimbey, Auxiliary	434,817	55,570	6,330	3,637	9,353	1,279	3,832	80,001	354,816	40,092	314,724	3,832
Stettler, Dr. A. E. Kennedy Vegreville, Minburn-Eagle	218,849	26,377	3,650	2,108	11,841	6,186	1,908	38,121	180, 728 180, 728 185, 143	24, 591	156,137	1 1 1
wannwright, wanwright- Provost	221, 542	26,850	3,340	1	1	3,769	1,800	35,759	185,783	24,372	161,411	1,615
Westlock, Barrhead-Thorhild-Westlock Wetaskiwin, Wetaskiwin-Leduc Whitelaw Hotel Dian of	212, 636 213, 795	24,891	1,480	192	9,675	3,080	120	29, 763	182, 873	19,881	162, 992 156, 974	120
St. Joseph	144, 291	22,068	1	1,095	1	3,930	771	27,864	116,427	18,934	97,493	1
TOTAL	\$10,715,223	\$1,213,965	\$109,495	\$137,263	\$76,723	\$179,146	\$242,743	\$1,959,335	\$8,755,888	\$1,102,753	\$7,653,135	\$226,882

APPROVED AUXILIARY HOSPITALS
REVENUE FUND AND PLANT FUND, 1967
TABLE 84: PROVINCIAL PAYMENTS TO APPROVED AUXILIARY HOSPITALS

			REVENUE	FUND	PAYMENTS				PLANT	FUND	PAYMENTS			
	OPERATING		PAYMENTS						EQUI	EQUIPMENT				Total
	In-Patient	tient	Out-	Insurance Out-Patient	Bad	Capital Debt	Total Revenue Fund		Building, Service			Capital Debt	Total Plant Fund	Revenue and Plant Fund
HOSPITAL	Basic	Special	S	Pensioner	Debts	Interest	Payments	Major	and Minor	Renovations	Total	Principal	Payments.	Payments
Calgary, Bethany	\$ 330,431	-	· <del>()</del>	•	879	\$ 7,512	₩ ₩	\$ 2,184	-	1	\$ 2,184	\$ 6,326	00	\$ 348,332
	`	ì	1	ı	571	22,504		1 !	1	1	1 0	18,072	18,072	42,147
Calgary, Glenmore Park	1,442,269	1	ı	1		38,361	1,483,	12, 198	ı	1	12, 198	23,801	35,999	1,519,447
Calgary, Sarcee	161.591	1 1	11.527	173	917	1,080	175,289	1,301	1 1	( )	1,301	12,000	13,301	188,590
(directly to control)								-						
Claresholm, Willow Creek-			0 / 0 .	,		2 523	100 901	1 0.48			1 048	15 000	16 048	202 144
Claresholm	182,187	1	1,509	0 1	070	11,057	184,070	802	1 1		802	6,968	7,770	
Danahollor I Cromer	107 639		191	1	255	6,260	114,345	1	1	10,619	10,619	5,272	15,891	130, 236
Edmonton Allan Grav	179,397			1	458	10,353	190,208	1	(	943	943	7, 159	8, 102	198,310
Edmonton, Good Samaritan	611,098	\$	197	1	6,404	22,390	640,689	28,281	2,744	84,080	115,105	27,000	142,105	782,794
	1				C E		217 636	100	10 636		305	13 288	102 683	455 296
	327,002	ì	1	ı	459	23, 156	634 562	60, (0)	10,020	20 070	20,020	14, 794	34 864	
	000,004		1 00	•		16,473	725, 108			12,524	12,574	22, 7, 2	35,238	
Edmonton, St. Joseph's	170 272	12,500	#00		1 424	10,411	191 741	1.275	1 1	1	1,275	5, 782	7,057	
Grande Ffairie, Auxiliary Killam, Flagstaff-Beaver	167,579		1,089	33	564	5,353	174,618	352	ı	ı	352	3,702	4,054	178,672
0							1					1	r t	
Lamont, Lamont-Smoky Lake	164,250	ı	100	1 0	2,017	9,170	175,437	2 10E	1	ı	2 105	5,77	17 140	380 040
Lethbridge, Auxiliary	332,451	1 1	5,00%	60		7, 274	154.107	101,00	1 1	1 1	,	5,539	5,539	159,646
Medicine Hat, Dr. Dan	100													
MacCharles Peace River, Peace RFairview	351,500	1 1	8,900	- 89	2,197	24,749	387, 435 169, 379	2,333	1 1	10,168	2,333	17,963	20, 296	407, 731
Red Deer Dr. Richard Parsons	314.724	1	6,317	21	776	21,464	343,302	747	1	,	747	14,842	15,589	358, 891
Rimbey, Auxiliary	115,600	t	1	ſ	1,365	1	116,965	984	1	1	984	1 (	984	117,949
Stettler, Dr. A. E. Kennedy	156,137		(	1 0	363	2,927	159,427	850	1 0 0 1	1 77	850	8, 120	8, 970	168, 397
Vegreville, Minburn-Eagle Wainwright, Wainwright-Provost	161,411	1 1	0, 244	60	1 1	8,646	170,057	541	,	# I	541	5, 449	5,990	176,047
W which Downhold Thombild														
Westlock, Dailmean-Inorming-	162,992		100		351	8,251	171,594	70 020	1000	i	41 619	5,705	5,705	177, 299
Wetaskiwin, Wetaskiwin-Leduc	150,975	1	4,00%	10	1	10,003	111,100	10,000	1,000	ı	5	,		1
Willelaw, ilotei Fred or St. Joseph	97,493	1	(	1	1	2,004	99,497	1,746	ı	15,809	17,555	10,000	27, 555	127,052
TOTAL	\$7,640,757	\$12,380	\$47,084	\$ 461	\$36,506	\$361,073	\$8,098,261	\$190,780	\$18,559	\$154,647	\$363,986	\$300,956	\$664,942	\$8,763,203
										-				

TABLE 85: CONTRACT, FEDERAL HOSPITALS PROVINCIAL PER DIEM

	T	I IO VINOIAL FER DIEM				
			PAYMENT	1ENTS		
	Co-Insurance	Per Diem Payments	Bad Debts	Total	Out-Patient Services	Total Payments
CONTRACT HOSPITALS						
Bonnyville, Duclos Desmarais, St. Martin's	\$3,723	\$ 90,146 53,175	I I ↔	\$ 93,869 53,175	\$ 7,256 8,416	\$ 101,125 61,591
TOTAL	\$3,723	\$ 143,321	- -	\$ 147,044	\$15,672	\$ 162,716
FEDERAL HOSPITALS						
Calgary, Colonel Belcher Cardston, Blood Indian Cold Lake, Canadian Forces Base Edmonton, Charles Camsell Fort Chipewyan Nursing Station	1 1 1 1 1	1, 143, 052 135, 278 76, 093 623, 572	1 1 1 1 1	1, 143, 052 135, 278 76, 093 623, 572	10, 123 7,777 17,334 36,642	1,153,175 143,055 93,427 660,214
Fox Lake Nursing Station Gleichen, Blackfoot Indian Goodfish Lake Nursing Station Habay, Hay Lakes Nursing Station	1 1 1 1	1,306 52,984 385	1 1 1 1	1,306 52,984 385	3, 636 245 762	1,306 56,620 245 1,147
TOTAL	ι <del>(</del> Λ	\$2,033,131	ι <del>()</del>	\$2,033,131	\$76,668	\$2,109,799

## **APPENDIX**

22 — MORBIDITY INFORMATION



APPROVED AUXILIARY HOSPITALS
TABLE 86: LENGTH OF STAY, AGE AND PRIMARY DIAGNOSIS OF PATIENTS
IN AUXILIARY HOSPITALS\* AT DECEMBER 31, 1967

	Numb	er of 1	Patien	Number of Patients by Length	ength		of Stay to Dec.31,1967 in Days	c.31,19	167 in	Days			Number of	er of F	Patients by	s by A	Age in	Year	ß		
	1-30	31-60		61-90 91-120	121-	361-	721-1	1,081- 1,1440	1,441-	Over	Total Patients	6-0	10-19	20-29	30-39	4049	6	69-09	70-79	80-89	+06
Infective and Parasitic Diseases	L	1	1	1	∞		3	1	2	3	18	1	П	2	3	5	1	2	2	3	1
Neoplasms	12	13	9	2	38	15	ω	4	2	4	104	1	-	П	4	3	4	10	26	43	12
Allergic, Endocrine, Metabolic and Nutritional Diseases	14	11	∞	rυ	35	27	13	∞	rC	9	132	1	1	1	1	-	2	17	45	59	00
Diseases of Blood & Blood Forming Organs	1	ı	3	1	3	87	2	1	ı	П	13	1	1	ı	1	1	ı	-	гU	4	· · · · · ·
Personality Disorders	5	5	4	3	15	21	12	2	23	2	75	1	-	_	2	4	rU	6	25	26	2
Diseases of Nervous System and Sense Organs	35	70	38	33	221	172	106	80	33	65	853		4	22	40	57	84	127	255	229	33
Diseases of Circulatory System	25	32	19	20	81	92	36	18	14	30	351	1	1	1	1	7	10	18	111	151	59
Diseases of Respiratory System	5	ις.	9	4	14	20	4	3	1	1	62	1	-	1	ı	2		11	18	24	. 70
Diseases of Digestive System	11	Н	2	4	19	9	00	3	1	1	54	4	1	ł	ı	1	2	ı	16	29	3
Diseases of Genitourinary System	2	4	-		11	2	2	1	1	1	28		1	8	1	1		-	9	13	9
Deliveries and Complications of Pregnancy, Childbirth and Puerperium	1		1	ı	ı	1	ı	1	ı	ı	1	1	ı	-	ı	4	1	1	1	ı	1
Diseases of Skin and Cellular Tissue	H	1	2	ı	2	22	1	ı	1	1	∞	1	i	- 1	1	П	1	2	ω		<u></u>
Diseases of Bones and Organs of Movement	18	16	97	∞	50	48	56	14	6	15	233	1	9	33	7	9	18	34	67	77	20
Congenital Malformations	1	ŧ	ı	1	3	2		1	1	7	∞	2	1	ī	1	2	1		П	1	1
Diseases of Early Infancy		ı	1	1	ı	ı	1	1	1	1	1		ı	1	1	ı	1	1	1	ı	1
Symptoms, Senility & Ill-Defined Diseases	2	3	1	3	14	70	23	-	ı	ı	34	1	1	1	1	1	1	-	72	21	7
Accidents, Poisonings & Violence	53	30	24	13	29	35	20	9	3	10	237	` 1	4	5	10	∞	00	19	57	106	20
Other	1	1	1	1	1	1	1	ı	ı	1	2	ı	1	1	1	1	1			1	1
TOTALS	165	91	139	101	582	441	242	140	72 1	141	2,214	6	19	35	61	92	136	254	643	786	179
* Included Auxiliary Units of Colonel Belcher Hospital,	onel B	elcher	Hosp		Calgary	and	Cardston General	n Gene	ral H	Hospital									-	-	













